



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services &
Probation Department
Department No.: 057 & 022
For Agenda Of: June 27, 2023
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department George Chapjian, Community Services Director (805) 568-3407
Director(s) Holly Benton, Chief Probation Officer (805) 882-3652
Contact Info: Kimberlee Albers, Homeless Programs Manager (805) 560-1090

SUBJECT: Approve and Authorize Community Corrections Partnership (CCP) Supportive Housing Contractor Agreement

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair of the Board of Supervisors to execute an agreement funded through State Public Safety Realignment funding with Good Samaritan Shelter for \$400,000 to provide transitional supportive housing (Agreement).
- b) Determine that the above recommended actions are not the approval of a project subject to the California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

Staff is requesting that the Board approve and authorize the Chair to execute an Agreement with Good Samaritan Shelter (Attachment A) funded by State Public Safety Realignment funding from the Community Corrections Partnership (CCP). Good Samaritan Shelter (GSS) is recommended to receive funding for 20 beds of transitional supportive housing in three locations. GSS has been funded for supportive housing for justice-involved individuals under the supervision of the Probation Department since May 1, 2019. The new Agreement has a one-year term of July 1, 2023 to June 30, 2024.

Background:

On May 16, 2023, the Board of Supervisors approved the Public Safety Realignment budget with an allocation of \$400,000 for transitional housing with supportive services for justice-involved individuals. On April 19, 2022, a Notice of Funding Availability was released by the Community Services Department Division’s of Housing and Community Development (CSD/HCD). HCD Received two applications ; one from (GSS), and one from the Salvation Army. Good Samaritan Shelter is being recommended for funding based on the previous review process as the sole provider for this funding. Staffing to administer the program will be taken for approval by the Board as part of the FY 2023-24 budget process.

The target population for the supportive housing project includes post-adjudicated justice-involved individuals under community supervision by the Probation Department that are medium to high risk to recidivate; are exiting jail or prison without natural supports and are ineligible for other types of subsidized housing. Additionally, these individuals may present with some vulnerability such as mental health concerns that do not qualify for housing options through the Department of Behavioral Wellness, and includes those with significant substance abuse challenges. This population will likely be unserved by other housing resources because of ineligibility due to length of incarceration and conviction history.

Table 1: Supportive Housing Funding

Applicant	Project Type	Service Area	Number of Beds	Amount Recommended
Good Samaritan Shelter	Transitional Housing with Supportive Services	North County/ South County	20	\$400,000

The Agreement identifies the terms and conditions by which the Public Safety Realignment Plan funds must be administered. The Agreement (Attachment A) includes attachments which detail the Scope of Services (Exhibit A to the Agreement), Budget and Payment Procedures (Exhibit B to the Agreement), Expenditure Summary and Payment Request (ESPR) (Exhibit C to the Agreement), Quarterly Status Report (Exhibit D to the Agreement), and Indemnification and Insurance Requirements (Exhibit E to the Agreement).

Performance Measure:

GSS will provide quarterly reports to the County on services provided and performance measures. In order to provide continuity across transitional housing with supportive services, the provider will use the Homeless Management Information System (HMIS) for data collection. This will also provide valuable insight into homelessness history of project participants. Table 2 summarizes the number of persons served and summarizes performance measures for each project. GSS submitted performance measures as part of its application.

Table 2: Performance Measures

Measure	Good Samaritan Shelter
Number of beds	20
Number served	55
% of participants that will achieve employment	50%
Number of Independent Service Plan's (goals) to be developed	200
% of Independent Service Plan (goals) that will be successfully completed	60%
% participants exiting to permanent housing	25%

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 400,000.00	\$ 400,000.00	
Federal			
Fees			
Other:			
Total	\$ 400,000.00	\$ 400,000.00	\$ -

The FY 2023-24 Public Safety Realignment Act Plan approved by the CCP and the Board of Supervisors includes \$400,000 in ongoing funding for Transitional housing with supportive services. The appropriations and associated revenue are included in the Probation Department's FY 2023-24 proposed budget. The contract with GSS is for one year in duration.

Key Contract Risks:

The County assumes responsibility for the administration of CCP funds in accordance with all state requirements governing their use. GSS has successfully operated state and/or federally-funded homeless assistance projects in the past which have had similar regulatory and administrative requirements.

The CCP Supportive Housing Program Agreement is a cost-reimbursement contract. This allows CSD/HCD and Probation to disburse state funds to GSS for eligible incurred costs to the extent prescribed by the Agreement. The County will only reimburse the GSS for costs that are eligible under the Agreement and documented in a manner that is acceptable to CSD/HCD and Probation. CSD/HCD and Probation staff will assess the performance of GSS to determine if the services provided are adequate and as outlined in the Agreement.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

- 1) Please email an electronic copy of the Minute Order to Kimberlee Albers at Kalbers@countyofsb.org.
- 2) Please execute three (3) original copies of the following document and send to Kimberlee Albers (x01090): CCP Supportive Housing Agreement for \$400,000 to GSS for the Supportive Housing Program

Attachments:

- A. Public Safety Realignment Agreement with Good Samaritan Shelter for the Supportive Housing Program

Authored by:

Miriam Moreno, Housing Program Specialist, Community Services Department