

CDBG-R PROJECT EVALUATION MATRIX

PROJECT TITLE & SPONSOR	PROJECT DESCRIPTION / SCOPE OF WORK	QUALIFYING CRITERIA & NATIONAL OBJECTIVE	COMMUNITY NEED	PROJECT READINESS	PROJECT FEASIBILITY	JOB CREATION & ECONOMIC BENEFIT	ENERGY EFFICIENCY / CONSERVATION	DISCRETE BUDGET	TRANSPARENCY & REPORTING
<p>New Cuyama Recreation Hall Renovation</p> <p>Sponsor:</p> <p>County of Santa Barbara General Services Department</p>	<p>The County of Santa Barbara's General Services Department is requesting \$330,000 of CDBG-R funds for the rehabilitation of the New Cuyama Recreation Hall. An architectural firm was hired to assess the feasibility of salvaging and renovating the building. Through this study, a cost estimation was provided for the items identified as needing repair/replacement. The scope is as follows:</p> <ul style="list-style-type: none"> • Life Safety (must do) - \$122,000 • ADA Accessibility - \$183,000 • Systems Upgrades and Replacements - \$153,000 • Highly Recommended Enhancements - \$403,000 (e.g., new roof, new windows, new doors) <p>These are construction costs only. Approximately 20% to 25% would need to be added to cover design, management, permitting, and other soft costs. The Recreation District has obtained a State grant in the amount of \$220,000 for repairs to the building. Santa Barbara County HCD has also recommended funding \$353,766 for this project in its 2009-2010 program year.</p>	<p>Public Facilities and Improvements</p> <p>National Objective: Benefiting a Low- and Moderate- Income Area</p> <p>Where at least 51% of residents qualify as Low- and Moderate- Income Persons</p> <p>24 CFR § 570.208(1)(i)</p>	<p>As there is a dearth of recreational and community facilities available within reasonable proximity to the residents of New Cuyama and adjoining areas, the County has identified the potential to develop resources meeting this need on County-owned land within New Cuyama. This building was built in the 1950's and has about 5,000 square feet. In the past it has been used for both recreation events and town hall meetings. While the community continues to use a portion of the building for community office space and meetings, its use for public recreation has been largely discontinued due to severe lack of maintenance that has resulted in life safety and accessibility problems.</p> <p>The community of New Cuyama consists of 800 citizens many of whom are employed in agriculture. This project would benefit low-income persons, in accordance with federal overlays, and therefore meet the Community Facilities Priorities addressed in the 2007-2010 Consolidated Plan.</p>	<p>A licensed Architect-Engineer firm has been hired and a detailed facility inspection and assessment has been performed. A final report detailing the needs and estimated construction cost has been completed. The environmental review under CEQA has been completed.</p> <p>According to the implementation schedule provided by the applicant, the planning and design of the rehabilitation can begin upon the award of CDBG-R funds, and is expected to take up to 60 days. The construction is estimated to begin 20 days after the completion of the planning and design, and is expected to be finished in 120 days after the award of the CDBG-R funds.</p>	<p>As described in the scope of work, approximately \$861,000 is needed for the full rehabilitation of the New Cuyama Recreation Center.</p> <p>The Recreation District has obtained a State grant for \$220,000 and the Santa Barbara County HCD has recommended funding \$353,766 towards the project under the 2009-2010 CDBG program year.</p> <p>An award of \$330,000 in CDBG-R would provide sufficient funding and thus ensure feasibility for the project's completion.</p>	<p>The applicant has indicated that a total of 13 jobs will be created or retained as a result of this project. This includes the following as reflected by the scope of work:</p> <ul style="list-style-type: none"> • Construction Superintendant 1 worker • Journeymen Carpenter 3 workers • Journeymen Electrician 2 workers • Journeymen Plumber 2 workers • General Laborer 5 workers <p>Of this, 5 jobs are anticipated to be filled by or made available to low-income persons. This project addresses the goals of the Recovery Act by preserving and creating jobs and promoting economic recovery; assisting those most impacted by the recession; investing in infrastructure that will provide long term benefits; and minimizing or avoiding reductions in essential services.</p>	<p>Applicable</p>	<p>According to the Notice issued by the Department of Housing and Urban Development, "HUD encourages grantees to use CDBG-R funds for discrete, stand-alone activities whenever possible."</p> <p>No. CDBG-R funds only constitute a portion of this project's overall budget.</p> <p>HUD has advised against intermingling CDBG-R funds with those from its regular program year, and has indicated that the entire project/program would be bound to CDBG-R reporting requirements.</p>	<p>This project would meet all transparency and reporting requirements, including those required under both the Recovery Act and the Davis-Bacon Act.</p> <p>However, this project is not fully funded by CDBG-R. As mentioned HUD has advised against intermingling CDBG-R funds with other funding sources, and has indicated that the entire project/program would be bound to CDBG-R reporting requirements.</p>