

# THE PATIENT PROTECTION & AFFORDABLE CARE ACT STATUS

Board of Supervisors Hearing  
January 20, 2015



# AGENDA

- **Summary of the Affordable Care Act (ACA)**
- **Upcoming and Ongoing Changes**
- **Santa Barbara County ACA Implementation**
  - **Timing of Update**
  - **Local Medi-Cal Recipient Demographic Data**
  - **Department of Social Services**
  - **Public Health Department**
  - **Department of Alcohol, Drug and Mental Health Services**
- **Uncertainties Moving Forward**
- **ACA Future and Recommendations**



# SUMMARY OF ACA PROVISIONS

- Signed into law March 2010
- Creates a health coverage purchasing continuum
- Federal government funding levels for medical services:
  - Years 1-3 100%
  - 2017-2020 decreases to 90%
- Required U.S. Citizens and legal residents to have coverage or pay a penalty
- Establishes Health Benefit Exchanges
- Requires change in the way County provides overall client services
- Expanded Medi-Cal coverage on January 1, 2014
- New provisions for businesses in January 2015 and 2016



# UPCOMING AND ONGOING CHANGES

Medi-Cal eligible  
and re-enrollment at  
Department of  
Social Services



New Health Care  
provisions for  
businesses take  
effect

Ongoing

November- February

Jan ' 15 & 16

Open Enrollment periods for  
Covered California



# LOCAL MEDI-CAL DEMOGRAPHIC DATA

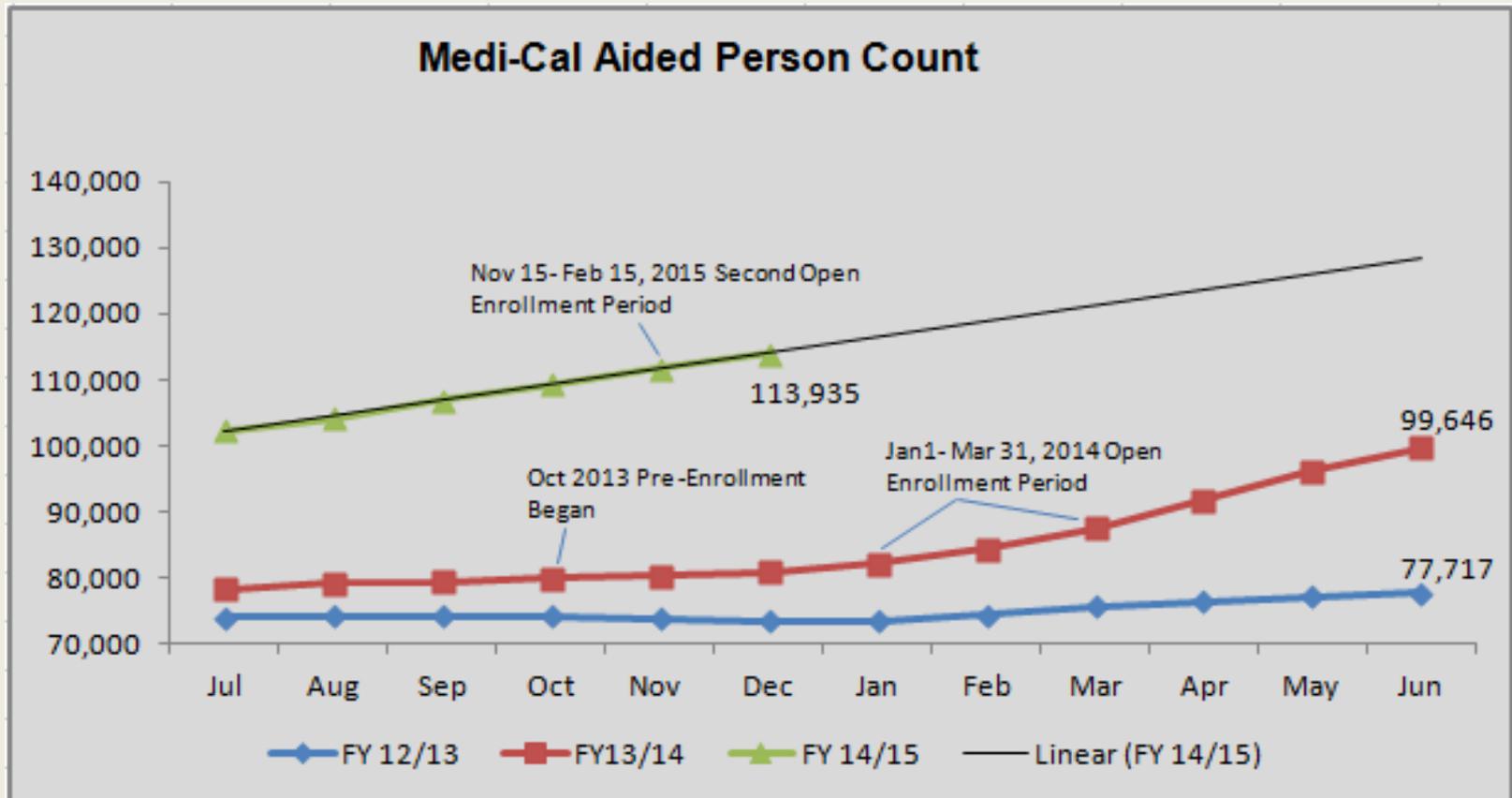
## The Medi-Cal program currently serves:

- 113,935 people in over 50,000 households
- Over 34,000 people enrolled since October 2013
- Growth between October 2013 and October 2014:
  - Adults ages 50-59 (over 100% increase)
  - South County (60% increase)
  - English speaking (70% increase)
- Caseload is still growing – project 17,000 additional enrollments by July 2015



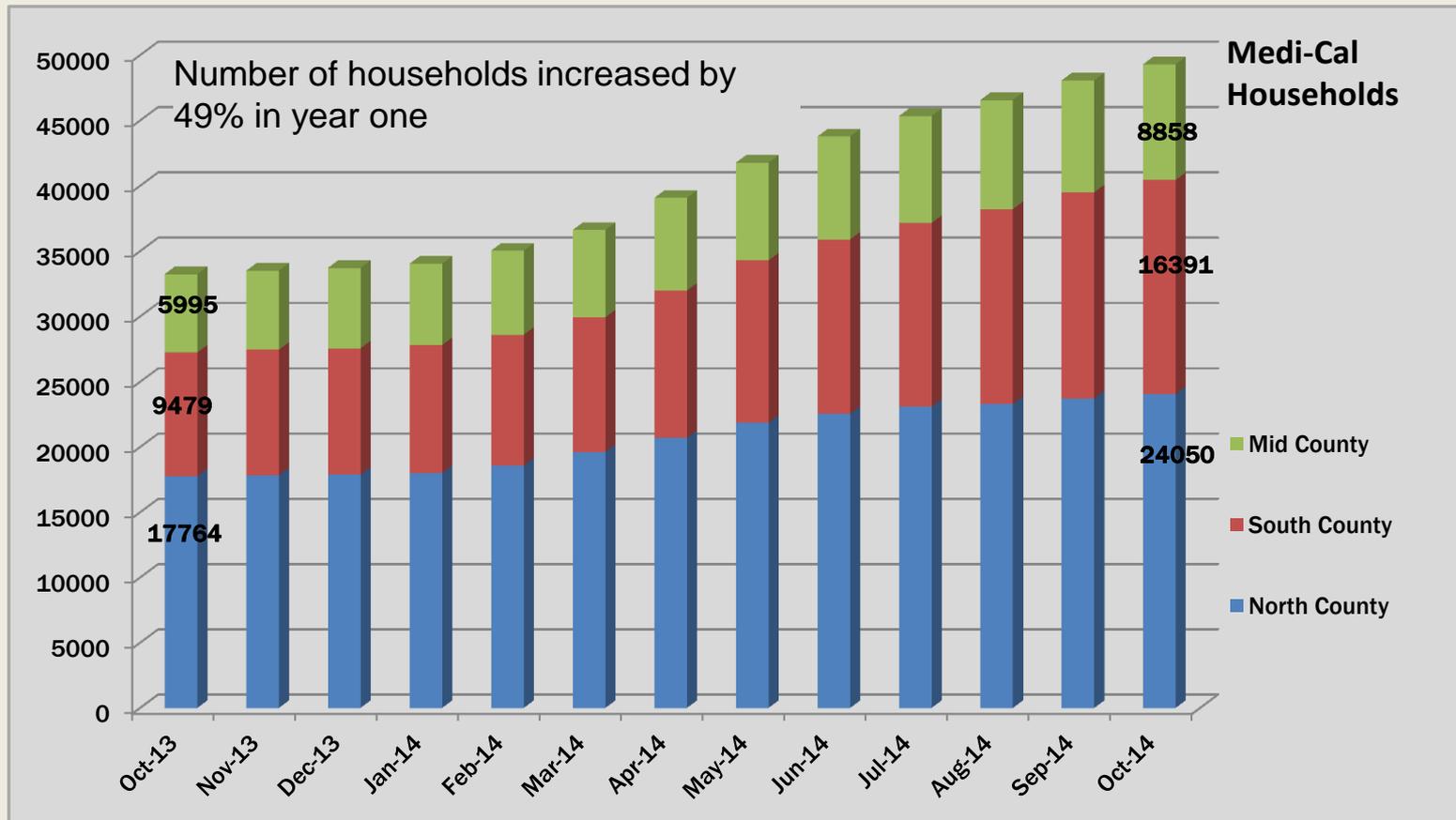
# DEPARTMENT OF SOCIAL SERVICES

Medi-Cal aided person counts over the last three fiscal years:



# DEPARTMENT OF SOCIAL SERVICES

## Geographic distribution of the Medi-Cal enrollments in Santa Barbara County:



# DEPARTMENT OF SOCIAL SERVICES

- **Launched the Exchange Intake Unit**
  - call transfers from Covered California
  - expanded hours of operation
  - met strict service level requirements
- **Implemented CalHEERS** - the single statewide automated system that supports Covered California's health plans and Medi-Cal expansion
- **Caseload Growth has Outpaced Additional Staffing**
  - Backlog of 10,000 applications
- **Successful Collaborations with Public Health, Cottage Hospital, and other community partners**
- **Medi-Cal Eligibility Continues to be 100% State/Federally Funded up to a Capped Funding Level**



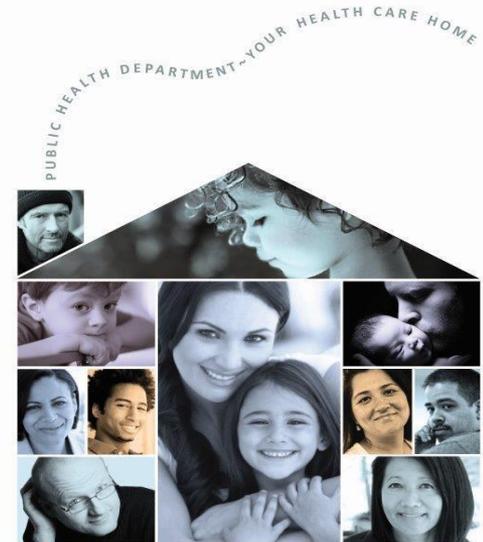
# PUBLIC HEALTH DEPARTMENT

## ■ PHD as Medical Home

- Seven thousand (7,000) new CenCal Members since ACA
- About 97% of previous MIA clients with coverage
- 94% of previous MIA with Medi-Cal chose PHD as Medical Home

## ■ Partnership with CenCal Health

- Facilitated selection of Medical Home
- Self-pay patients reduced from 28% to less than 13%
- Enrollment accelerated much faster than anticipated
  - Projected elimination of Realignment shortfall



# PUBLIC HEALTH DEPARTMENT

- **Certified and re-certified >85 CECs**
  - Recognition as “high performed” by Covered California
  - > 10,000 assists and more than 5000 enrollments
  - Approximately 100 renewals to date
- **Sunsetted MIA Program**
  - Outreach to all previous MIA clients
- **Created Indigent Care Program (ICP)**
  - All applicants to date secured other coverage
- **Collaboration with ADMHS and DSS**
  - Assisted with enrollment workshops and fairs across County
  - Expedited Medi-Cal applications for “medical need”
  - Outreach to marginalized target populations
- **Obtained multiple State and Federal Grants**
  - Partnership with Homeless CBOs.
  - Enrollment at Homeless Shelters



# ALCOHOL, DRUG & MENTAL HEALTH SERVICES

- **1,503 - Unique Consumers Enrolled (2014, YTD)**
  - 964 Mental Health Programs
  - 736 Alcohol Drug Programs

*(projected target for 2014 was 1,400 clients)*
- **\$4,593,014 - Projected Service Amount (2014, YTD)**
  - \$3,398,476 – Mental Health Programs Projected Service Amount
  - \$1,194,538 – Alcohol Drug Programs Projected Service Amount

*(projected revenue target for 2014 was \$4,000,000)*
- **63.1% - 2013 Penetration Rate (Consumers with Ins.)**
- **76.9% - 2014 Penetration Rate (Consumers with Ins.)**
  
- **32 Clients enrolled while hospitalized in Vista**
- **In partnership with DSS and PHD, provided outreach to homeless, Spanish Speaking, and Oaxacan Communities**





# NEXT STEPS

- Client and Staff Retention
- Ongoing Technology upgrades and fixes
- Expanding collaborations and integration
- “Rightsizing” capacity
- Ongoing adjustment for Indigent Care (Program)
- Penetration into marginalized populations



Work In Progress

# RECOMMENDATIONS

- That the Board of Supervisors Receive & File report.



**THANK YOU**