

Budget Journal Entry

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 Document Description: PRISM WELLNESS FUNDS 10/2023 Processed On: Created By: Luis Hernandez
 Post On: 10/3/2023 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 10/3/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Increase Wellness Funds from PRISM for Benefit & Wellness Activities

Budget Action: Increase Appropriations of \$13,615.00 in Human Resources General Fund for Services and Supplies funded by unanticipated revenue from PRISM Wellness funds for Benefit & Wellness Activities

Justification: Public Risk Innovation, Solutions, and Management (PRISM, Formerly CSAC EIA) requested proposals from members for wellness programs. Once approved, PRISM allocated funds to various members to enhance member wellness programs. Santa Barbara County was allocated funds for FY23-24 of \$13,615. Human Resources is requesting approval to accept these funds and increase appropriations for the County's wellness fund. The Human Resources Department will use these funds to pay for wellness activities offered through the Benefits & Wellness Division such as mental health efforts, Health Risk Assessment (HRA) events, open enrollment health fairs, lunch and learns.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	064 - Human Resources		45 - Miscellaneous Revenue	13,615.00	0.00
0001 - General	064 - Human Resources		55 - Services and Supplies	0.00	13,615.00
	Fund: 0001 - General, Department: 064 - Human Resources Total:			<u>13,615.00</u>	<u>13,615.00</u>

Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
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Budget Journal Entry

0001	064	2420	5909	13,615.00		3000	202310	Recognized Unanticipated Wellness funds from PRISM
0001	064	2530	7671		13,615.00	3000	202406	Recognized Unanticipated Wellness funds from PRISM
Total				<u>13,615.00</u>	<u>13,615.00</u>			

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Luis Hernandez	Fund/Department	064-Human Resources Funds	9/20/2023 4:12:56 PM	Y
Katrina Fernandez	CEO Analyst	All Depts-All Funds	9/20/2023 4:13:29 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	9/21/2023 9:33:32 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	9/21/2023 11:04:19 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	9/21/2023 11:37:48 AM	Y