



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation
Department No.: 022
For Agenda Of: August 14, 2018
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Tanja Heitman, Chief Probation Officer 805.882.3652
Director(s)
Contact Info: Kimberly Shean, Deputy Chief Probation Officer 805.882.3675
kshean@co.santa-barbara.ca.us

SUBJECT: **Fiscal Year (FY) 2018-2019 Agreement with UCSB for Adult Probation Program and Process Evaluation Services**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions: That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with the University of California, Santa Barbara (UCSB) (a local vendor) to provide program and process evaluations of the Santa Barbara County Substance Abuse Treatment Court (SATC), and California Community Corrections Performance Incentives Act of 2009 (Senate Bill [SB] 678), with a total contract amount not to exceed \$97,743 (Attachment A);
- B. Authorize the Chief Probation Officer or designee to approve subsequent line-item budget changes to Attachment B-1 of each Agreement in an amount not to exceed 10% of the stated line-item budgeted amounts for each service, as long as the total contract amount of each Agreement is not increased, and as long as the total budgeted amounts by each funding source are not exceeded;
- C. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA guidelines.

Summary Text:

The University of California, at Santa Barbara (UCSB) will evaluate and report on the implementation of SB678 with recommendations to the Community Corrections Partnership (CCP) and the local criminal justice system on how to improve local probation practices to reduce recidivism for felony probationers and priority areas on which to focus. Additionally, UCSB will provide a process evaluation of the SATC, with follow-up assessments designed to examine long-term functioning and to assess the integration of recommendations. The Agreement is funded through SB678 and the 2011 Public Safety Realignment Act (AB109).

Background:

SB678 provides funding to probation departments based on achieved reductions in the failure rate of adult felony probationers. The State defines a failure as an adult probationer who was sent to state prison for a revocation of probation, as well as adult felony probationers sent to state prison for a conviction of a new felony offense. Through successful reductions in the failure rate, SB678 funding is being received from the State. With the implementation of Realignment and the subsequent statutory changes which significantly impacted the eligibility of felony probationers for revocation to state prison, Penal Code Section 1233.1 was added to direct the development of a revised SB678 formula. Five (5) percent of SB678 funds are to be utilized to fund evaluation activities.

Realignment transferred responsibility for specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. This change was implemented on October 1, 2011. The Community Corrections Partnership (CCP) in each county is required to develop a Public Safety Realignment Act Plan for the subject population. Santa Barbara County's FY 2018-2019 Public Safety Realignment Act Plan, as developed by the CCP and endorsed by the Executive Committee of the CCP, was approved by the Board of Supervisors on May 15, 2018. A portion of this plan includes a process evaluation of the SATC, with follow-up assessments designed to examine long-term functioning and to assess the integration of recommendations.

Execution of the UCSB Agreement will provide process evaluations of the Santa Barbara County SATC, funded through AB109 and evaluation of implementation and outcomes of felony probation programs funded through SB678.

Fiscal and Facilities Impacts:

Budgeted: Yes

Performance Measure:

The Agreement contains the following performance measures:

- The SATC process evaluation will be provided in a final format no later than March 31, 2019.
- The SB678 evaluation will be provided in a final format no later than July 31, 2019.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State		\$ 97,743.00	
Federal			
Fees			
Other:			
Total	\$ -	\$ 97,743.00	\$ -

Narrative:

The attached Agreement for Adult Probation program and process evaluation services are fully funded by State funding sources, which include Realignment revenue in the amount of \$37,968 and SB678 revenue in the amount of \$59,775 for a combined total funding of \$97,743. Execution of the Agreement will not increase the General Fund Contribution to the Probation Department.

Key Contract Risks:

A risk assessment has been completed and key contract risks were not identified.

Staffing Impacts:

Legal Positions:

No effect

FTEs:

No effect

Special Instructions:

Please return one (1) fully signed original of the Agreement to:
 Michael Cameron, Fiscal Manager
 Probation Department
 117 E. Carrillo St., Santa Barbara CA 93101

Attachments:

Attachment A: University of California, Santa Barbara, FY 2018-2019 Agreement

Authored by:

Kimberly Shean, Deputy Chief Probation Officer