



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 8/14/2012
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors
FROM: General Services Bob Nisbet, Director (560-1011)
Contact Info: Paddy Langlands, Assistant Director (568-3096)
SUBJECT: New Cuyama Recreation Hall Renovation Phase 2 Project #8733
Approval of Plans and Specifications and Authorization to Bid
First District

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications for the New Cuyama Recreation Hall Renovation Phase 2 Project at 4885 Primero St., New Cuyama (First District);
- b) Authorize the Director of General Services to advertise for construction bids for the Recreation Hall Renovation at 4885 Primero St., New Cuyama; and
- c) Find that a Notice of Exemption under the California Environmental Quality Act (CEQA) Guidelines Section 15301 was approved by the Board for New Cuyama Recreation Hall Renovations on August 10, 2010, and that the authorization to bid for the previously-approved renovations is therefore an administrative activity not constituting a "Project" within the meaning of CEQA, as set forth in 14 CCR 15378(b)(2).

Summary Text:

This renovation will improve safety, structural integrity, and energy efficiency and will also rehabilitate portions of the existing Recreation Hall. The total cost of the project, including design, construction and management, is \$350,000. The design and construction is funded by a Community Development Block Grant.

Background:

The existing recreation building is 5,000 square feet. The building is generally in good condition but has suffered from lack of maintenance. This project includes correcting safety issues, promoting energy efficiency, and rehabilitation upgrades. The roof and windows will also be replaced as part of the project.

The total cost of the project, including design, construction and management is \$350,000.

This project is the second of two phases. As part of the second phase, the roofing, windows, and interior and exterior lighting will be replaced with higher efficiency products. Also as part of the second phase, the suspended ceiling will be demolished and the existing barrel roof framing will be exposed and refinished. As part of the first phase of work, per code requirements, electrical panels and wiring were replaced, and interior and exterior doors were replaced. Also, as part of the first phase, the kitchen was renovated and the building was expanded in order to meet the ADA requirements for the renovated restrooms.

CEQA:

A categorical exemption for these renovations was accepted by the Board on August 10, 2010, since the project only alters an existing building and includes no expansion of the footprint. There have been no changes to the project since that date which would affect this determination. The authorization to bid for the previously-approved renovations is therefore an administrative activity not constituting a “Project” within the meaning of CEQA, as set forth in 14 CCR 15378(b)(2).

Performance Measure: *The recommendations are primarily aligned with Goal No. 2: Ensure the Public Health and Safety and Provide Essential Infrastructure.*

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
CDBG grant through HCD, awarded 2011			\$350,000.00
Total	\$ -	\$ -	\$350,000.00

Narrative:

Funding for this project is covered by a Community Development Block Grant (CDBG) from County Housing and Community Development in the amount of \$350,000. All project costs will be covered by the CDBG grant on a reimbursable basis.

Staffing Impacts:

Legal Positions:

0

FTEs:

0

Special Instructions:

Please send a copy of the Minute Order to Todd Morrison, Facilities Services Division, General Services Department.

Attachments:

Plans and specifications available through General Services (805) 934-6228

Authored by:

Todd Morrison, Capital Projects