



SANTA BARBARA COUNTY


Resource Recovery &

Waste Management Division

Innovative Environmental Solutions



Solid Waste Rates for FY 20/21

- I. **Facility Tipping Fees**
 - II. **New Cuyama Parcel Fees**
 - III. **Franchised Hauler Collection Rates**
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I. Facility Tipping Fees

- Pays for solid waste, recycling, and green waste processing at the County's four transfer stations and the Tajiguas Landfill
- Franchised trash and recyclables tip fees increasing from \$150 to \$158 per ton at all County facilities
- Increase pre-approved by BOS (and other participating jurisdictions) to finance the ReSource Center at the Tajiguas Landfill
- Future tip fees are projected to increase mainly by the annual CPI



ReSource Center: Redefining Waste Recovery

- **Materials Recovery Facility (MRF)**
 - Processes mixed and source separated waste and recovers recyclables
- **Anaerobic Digestion Facility (ADF)**
 - Processes organics from mixed and source separated waste
- **Allows region to meet all state mandates**
- **Diverts approximately 60,000 tons per year from the trash**
- **Largely energy self-sufficient**



II. Cuyama Valley Parcel Fees

- **Assessed on annual property tax**
- **\$77 per single-family dwelling**
- **Fees support New Cuyama and Ventucopa transfer stations**
- **Staff recommends no change**



III. Franchised Hauler Collection Rates



Collection Rates Driven by Three Components

1. Collection Component

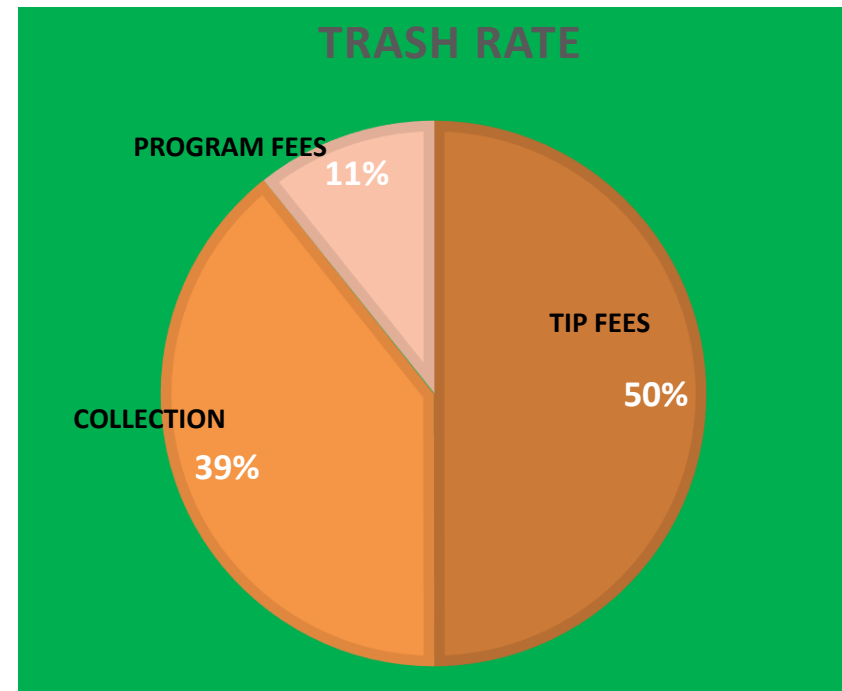
- Most variable
- Subject to annual CPI adjustment (3.4% this year)

2. Facility Fee Component

- 1-5% increase for trash and recyclables

3. Solid Waste Program Fee Component

- Reduced from 12% to 11% last year
- No change this year



→ The average overall proposed rate increase is 1-5%, depending on zone

Solid Waste Program Fees



- Remitted to the County by the franchised haulers
- Pay for a wide range of community solid waste and recycling services
- RRWMD programs have been repeatedly acknowledged for excellence by CalRecycle, CSAC, and the Solid Waste Association of North America

Community Programs

- Hazardous Waste Solutions
- Managing Recyclables
- Public Education
- Backyard Composting
- Mulch Production and Distribution
- Food Recovery and Collection
- Code Enforcement
- CalRecycle Reporting
- AND MORE!



Staff Recommendations

- Adopt resolution and fee schedule for County facilities**
- Adopt resolution and parcel fee schedule for Cuyama Valley**
- Adopt resolution and fee schedule for franchised collection services**
- Find that the proposed actions are exempt from CEQA**