

Budget Journal Entry

Document Number: BJE - 0006922

Batch ID: 2429662

Created On: 5/27/2020 9:01:02 AM

Document Description: FY 20-21 Appropriate Federal Funding From STEPS

Processed On:

Created By: Maria Mallow

Post On: 7/7/2020

Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 7/7/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Establish appropriations in Social Services Fund 0058 in the Social Services Department

Budget Action: Establish appropriations of \$128,000 in the Social Services Department in WIOA-WDB fund for Salaries and Benefits of \$38,000, and Services and Supplies of \$90,000 funded by unanticipated revenue from Intergovernmental Revenue-Federal by the California Department of Rehabilitation.

Justification: The County of Santa Barbara Workforce Development Board was awarded a one-time Summer Training and Employment Program for Students (STEPS) grant in the amount of \$128,000 to administer pre-vocational training and work experience services for Students with Disabilities (SWD) in Santa Barbara County. The Foundation for California Community Colleges, in coordination with the California Department of Rehabilitation, is the designated agency responsible for managing the federal funds allocated for STEPS. This budget adjustment increases appropriations for (1) Salaries and Benefits to cover the staff and administrative costs associated with administering the program, and (2) Services and Supplies to cover costs of contracting with Goodwill of Ventura and Santa Barbara Counties to serve as STEPS program operator. There is no impact to the General Fund.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0058 - WIOA-WDB	044 - Social Services		26 - Intergovernmental Revenue-Federal	128,000.00	0.00
0058 - WIOA-WDB	044 - Social Services		50 - Salaries and Employee Benefits	0.00	38,000.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	90,000.00
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:				<u>128,000.00</u>	<u>128,000.00</u>

Accounting

Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0058	044	2420	4790	128,000.00		6600	5365	STEPS	202007	FY2021 Federal Funding for STEPS
0058	044	2530	6100		38,000.00	6600	5365	STEPS	202007	FY2021 Federal Funding for STEPS
0058	044	2530	7510		90,000.00	6600	5365	STEPS	202007	FY2021 Federal Funding for STEPS
Total				<u>128,000.00</u>	<u>128,000.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Maria Mallow		044-Social Services	5/28/2020 1:59:03 PM	Y
Evelyn Rainbolt	Fund/Department	044-Social Services Funds	5/28/2020 2:03:12 PM	Y
Victor Zambrano	Fund/Department	044-Social Services Funds	5/28/2020 2:42:16 PM	Y