



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: July 21, 2015
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice Gleghorn, PhD, Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: John Doyel, Alcohol and Drug Program Manager, 681-5220
SUBJECT: ADMHS FY 15-16 Salvation Army Contract

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- 1) Approve, ratify, and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Salvation Army** (a local vendor), for the provisions of alcohol and drug free housing and hospitality shelter beds, for a total Contract amount not to exceed \$113,700 for the period of July 1, 2015 through June 30, 2016.
- 2) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guidelines Section 15378(b)(5) since the recommended actions are government administrative activities which do not involve commitment to any specific project which may result in potentially significant physical impact on the environment.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers. Approval of the recommended actions will allow ADMHS to continue to provide mandated mental health, substance use, and ancillary services.

Background:

Salvation Army provides alcohol and drug free housing (ADFH) services which help people in recovery maintain an alcohol and drug free lifestyle by providing three to four ADFH beds including one bed for

clients referred by the Substance Abuse Treatment Court. Salvation Army is expected to provide services to approximately 22 unduplicated clients in FY 15-16. Salvation Army also provides shelter to mentally ill clients who are homeless, at risk of homelessness, or living in substandard housing. They shall provide shelter beds to five individuals per day with severe mental illness who are referred by ADMHS.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund		
State	\$ 113,700.00	
Federal		
Fees		
Other:		
Total	\$ 113,700.00	\$ -

Narrative: The above reference contract is funded by State Funds. The funding sources are included in the FY 2015-2016 Proposed Budget. Execution of these contracts will not increase the use of general fund dollars by ADMHS.

Special Instructions:

Please email one (1) complete copy of the executed contract and one (1) minute order to: admhscontractsstaff@co.santa-barbara.ca.us

Attachments:

Salvation Army FY 15-16 Contract