



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: December 2, 2014
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Department of Public Works, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: Statement of Final Quantities for Construction of 2013/2014 County Wide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing; County Project No. 820634, all Supervisorial Districts

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the attached Statement of Final Quantities for the Construction of 2013/2014 County Wide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing for work performed and materials supplied by Pavement Coatings Company in the amount of \$1,101,843.47; and
- B. Determine that the proposed action is not subject to CEQA pursuant to State CEQA Guidelines Section 15378(b) (5), as it is an administrative action that will not result in direct or indirect changes to the environment.

Summary Text:

This project was located County wide and involved approximately 26 lane miles of County maintained roads. Locations are included as Attachment B. This preventive maintenance program consisted of repairing failed pavement areas, application of a scrub seal and then micro-surfacing on top of the scrub seal.

CCO1 added Via Los Santos from Via Los Padres to San Antonio Creek Road as a shared cost between the Goleta Water District and the County Public Works. The total cost was \$10,252.30 and Goleta Water District funded 50% of this cost due to a recent water line installation in this section of the roadway. CCO1 also included striping and pavement markings on Cathedral Oaks Road which were not completed on a previous project, No. 810543 – South County Road Rehabilitation.

CCO1 also provided for an additional ten (10) working days to the contract to allow time for contractor to complete this extra work.

CCO2 was generated to pay for Flagging and Portable Messaging Signs. The funds for this portion of the work (\$11,891.11) had already been set aside as stipulated in the contract under Supplemental Funds. No additional working days were added.

The Director of Public Works accepted this project as complete on August 1, 2014. The project was completed on budget.



Scrub Seal



Micro-Surfacing

Background:

This project was funded solely by Measure A funds. These funds came from a Measure voted in by the residents of Santa Barbara County, used specifically for roadway rehabilitation and preventive pavement management.

Your Board approved these project locations as part of the 2013/14 Road Maintenance Annual Plan (RdMAP) on April 16, 2013.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Measure A	Measure A		\$ 1,101,843.47
State Prop 1B -LSR			
Other	Total		
Total			\$ 1,101,843.47

Narrative:

The total cost of construction for this project was \$1,101,843.47. The entire amount was provided by Measure A, a local program administered by the State of California, Department of Transportation. These funds are budgeted in Fund 0016, Organizational Unit 0500, Program 2710, Department 054, and Account 7510.

Special Instructions:

Original documents are to be filed with the Clerk of the Board.

Please forward a certified, stamped Minute Order approving the recommendations as well as a copy of the fully executed Statement of Final Quantities to:

1. Public Works, Transportation Division, Construction Section, Attn: Patrick Santomauro, 681-5697, South County Public Works Office, 4417 Cathedral Oaks Road, Santa Barbara, CA 93110
2. Public Works, Transportation Division, Administration, Attn: Gena Valentine Felix, 568-3064

Attachments:

- A. Statement of Final Quantities
- B. Street List

Authored by:

Eric Pearson, Construction Section Manager 681-5686