

**Appropriation Limits  
Compared to Actual Tax Proceeds  
FY 2006-07**

**Exhibit I**

	<u>Approved 2006-07 Limit</u>	<u>2006-2007 Tax Proceeds</u>	<u>Amount (over)/under Limit</u>
County of Santa Barbara	\$ 535,268,977	\$ 152,509,393	\$ 382,759,584
County Service Area #3	4,003,898	901,323	3,102,575
County Service Area #4	50,970	36,065	14,905
County Service Area #5	241,013	101,248	139,765
County Service Area #12 - Mission Canyon Sewer Service	1,402,865	-	1,402,865
County Service Area #32	72,512,301	23,384,738	49,127,563
County Service Area #41	280,574	-	280,574
Fire Protection District	64,502,946	26,062,465	38,440,481
North County Lighting District	706,510	400,642	305,868
Flood Control Districts	24,021,118	8,950,663	15,070,455

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**General Fund Appropriations Limit  
Actual Compliance Calculation  
FY 2006-07**

**Exhibit II**

<u>Tax Proceeds Accounts</u>	<u>Actuals FY 06-07</u>	
3010	Current Year Secured Property Tax	\$ 99,622,756
3011	Unitary Tax	2,031,319
3013	Property Tax In-lieu of VLF	37,090,064
3020	Current Year Unsecured Property Tax	4,411,937
3021	Current Year Unsecured Property Tax - Airport	560,406
3040	Prior Years Secured Property Tax	71,971
3050	Prior Years Unsecured Property Tax	491
3054	Supplemental Property Tax - Current Year	6,138,404
3056	Supplemental Property Tax - Prior Year	20,979
3091	Sales Tax	8,887,314
3095	In-lieu Local Sales Tax	2,615,392
3131	Transient Occupancy Tax	6,591,306
3133	Racehorse Tax	9,192
3138	Property Transfer Tax	4,414,156
3541	Motor Vehicle In-lieu Tax	270,536
4220	Homeowners Property Tax Relief	975,164
4270	Open Space Lands Apportionment	651,724
	Less: Transfer to County Service Area 32	(23,384,738)
		-
		<u>150,978,373</u>
	<b><u>Allocable Tax Proceeds</u></b>	
3380/81	Interest/Unrealized Gain or Loss	1,306,641
3402	Rents - Public Phones/Vending Machines	12,513
3405	Rents - Grazing Fees	17,929
3409	Rents - Other Buildings & Land	193,937
		<u>1,531,020</u>
	Total Tax Proceeds	152,509,393
	Less Exclusions (Note A)	-
		<u>-</u>
	<b><u>Compliance Calculation</u></b>	
	2006-07 Actual Tax Proceeds	\$ 152,509,393
	2006-07 Appropriations Limit	<u>535,268,977</u>
	Total Amount Under Limit	<u><u>\$ 382,759,584</u></u>

**Proposed Appropriation Limits  
Calculation  
FY 2007-08**

**Exhibit III**

	<u>2006-07 Limit</u>	<u>2007-08 Population Factor</u>	<u>2007-08 Price Factor</u>	<u>2007-08 Limit</u>
County of Santa Barbara	\$ 535,268,977	1.0165	1.0442	\$ 568,134,492
County Service Area #3	4,003,898	1.0098	1.0442	4,221,710
County Service Area #4	50,970	1.0098	1.0442	53,743
County Service Area #5	241,013	1.0098	1.0442	254,124
County Service Area #12 - Mission Canyon Sewer Service	1,402,865	1.0098	1.0442	1,479,181
County Service Area #32	72,512,301	1.0098	1.0442	76,456,970
County Service Area #41	280,574	1.0098	1.0442	295,837
Fire Protection District	64,502,946	1.0098	1.0442	68,011,906
North County Lighting District	706,510	1.0098	1.0442	744,944
Flood Control Districts	24,021,118	1.0098	1.0442	25,327,867

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**General Fund Appropriations Limit  
Estimated Compliance Calculation  
FY 2007-08**

**Exhibit IV**

<b>Tax Proceeds Accounts</b>		<b>Estimated FY 07- 08</b>
3010	Current Year Secured Property Tax	\$ 105,800,000
3011	Unitary Tax	2,075,000
3012	Educational Rev Augmentation	-
3013	Property Tax In-lieu of VLF	39,300,000
3020	Current Year Unsecured Property Tax	4,500,000
3021	Current Year Unsecured Property Tax - Airport	500,000
3040	Prior Years Secured Property Tax	(300,000)
3050	Prior Years Unsecured Property Tax	(25,000)
3051	Prior Years Unsecured Property Tax - Airport	-
3054	Supplemental Property Tax - Current Year	4,900,000
3091	Sales Tax	8,000,000
3095	In-lieu Local Sales Tax	2,500,000
3131	Transient Occupancy Tax	5,900,000
3133	Racehorse Tax	10,000
3138	Property Transfer Tax	3,100,000
3541	Motor Vehicle In-Lieu Tax	-
4220	Homeowners Property Tax Relief	980,000
4270	Open Space Lands Apportionment	650,000
	Less: Transfer to North County Lighting District	-
	Less: Transfer to County Service Area 3	-
	Less: Transfer to County Service Area 32	(25,234,964)
		<u>152,655,036</u>
	<b><u>Allocable Tax Proceeds</u></b>	
3380/81	Interest	881,102
3402	Rents - Public Phones/Vending Machines	16,000
3405	Rents - Grazing Fees	18,000
3409	Rents - Other Buildings & Land	87,000
		<u>1,002,102</u>
	Total Estimated Tax Proceeds	153,657,138
	Less Exclusions (Note A)	<u>-</u>
	<b><u>Compliance Calculation</u></b>	
	2007-08 Estimated Tax Proceeds	\$ 153,657,138
	2007-08 Appropriations Limit	<u>568,134,492</u>
	Total Amount Under Limit	<u><u>\$ 414,477,354</u></u>