

Budget Revision Requests

Document Number: BJE - 0009364 Agenda Item: Agenda Date: 11/7/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Accept Surrendered and Abandoned Vessel Exchange (SAVE) Grant

Budget Action: Increase appropriations of \$25,000 in Sheriff General Fund for Services and Supplies funded by unanticipated revenue from Intergovernmental Revenue-State.

Justification: The Sheriff's Office was awarded \$25,000 of 2023 Surrendered and Abandoned Vessel Exchange (SAVE) Grant to assist in the cost of vessel removal and disposal efforts.

The grant reimburses the County for ninety (90%) percent of costs incurred when removing abandoned non-commercial watercraft that become a hazard to the public and/or the environment. The Sheriff's Office is responsible for a ten (10%) percent match of the funds towards the removal.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		25 - Intergovernmental Revenue-State	25,000.00	0.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	25,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>25,000.00</u>	<u>25,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Carol Soto		032-Sheriff	10/19/2023 9:41:58 AM	Y
Maria Mallow	Fund/Department	032-Sheriff Funds	10/19/2023 9:44:51 AM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	10/19/2023 9:49:29 AM	Y
Jeremy Pena	FACS	All Depts-All Funds	10/20/2023 1:30:15 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	10/20/2023 1:38:34 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/25/2023 4:49:41 PM	Y