

Budget Journal Entry

Document Number: BJE - 0006722
 Document Description: Unanticipated 2019 Public Safety Power Shutoff (PSPS) Resiliency Allocation Reve
 Post On: 12/10/2019

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 Processed On:
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 Created By: Wesley Welch

References

Audit Trail: Actualizing JE: 0195437

Budget Revision Request

Agenda Item: Agenda Date: 12/10/2019 Approval: BOS 4/5 Has Board Letter: Yes

Title: Unanticipated 2019 Public Safety Power Shutoff (PSPS) Resiliency Allocation Revenue

Budget Action: Increase Appropriations of \$467,300 in the County Executive Office General Fund to increase Committed County Executive Programs fund balance funded by unanticipated 2019 Public Safety Power Shutoff (PSPS) Resiliency Allocation revenue.

Justification: On October 25, 2019, the Governor announced an allocation of \$75 million one-time General Fund monies to launch the Local Government PSPS Resiliency Program. This program is created in an effort to mitigate the impact on Californians by providing support to state and local government efforts to protect public safety, vulnerable populations and individuals and improve resiliency in response to utility-led PSPS actions. Half of the funds will be allocated to local governments. A minimum of \$150,000 will be awarded to all 58 counties with additional funding based on county size and experience with PSPS. This budget revision recognizes Santa Barbara County's total allocation of \$467,271.

Budget Revision Request Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|--|-------------------------------|---------|--------------------------------------|-------------------|-------------------|
| 0001 - General | 012 - County Executive Office | | 25 - Intergovernmental Revenue-State | 467,300.00 | 0.00 |
| 0001 - General | 012 - County Executive Office | | 93 - Changes to Committed | 0.00 | 467,300.00 |
| Fund: 0001 - General, Department: 012 - County Executive Office Total: | | | | <u>467,300.00</u> | <u>467,300.00</u> |

Accounting

| Fund | Dept | GL Acct | LI Acct | Debit Amount | Credit Amount | Prog | OUnit | Proj | Budget Period | Description |
|------|------|---------|---------|--------------|---------------|------|-------|------|---------------|-------------|
|------|------|---------|---------|--------------|---------------|------|-------|------|---------------|-------------|

Budget Journal Entry

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|------|-----|------|-------|-------------------|-------------------|------|--------|---|
| 0001 | 012 | 2420 | 4339 | 467,300.00 | | 6032 | 201912 | Inc Approp for PSPS allocation from Cal OES |
| 0001 | 012 | 2530 | 9822 | | 467,300.00 | 6032 | 201912 | Inc Approp for PSPS allocation from Cal OES |
| | | | Total | <u>467,300.00</u> | <u>467,300.00</u> | | | |

Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|---------------|-------------------------|------------------------------|------------------------|-------|
| Wesley Welch | CEO Analyst | All Depts-All Funds | 11/26/2019 8:06:02 AM | Y |
| Sara Weal | FACS | All Depts-All Funds | 11/26/2019 11:10:19 AM | Y |
| Kyle Slattery | Chief Deputy Controller | All Depts-All Funds | 11/26/2019 12:49:55 PM | Y |
| Jeff Frapwell | Budget Director | All Depts-All Funds | 11/26/2019 3:04:50 PM | Y |