# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Prepared on: 4/27/04

Department Name: Public Works

Department No.: 054
Agenda Date: 6/15/04
Placement: Administrative

Placement: A Estimate Time:

Continued Item: NO If Yes, date from:

**TO:** Board of Supervisors

**FROM:** Phillip M. Demery, Director

**Public Works Department** 

STAFF Mark Schleich, Deputy Director, ext. 3603
CONTACT: Leslie Wells, Program Manager, ext. 3611

**SUBJECT:** South Coast Community Hazardous Waste Collection Center Operation Contract

First, Second and Third Supervisorial Districts

## **Recommendation(s):**

That the Board of Supervisors:

Approve and execute:

A. The attached Agreement with the University of California at Santa Barbara for the operation of the Community Household Hazardous Waste Collection Center at the Environmental Health and Safety Hazardous Waste Facility, for the period July 1, 2004 to June 30, 2005, in the not-to-exceed amount of \$388,948.

### Alignment with Board Strategic Plan:

The Recommendations are primarily aligned with a safe and healthy community in which to live, work, and visit.

### **Executive Summary and Discussion:**

To reduce the quantity of improperly discarded hazardous materials from households and small businesses, the County has supported the development and operation of the Community Hazardous Waste Collection Center. A unique public/private partnership between the County of Santa Barbara, the University of California at Santa Barbara, (UCSB), and the Community Environmental Council, Inc. (CEC) has made the operation of the Community Hazardous Waste Collection Center possible. The advantage of this facility is that it provides residents and businesses a convenient way to safely dispose of unwanted hazardous waste on a weekly basis.

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Small quantity generators (businesses who generate less than 27 gallons or 220 pounds per month) are required to schedule appointments on Fridays for acceptance of their hazardous waste. The facility is open to residents from the unincorporated communities of the Goleta Valley, Montecito, Summerland, Carpinteria Valley and the Cities of Santa Barbara, Goleta, Solvang and Buellton each Saturday and Sunday. The County's CHWCC opened October 1, 1993 and participation in the program has increased 200% over the past ten years.

UCSB's Operation Contract provides reimbursement to UCSB for expenses associated with the use of their facility. The agreement provides for the following; the annual facility use fee; salaries for four UCSB facility employees and several part-time employees to handle the incoming hazardous waste; all packaging materials and supplies to be used in storing, transporting and/or recycling and disposal of the county-generated HHW; ongoing maintenance of the waste tracking program; and various operating equipment. The cost for operating the program will increase 3% from \$375,995 in Fiscal Year 03/04 to \$388,948 in Fiscal Year 04/05.

#### **Mandates and Service Levels:**

Operation of a CHWCC is recommended in the County's Household Hazardous Waste Element (HHWE) which was prepared in order to comply with the California Integrated Waste Management Act of 1989 (Public Resources Code, Title 14, Division 7) mandates and regulations. Your Board adopted the HHWE on January 28, 1992.

There is no change in the service level provided by this program.

## **Fiscal and Facilities Impacts:**

There are no new facilities associated with the continued management of the community household hazardous waste collection center.

This new agreement will provide operational funds for the fiscal year 2004/05. Funds for the 2004/05 fiscal year agreement have been appropriated in the recommended 2004/05 Solid Waste and Utilities Division budget, from a program fee assessed on solid waste collection bills.

Accounting Information: Department No. 054, Program No. 1950, Account No. 7460, Fund No. 1930

## **Special Instructions:**

Please provide the minute order and a signed and dated copy of the Agreement, if approved, to both Dana Green and Georgia Navarro in the Public Works Department, Solid Waste and Utilities Division.

#### Concurrence

Auditor-Controller, County Counsel, and Risk Manager.