



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Departments Name: General Services  
Department No.: 063  
For Agenda Of: May 3, 2011  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: 4/5<sup>ths</sup> for Item B

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**TO:** Board of Supervisors  
**FROM:** General Services Bob Nisbet, Director (805) 560-1011  
Contact Info: Paddy Langlands, Assistant Director (805) 568-3096  
**SUBJECT: Mohawk Restroom Remodel, Lake Cachuma County Park; Project # 8714/D01010  
Amendment #1 and #2; Third Supervisorial District**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:**

As to form: Risk Management

**Recommended Actions:**

That the Board of Supervisors:

- A. Authorize the Chair to execute the attached Amendment No. 1 to the contract with Vernon Edwards Constructors, Inc. for the Mohawk Restroom Remodel project in the amount of \$14,518.41 upon return of the Contractor's executed contract documents and the review and approval of County Counsel, Auditor-Controller and Risk Manager or their authorized representatives; and
- B. Authorize the Chair to execute Amendment No. 2 to the contract with Vernon Edwards Constructors, Inc. for the Mohawk Restroom Remodel project in the amount of \$12,329.60 upon return of the Contractor's executed contract documents and the review and approval of County Counsel, Auditor-Controller and Risk Manager or their authorized representatives for a total amended contract amount of \$322,268.01; **(4/5<sup>ths</sup> Vote)**; and
- C. Re-authorize the Director of General Services or designee to approve individual change orders of an amount not to exceed \$27,271 for this contract.

**Summary Text:**

On January 4, 2011, the Board of Supervisors awarded a contract to Vernon Edwards Constructors, Inc. (a local vendor) for construction of the Mohawk Restroom Remodel. At that time, the Board approved a total project cost of \$465,500 inclusive of construction and non-construction components of the project.

Amendment No. 1 and No. 2 will increase the contract amount by \$26,848.01. Amendment No. 1 reflects changes previously awarded to the contractor by the Director of General Services or designee, under the authority granted by the Board in previous Board actions, pursuant to Public Contract Code 20142, for which the contractor is eligible to invoice. Amendment No. 2 is a discretionary change to the contract to accelerate completion of the project by 42 working days so that the restroom/shower facility will be available for use by the public by Memorial Day weekend. If both recommendations are adopted, the new contract amount with Vernon Edwards Constructors, Inc. will be \$322,268.01. The recommended actions do not change the total cost of the project approved by the Board, and requires no additional funding.

**Background:**

The Mohawk Restroom Remodel is currently under construction and consists of remodeling the existing 716sf campground restroom and shower facility built in 1964. The remodel involves demolition of the existing roof, plumbing fixtures, shower enclosures, toilet partitions, and portions of interior and exterior walls. This demolition was performed by County Parks Department employees as an in-kind labor match to the United States Bureau of Reclamation (USBR) American Reinvestment and Recovery Act (ARRA) funding requirements. The scope of work under the construction contract with Vernon Edwards Constructors, Inc., which was approved by the Board of Supervisors on January 4, 2011, is the building of new men's and women's restroom facilities and related plumbing, new doors and windows, installation of eight new skylights and a 236sf addition to the existing building footprint to house five showers. The total square footage of the new restroom will be 952sf. The total project cost, inclusive of construction and related soft costs is estimated to be \$465,500.

The construction contract awarded to Vernon Edwards Constructors, Inc. was for the amount of \$295,420. Some changes to the contract amount have been made by the Director of General Services, or designee, by authority granted to the Director pursuant to Public Contract Code 20142. Amendment No. 1 represents these same changes, totaling \$14,518.41, and provides for the Board to execute them as well. These changes, which include electrical upgrades, toilet accessory and toilet partition revisions and upgraded door jambs for ease of future maintenance, have been performed by the contractor, the contractor has invoiced for them, and the contractor has been paid for them.

Amendment No. 2 would increase Vernon Edwards Constructors, Inc. contract by \$12,329.60 in order to have the remodeled restrooms and added showers available to Lake Cachuma customers for the Memorial Day weekend of May 27, 2011 as opposed to the original construction completion date of July 27, 2011, and would also eliminate the need for the County to rent temporary restroom and shower facilities for the Mohawk Campground area while awaiting construction completion. Because the change is discretionary and exceeds \$6,500, California Public Contract Code requires a 4/5ths vote of approval by the Board of Supervisors.

The revised contract amount to Vernon Edwards Constructors, Inc. inclusive of Amendment No. 1 and Amendment No. 2 is \$322,268.01. All changes to date do not impact the approved project budget, as they were included as part of the original budget as a contingency item.

**Performance Measure:**

With approval of the recommended actions, General Services anticipates substantial completion by May 27, 2011.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
ARRA	\$ 232,750.00		\$ 232,750.00
In-kind labor	\$ 82,000.00		\$ 82,000.00
Parks Capital Account	\$ 150,750.00		\$ 150,750.00
Total	\$ 465,500.00	\$ -	\$ 465,500.00

**Narrative:**

The total cost of the project is estimated to be \$465,500, including construction and related soft costs, and is funded from the USBR ARRA grant R10AC20R41 with a required 50% County match. The 50% match will be a combination of \$82,000 in in-kind labor, and \$150,750 of the County Parks Department Capital Designation Account. The remodel project is noted in the approved 2009-2014 Capital Improvement Program; page B-80 'Infrastructure Improvements'. Funds are available in Fund 0030, Department 052, Account 8700, Program 1931, Project 8625AR.

**Staffing Impacts:**

**Legal Positions:**

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**FTEs:**

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**Special Instructions:**

Please send a copy of the minute order to Jill Van Wie, GS Support Services Division, Courthouse East Wing.

**Attachments:**

1. Copy of Amendment #1 to Vernon Edwards Constructors, Inc., to be processed per recommendation.
2. Copy of Amendment #2 to Vernon Edwards Constructors, Inc., to be processed per recommendation.

**Authored by:**

Jill Van Wie, General Services