

Budget Journal Entry

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/17/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Behavioral Wellness - Mental Health Services Act Fund: Assisted Outpatient Treatment (AOT) Grant

Budget Action: Increase Appropriations of \$374,993 in the Behavioral Wellness Department, Mental Health Services Act Fund, for Salaries and Benefits (\$289,640) and for Services and Supplies (\$85,353) funded by unanticipated revenue from the Assisted Outpatient Treatment (AOT) grant.

Justification: Santa Barbara County has been selected to receive a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) of the federal Department of Health and Human Services (Award Number 1H79SM089819-01) in support of the expansion of the Santa Barbara County Behavioral Wellness Assisted Outpatient Treatment program. The total possible grant award is \$1,999,964 over a four-year period, \$499,991 per year.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0048 - Mental Health Services Act	043 - Behavioral Wellness		26 - Intergovernmental Revenue-Federal	374,993.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	289,640.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	85,353.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				374,993.00	374,993.00

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0048	043	2420	4789	374,993.00		4000			202410	Recognize Assisted Outpatient Treatment Grant
0048	043	2530	6100		289,640.00	4000			202410	Salaries and Benefits Appropriation
0048	043	2530	7732		4,127.00	4000			202410	Services and Supplies Appropriation
0048	043	2530	7450		11,470.00	4000			202410	Services and Supplies Appropriation
0048	043	2530	7469		6,219.00	4000			202410	Services and Supplies Appropriation
0048	043	2530	7650		63,537.00	4000			202410	Services and Supplies Appropriation
Total				<u>374,993.00</u>	<u>374,993.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Josue Sanchez	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	11/26/2024 4:36:24 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	12/2/2024 2:53:03 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	12/2/2024 3:50:30 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	12/3/2024 7:50:16 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	12/4/2024 4:34:49 PM	Y