

Budget Journal Entry

Document Number: BJE - 0010522

Document Description: 0076- IV RENTAL HOUSING INSPECTION

Post On: 7/15/2025

Batch ID: 3041435

Processed On:

Processed By:

Created On: 6/18/2025 11:10:59 AM

Created By: Celeste Turbeville

References

Audit Trail:

Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 7/15/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Increase other financing sources revenue and related contractual service expenditure for IVRHIP.

Budget Action: Increase Appropriations of \$600,000 in Planning & Development, Planning and Development Fund for Services and Supplies funded by an operating transfer from the General Fund. Increase Appropriations of \$600,000 in General County Programs General Fund for Other Financing Uses funded by release of Restricted UCSB LRPD Settlement fund balance.

Justification: Approval of this budget revision in the amount of \$600,000 will provide budget authorization to enter into an agreement with 4LEAF, Inc. to provide substandard housing inspection services for the Isla Vista Rental Housing Inspection Pilot Program, commencing on July 16,2025 through June 13, 2026 for a base Agreement amount not to exceed \$535,600 plus a 5 percent contingency fund of \$26,780, totaling \$562,380. The residual \$37,620 represents related departmental enforcement costs, cumulatively totaling \$600,000. The appropriation for this funding will be fully covered by the \$600,000 in designated funds from Santa Barbara County's Agreement with UCSB's Long Range Development Plan, currently set aside in the General County Program General Fund, Restricted UCSB LRDP Settlement fund balance. Therefore, there are no fiscal impacts to the County.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0076 - Planning and Development	053 - Planning & Development		40 - Other Financing Sources	600,000.00	0.00
0076 - Planning and Development	053 - Planning & Development		55 - Services and Supplies	0.00	600,000.00
Fund: 0076 - Planning and Development, Department: 053 - Planning & Development Total:				600,000.00	600,000.00
0001 - General	990 - General County Programs		70 - Other Financing Uses	0.00	600,000.00
0001 - General	990 - General County Programs		92 - Changes to Restricted	600,000.00	0.00

Budget Journal Entry

Fund: 0001 - General, Department: 990 - General County Programs Total:

600,000.00

600,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0076	053	2420	5910	600,000.00		6020			202606	FY25-26 IV RENTAL HOUSING INSPECT REVENUE FUNDING
0076	053	2530	7460		600,000.00	6020			202606	FY25-26 IV RENTAL HOUSING INSPECT EXPEND FUNDING
0001	990	2420	9713	600,000.00		8300			202606	053-P&D: IV Rental Housing Inspection Prog
0001	990	2530	7901		600,000.00	8300			202606	053-P&D: IV Rental Housing Inspection Prog
Total				1,200,000.00	1,200,000.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Steven Yee	CEO Analyst	All Depts-All Funds	6/27/2025 4:36:47 PM	Y
Charlotte Mack	CEO Analyst	All Depts-All Funds	6/30/2025 8:20:36 AM	Y
David Mitchell	Fund/Department	053-Planning & Development Funds	6/30/2025 11:45:21 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	6/30/2025 12:00:45 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	6/30/2025 12:04:41 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	6/30/2025 2:54:58 PM	Y