

Budget Revision Request

BJE 000879
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To provide fine art conservation cleaning for the Courthouse Mural Room due to the fire. This project to be managed within the General Fund Project 8700 at \$500,000.

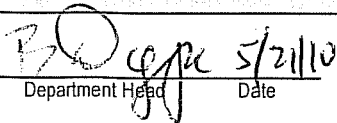

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

In early January 2010 a fire generated smoke that filled the Mural Room resulting in soot coating the surface of the painted murals. This budget revision establishes an appropriation in the amount of \$500,000 to cover all costs associated with the cleaning of the mural. The total project cost is reimbursable by the County's insurance carrier and will be accounted for in line item 5780 - Insurance Proceeds & Recovery within the County Liability-Self Insurance Fund 1912. The funds will then be transferred to the General Fund Project 8700, where the project will be managed.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund	Department / Fund	Department / Fund	Department / Fund
	063 / 1912	063 / 0001	/	/
Salaries & Benefits	00	00	00	00
Services & Supplies	00	500,000	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	500,000	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	500,000	00	00	00
Other Financing Sources	00	500,000	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	00	00	00	00

200 APR 21 PM 2:42
 APPROVED
 COUNTY CLERK
 TOLLER

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head _____ Date 5/21/10	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input type="checkbox"/> Approve _____ Date _____ <input type="checkbox"/> Disapprove _____ Date _____ Transfer/Revision in Accordance with Board Policy dated 8/3/93. _____ County Executive Officer	<input type="checkbox"/> Approved _____ Date _____ <input type="checkbox"/> Disapproved _____ Date _____ _____ Clerk of the Board of Supervisors

Budget Journal Entry

Document Number: BJE - 0000879 Batch ID: 1198736
 Document Description: Ins reimburse ct hse fire - mural cleaning Processed On:
 Post On: Processed By:

References _____
 Audit Trail: _____

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	063	2420	5911	500,000.00		1210		8700	201005	Restoration insurance courthouse fire
0001	063	2530	7460		500,000.00	1210		8700	201005	Restoration insurance courthouse fire
1912	063	2420	5780	500,000.00		2130			201005	Restoration insurance courthouse fire
1912	063	2530	7901		500,000.00	2130			201005	Restoration insurance courthouse fire
				Total	1,000,000.00					
					1,000,000.00					

Signatures

Signed By _____ Signed On _____ Department/Agency _____
 Brian Duggan 5/21/2010 2:32:15 PM 063 - General Services



SW