

Budget Journal Entry

Document Number: BJE - 0010443

Document Description: Project 862447 Lakeview/Orcutt Road/SR 135 Intersection Feasibility Study

Post On: 7/1/2025

Batch ID: 3030657

Processed On:

Processed By:

Created On: 5/20/2025 11:58:33 AM

Created By: Ivan Lazaro

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 6/24/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Lakeview/Orcutt Road/SR 135 Intersection Feasibility Study

Budget Action: Increase appropriations of \$36,920 in Public Works, Roads Capital Infrastructure Fund for Services and Supplies funded by a release of Restricted Purpose of Fund Balance.

Justification: The purpose of this budget revision request is to establish appropriations in the amount of \$36,960 for the Lakeview/Orcutt Road/SR 135 Intersection Feasibility Study project funded by the discretionary General Funds (Baseline).

The feasibility study was expected to be completed in FY 24-25, but it was postponed. This budget revision is necessary to complete the study in FY 25-26.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0017 - Roads-Capital Infrastructure	054 - Public Works		55 - Services and Supplies	0.00	36,920.00
0017 - Roads-Capital Infrastructure	054 - Public Works		92 - Changes to Restricted	36,920.00	0.00
Fund: 0017 - Roads-Capital Infrastructure, Department: 054 - Public Works Total:				36,920.00	36,920.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
------	------	---------	---------	--------------	---------------	------	-------	------	---------------	-------------

Budget Journal Entry

0017	054	2530	7460		36,920.00	2830	0600	862447	202507	Establish Approp. - Capital Infrs Project 862447
0017	054	2420	9799	36,920.00		2830	0600	862447	202507	Establish Approp. - Capital Infrs Project 862447
Total				36,920.00	36,920.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Ivan Lazaro		054-Public Works	6/10/2025 2:56:29 PM	Y
Julie Hagen	Fund/Department	054-Public Works Funds	6/11/2025 9:02:14 AM	Y
Katrina Fernandez	Budget Director	All Depts-All Funds	6/11/2025 9:50:26 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	6/11/2025 10:31:03 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	6/11/2025 12:26:08 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	6/11/2025 2:21:24 PM	Y