



Long Range Planning Division

Fiscal Year (FY) 2019-2020 Work Program

**SANTA BARBARA COUNTY
BOARD OF SUPERVISORS**

APRIL 2, 2019



PRESENTATION OUTLINE

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- Recap of FY 2018-2019 Work Program changes and accomplishments
- Considerations for developing the FY 2019-2020 Work Program
- Staff-recommended FY 2019-2020 Work Program



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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FY 2018-2019 Work Program Changes and Accomplishments



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FY 2018-2019 WORK PROGRAM - CHANGES

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- First Quarter – filled four vacancies
- New mandates/changes in State law
 - ▣ OPR changes to the State CEQA Guidelines
 - ▣ State housing and density bonus legislation



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FY 2018-2019 WORK PROGRAM - CHANGES

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- Projects added to the Work Program:
 - “Rodeo”/Union Valley Parkway Road Extension
 - One-time funding from cannabis tax revenue: increase from \$155,800 to \$320,000
 - Utility Grade Solar Ordinance Amendments
 - Short-Term Rentals Coastal Ordinance Amendments
 - Additional Cannabis Ordinance Amendments



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FY 2018-2019 WORK PROGRAM - CHANGES

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- Existing projects requiring unanticipated work:
 - Gaviota Coast Plan
 - Hoop Structures Ordinance Amendments
 - AEDs Ordinance Amendments
 - ECAP – new GHGs emissions reduction target, and regional approach



LONG RANGE PLANNING DIVISION FY 2018-2019 – ACCOMPLISHMENTS

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- Completed Projects:
 - ▣ Cannabis Land Use Ordinance and Licensing Program
 - ▣ Eastern Goleta Valley Community Plan ESH/RC and Vegetation Maps
 - ▣ ECAP GHGs Emissions Inventory
 - ▣ Gaviota Coast Plan
 - ▣ Montecito Design Guidelines Phase II



LONG RANGE PLANNING DIVISION FY 2018-2019 – ACCOMPLISHMENTS

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- Substantial Progress:
 - ▣ Board approved, but Coastal Commission certification pending:
 - ADUs Ordinance Amendments; inland ordinance complete/operative
 - Coastal Resiliency Project
 - AEDs Ordinance Amendments; inland ordinance complete/operative



LONG RANGE PLANNING DIVISION FY 2018-2019 – ACCOMPLISHMENTS

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- Substantial Progress:
 - Coastal Short-Term Rentals Ordinance Amendments
 - Hoop Structures Ordinance Amendments: likely adoption on April 9, 2019
 - Hollister Avenue - State Street streetscape plans: completion within this fiscal year



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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Considerations for Developing the FY 2019-2020 Work Program



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Purposes of the Long Range Planning Division Work Program:
 - ▣ Receive public and other stakeholder input
 - ▣ Review on-going projects
 - ▣ Select projects and activities that warrant funding and staff allocation in the P&D budget
 - ▣ Identify potential projects for future work programs



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Considerations when developing the Work Program:
 - ▣ Budgetary constraints – no increase in staffing
 - ▣ Multi-year projects require continued support for completion
 - ▣ State mandated projects
 - ▣ Public and interest group requests
 - ▣ Focus on countywide projects



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Three components of the Long Range Planning Division Work Program:
 - Required services and operations
 - On-going projects from the FY 2018-2019 Work Program
 - Recommended new projects



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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Staff-Recommended FY 2019-2020 Work Program



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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□ Required Services:

Required Services	FTEs
Grant Research and Applications	
Agricultural Preserve Processing and Agricultural Preserve Advisory Committee Support	
Regional and Inter-Agency Coordination	
Technical Support to Other Departments	
Legislative Review	
General Plan Consistency Review	
Responsible Agency Review	
Capital Improvement Projects Conformity Review	
General Plan Annual Report	
Local Agency Formation Commission/Santa Barbara County Association of Governments Review	
Total =	1.5



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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□ Operations:

Operations	FTEs
Budget Development and Implementation	
Public Information, Referrals, Website, and Outreach	
Staff Meetings and Training	
Evaluation and Performance Reviews	
Division Administration	
Total =	



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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□ On-Going Projects from FY 2018-2019:

Comprehensive Plan and Community Plan Projects	FTEs
Airport Land Use Plan Compatibility Amendment (State Mandated)	0.5
Circulation Element Update (State Mandated)	1.2
Coastal Resiliency Project (Grant Funded)	0.1
Energy and Climate Action Plan Amendments	0.5
Environmental Thresholds Guidelines Amendments	0.1
“Rodeo Drive”/Union Valley Parkway Roadway Extension	0.3
Safety Element Update	0.8
Santa Claus Lane Streetscape, Beach Access, and Parking	0.3
	Total = 3.8



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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□ On-Going Projects from FY 2018-2019:

Ordinance Amendments	FTEs
Advanced Meter (Southern California Gas) Ordinance Amendments	0.1
Agriculture Tiered Permitting Ordinance Amendments	0.5
Cannabis Land Use Ordinance Amendments	0.2
Short-Term Rentals Coastal Zoning Ordinance Amendments	0.5
State Housing and Density Bonus Law Amendments	0.6
Utility Grade Solar Ordinance and Policy Amendments	0.5
Zoning Ordinance Amendments (Minor and Administrative Amendments)	0.3
Total =	2.7



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Renew '22 Long Range Planning Division Work Program initiatives:
 - ▣ Assess the number of projects in the Long Range Planning Division
 - ▣ Review staffing needs to effectively complete projects
 - ▣ Investigate alternative funding methods



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Renew '22 Long Range Planning Division Work Program initiatives:
 - ▣ Demands for projects exceed staffing resources
 - ▣ Alternative funding mechanisms:
 - Grant applications: CalOES grant application (\$150,000)
 - Increase general plan surcharge on building permits: currently \$200,000/year; 1% increase = \$40,000 additional/year



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Recommended new projects:
 - None
 - Staffing resources are fully allocated with required services, operations, and on-going projects



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Future work programs:
 - ▣ Continue to prioritize completion of existing projects
 - ▣ Focus on Comprehensive Plan Elements and other projects with countywide benefits
 - ▣ Open Space Element (1991)
 - ▣ Environmental Resources Management Element (1991)
 - ▣ Agricultural Element (1991)
 - ▣ Noise Element (1997)
 - ▣ Conservation Element (2010)
 - ▣ Land Use (2011)



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Montecito PC Hearing (February 20, 2019)
 - Requested a Work Program report to occur in the fall
 - No changes to the recommended Work Program



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- County PC Hearing (February 27, 2019)
 - ▣ Requested a Work Program report to occur in the fall
 - ▣ Requested staff “briefings” for direction on significant amendments and policy development
 - ▣ No changes to the recommended Work Program



LONG RANGE PLANNING DIVISION FY 2019-2020 WORK PROGRAM

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- Agricultural Advisory Committee
 - ▣ Process farmstays amendments with the Agricultural Tiered Permitting Project
- Montecito Association
 - ▣ Developing a list of potential amendments to the Montecito Community Plan
- WE Watch
 - ▣ Lighting ordinance amendments



STAFF RECOMMENDATION

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- (1) Determine that the Board of Supervisors' action is not a "project" that is subject to environmental review pursuant to the State CEQA Guidelines [§ 15378(b)(5)];
- (2) Provide direction to staff regarding any desired increases in funding for Long Range Planning Division projects; and
- (3) Allocate the funding and staff resources during budget adoption to continue to provide required services, conduct operations, and work on projects with remaining work from the FY 2018-2019 Work Program.



Questions?

**SANTA BARBARA COUNTY
BOARD OF SUPERVISORS
APRIL 2, 2019**