



# BOARD OF SUPERVISORS AGENDA LETTER

**Agenda Number:**

**Clerk of the Board of Supervisors**  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Submitted on:**  
**(COB Stamp)**

Choose an item.

**Department Name:** Behavioral Wellness  
**Department No.:** 043  
**Agenda Date:** May 6, 2025  
**Placement:** Administrative Agenda  
**Estimated Time:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

**TO:** Board of Supervisors  
**FROM:** Department Director(s): Antonette Navarro, LMFT, Director  
Department of Behavioral Wellness  
Contact Info: Melissa Wilkins, MPH, CADC-II, CCPS, Branch Chief  
Department of Behavioral Wellness, 805-681-5220  
**SUBJECT:** **Future Leaders of America, First Amendment to the FY 2023-27 Services Agreement (BC #23-044) for Substance Use Prevention Services**

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## County Counsel Concurrence

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

## Auditor-Controller Concurrence

As to form: Yes

## **Recommended Actions:**

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor (BC #23-044) with **Future Leaders of America (FLA)** (a local vendor) to update certain standard terms and federal award identification information in compliance with state and federal requirements and program budget requirements with no change to the total maximum contract amount of **\$638,664** and contract term of July 1, 2023 through June 30, 2027; and
- b) Determine that the above-recommended action is not a project that is subject to environmental review under the California Environmental Quality Act (CEQA), pursuant to CEQA Guidelines section 15378(b)(4), finding that the actions are governmental funding mechanisms and/or fiscal activities that will not result in direct or indirect physical changes in the environment.

## **Summary Text:**

The above-referenced item is on the agenda for the Board of Supervisors to approve, ratify, and authorize the Chair to execute this First Amendment to update the Entity Budget by Program table, to add the FY 2024-25 and FY 2025-26 Federal Award Identification tables in compliance with federal requirement 2 CFR 200.332, and to update certain standard terms and federal award identification

information in compliance with State and federal requirements to the Agreement for Services for FY 2023-27 with **Future Leaders of America (FLA)**. There is no change to the total maximum contract amount of **\$638,664**, inclusive of \$159,666 per fiscal year for the period of July 1, 2023 through June 30, 2027. Approval of the recommended actions will allow the Behavioral Wellness Department (BWell) to continue to fund these primary substance use prevention services to the community.

### **Background:**

In October 2022, BWell's Alcohol and Drug Program (ADP) released a Request for Proposal (RFP) for two unique community-based primary prevention programs: Community Coalitions and Strengthening Families. FLA was selected to provide Community Coalition program services (South County) for FY 2023-27.

The goals of primary prevention services are to prevent substance misuse and reduce the risks and harms associated with substance misuse. Program goals are identified following a comprehensive needs assessment in a County-adopted Strategic Prevention Plan, and may include goals to decrease underage drinking, decrease excessive drinking, reduce marijuana use among youth and decrease opioid misuse.

FLA is one of several providers who participate in a Santa Barbara County Community Coalition with Fighting Back Santa Maria Valley (North County), and Santa Ynez Valley, People Helping People (PHP) (Mid County).

BWell now requests to amend this Agreement to update the Entity Budget by Program table, to add the Federal Award Identification Tables for FY 2024-25 and FY 2025-26 and to update certain standard terms and federal award identification information in compliance with State and federal requirements.

### **Performance Measures**

The Agreement with FLA has performance measures to monitor program implementation. Exhibit E - Program Goals, Outcomes and Measures of the Agreement details the performance expectations for the Contractor.

### **Performance Outcomes:**

FLA provides the coordination and administration of a community-based Alcohol and Other Drugs (AOD) Prevention Coalition in South County. In FY 2023-24, FLA performance measures were all met at 100%. Data for FY 2024-25 is not yet completed. FLA is working on all goals, and it is anticipated that they will once again meet all performance measures.

**FLA has seven goal categories with 15 measurable objectives for FY 2024-25. Only Q1 - Q2 data is reflected in the below summary.**

#### **Cannabis Education Program**

1. In regard to the training of youth, FLA has trained six Adolescent Presenters to prepare for presentations out in the community (150% completed with a goal of four to six youth);
2. These young presenters have conducted zero presentations to parents and youth in their community (0% completed with a goal of six);
3. Zero persons have been reached through this presentation (0% completed with a goal of 120).

#### **Coalitions**

1. The goal of coalition work is to maintain 12 coalition members to support all outreach and media goals, and FLA has maintained 22 coalition members (183% met with a goal of 12 members per quarter).

#### **Opioid**

1. Focusing on the Fentanyl is Forever through media outreach (PSA, television, and social media spots for two-week postings), zero spots have been purchased (0% met with a goal of 12);
2. Three community presentations have been conducted, specifically addressing Adult and Adolescent Opioid Overdose Prevention (25% met with a goal of 12);
3. 95 feedback forms have been received from these presentations indicating that many learned about the dangers of overdose (40% met with a goal of 240);
4. Zero persons have been reached through this media outreach (0% met with a goal of 8,000).

#### **Marijuana**

1. Focusing on the "It's Ok" campaign, through media outreach (PSA, television, and social media spots for two-week postings), zero spots have been purchased (0% met with a goal of 12);
2. Zero persons have been reached through this media outreach (0% met with a goal of 8,000).

#### **Underage Drinking**

1. Focusing on the "It's Ok to Not Be Ok" campaign, zero purchased and non-purchased media outreach methods have been used to inform the community about the campaign (0% met with a goal of 12);
2. Zero persons have been reached through this media outreach (0% met with a goal of 8,000).

#### **Excessive Drinking**

1. Focusing on the "It's Ok to Not Be Ok" campaign, zero purchased and non-purchased media outreach methods have been used to inform the community about the campaign (0% met with a goal of 12);
2. Zero persons have been reached through this media outreach (0% met with a goal of 8,000).

#### **Collection of Media Campaign Surveys**

1. Zero campaign surveys have been conducted to determine understanding of the campaign (0% met with a goal of 50).

#### **Key Contractual Risks:**

As with any contract funded by federal sources, there is a risk of future audit disallowances and repayments. The risk is limited as BWell contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

#### **Fiscal and Facilities Impacts:**

Budgeted: Yes

#### **Fiscal Analysis:**

<b>Funding Sources</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Total FY 2023-27</b>
General Fund	\$ 39,666	\$ 39,666	\$ 39,666	\$ 39,666	\$ 158,664
State					\$ -
Federal	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 480,000
Fees					\$ -
Other:					\$ -
<b>Total</b>	<b>\$ 159,666</b>	<b>\$ 159,666</b>	<b>\$ 159,666</b>	<b>\$ 159,666</b>	<b>\$ 638,664</b>

**Narrative:** The above-referenced contract is funded by federal funds and the County's General Fund. Funding consists of federal Substance Use and Prevention Treatment Block Grant (SUBG) for primary prevention services, along with County General Fund for cannabis education. Funding was included in the Adopted Budget for FY 2023-24 and FY 2024-25. Funding will be included in BWell's proposed budget for FY 2025-26 and FY 2026-27, contingent on the Board of Supervisors' approval.

**Special Instructions:**

Please email one (1) complete, executed copy of the above amendment and one (1) Minute Order to M. Simon-Gersuk at [msimongersuk@sbcbswell.org](mailto:msimongersuk@sbcbswell.org) and to [bwellcontractsstaff@sbcbswell.org](mailto:bwellcontractsstaff@sbcbswell.org).

**Attachments:**

**Attachment A** – FLA BC 23-044 FY 2023-27 First Amendment

**Attachment B** – FLA BC 23-044 FY 2023-27 Executed

**Authored by:**

Katherine Weiss  
Contracts Analyst