



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Public Health  
**Department No.:** 041  
**For Agenda Of:** January 23, 2018  
**Placement:** Administrative  
**Estimated Time:**  
**Continued Item:** NA  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Van Do-Reynoso, PhD, Director  
Director(s) Public Health Department  
Contact Info: Susan Klein-Rothschild, Deputy Director  
805-681-5435

**SUBJECT:** Oral Health Initiative Agreement with Santa Barbara County Education Office

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:** That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute an Agreement between the Santa Barbara Public Health Department and the Santa Barbara County Education Office Health Linkages Program for an amount not to exceed \$79,922, to provide services directly related to the Oral Health Initiative for the period through June 30, 2018, (Attachment A).
  
- b) Determine that the above action is not a “project” within the meaning of the California Environmental Quality Act (CEQA) and is exempt pursuant to section 15378(b)(4) of the CEQA guidelines since the recommended action is a governmental funding mechanisms and fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

**Summary Text:**

This item is on the Agenda for approval and execution of an Agreement between the Public Health Department (PHD) and the Santa Barbara County Education Office Health Linkages Program to provide services directly related to California’s Oral Health Initiative to implement strategies and make progress toward achieving the California Oral Health Plan’s goals and objectives. On December 12, 2017, your Board approved PHD’s acceptance of the related Oral Health Grant from the State requiring the funds be used specifically to meet oral health goals.

**Background:** The California Oral Health Program was established in 2014. The Oral Health Program's mission is to improve oral health to all Californians through prevention, education, and organized community efforts.

In November of 2016, California voters approved the passage of Proposition 56, the California Healthcare, Research, and Prevention Tobacco Tax of 2016. This initiative increased the state cigarette tax by \$2 per pack and added an equivalent amount of other tobacco products. In the annual budget, the California Oral Health Program was given legislative authority to build capacity and infrastructure for the development, implementation and evaluation of best practices and evidence based programs in oral disease prevention. The Public Health Department (PHD) will receive an allocation in the amount up to \$1,224,390 over five years, \$244,878 on an annual basis, from Proposition 56 funds to improve oral health of adult and child residents of Santa Barbara County.

Since 1992, the Children's Oral Health Collaborative of Santa Barbara County (COHC), a coalition of over 30 private and public agencies, dentists, medical providers, and schools, has worked in partnership with committed key stakeholders to improve the oral health of economically disadvantaged children in Santa Barbara County. The COHC's vision is that every Santa Barbara County child will have access to quality oral health services to prevent and treat dental disease and advance their overall health and development. The COHC has been administered by Health Linkages under the Santa Barbara County Education Office.

The proposed Agreement between the County of Santa Barbara Public Health Department and Health Linkages will support the enhancement of the Children's Oral Health Collaborative to include children and adults. This expanded collaboration will focus on meeting the goals and objectives of the California Oral Health Plan and state provided funding.

**Performance Measure:** The Agreement includes a work plan with specific goals and objectives which will be measured on an annual basis through grant reporting required under the state grant award. The goals are:

- Build capacity and engage community stakeholders to provide qualified professional expertise in dental public health.
- Assess and monitor social and other determinants of health, health status, health needs, and health care services available to California communities.
- Identify assets and resources that will help to address the oral health needs of the community.
- Develop a community health improvement plan (CHIP) and an action plan to address the oral health needs.
- Develop an Evaluation Plan to monitor and assess the progress and success of the Local Oral Health Program.
- Implement evidence-based programs to achieve California Oral Health Plan Objectives.
- Work with partners to promote oral health by developing and implementing prevention and healthcare policies and guidelines.
- Through the grant and its partners, address common risk factors for oral diseases and chronic diseases including tobacco, and sugar, and promote protective factors that will reduce disease burden.

### **Fiscal and Facilities Impacts**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State			
Federal			
Fees			
Other: Prop 56	\$ 79,922.00	\$ -	\$ 79,922.00
Total	\$ 79,922.00	\$ -	\$ 79,922.00

Funding for this agreement has been made available through an allocation of Proposition 56 dollars directed at improving Oral Health for Santa Barbara County residents. Acceptance of Proposition 56 funds and the adjustment of the Public Health Department FY 2017-18 budget was approved by your Board on December 12, 2017.

**Key Contract Risks:** The County will only reimburse Contractors for costs that are eligible under the contract and in concert with the state grant and work plan documented in a manner that is acceptable to the County. The County will provide payment after demonstration that reimbursable services were provided. Further, this contract can be terminated for convenience.

**Staffing Impacts:** None

**Special Instructions:**

Please execute two (2) original Santa Barbara County Education Oral Health Initiative Agreements and retain one (1) original Agreement and one (1) Minute Order for pick-up by the department. Please email [phdcu@sbcphd.org](mailto:phdcu@sbcphd.org) when available for pickup.

**Attachments:** Santa Barbara County Education Oral Health Initiative Agreement

**Authored by:**

Susan Klein-Rothschild, Deputy Director