012 - COUNTY EXECUTIVE OFFICE

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
0115 - CLERK OF THE BOARD		
Add 1 new	CHIEF DEPUTY CLERK OF THE BOARD*	\$55.120 - \$70.350
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
0130 - COUNTY ADMINISTRATOR		
Add 1 new	CHIEF ASSISTANT COUNTY EXECUTIVE OFFICER*	\$109.621 - \$142.510
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 3 new	ASSISTANT COUNTY EXECUTIVE OFFICER*	\$104.401 - \$135.720
Delete 3 positions	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 1 new	COUNTY BUDGET DIRECTOR*	\$80.530 - \$102.780
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 3 new	CEO ANALYST, PRINCIPAL*	\$63.660 - \$81.250
Delete 3 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 3 new	CEO ANALYST, SR*	\$57.880 - \$73.870
Delete 3 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 4 new	CEO ANALYST, I/II*	\$47.830 - \$67.150
Delete 4 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	COUNTY COMPLIANCE & ACCOUNTABILITY OFFICER*	\$63.660 - \$81.250
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	PUBLIC INFORMATION OFFICER, COUNTY*	\$62.720 - \$80.050
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	PUBLIC INFORMATION OFFICER, DEPARTMENTAL	\$50.810 - \$64.840
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	ADMINISTRATIVE SERVICES MANAGER I*	\$55.120 - \$70.350
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 position	ADMINISTRATIVE SERVICES MGT PRO I/II	\$45.450 - \$60.910
Delete 1 position	ADMINISTRATIVE LDR-GEN	\$35.800 - \$51.881
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

012 - COUNTY EXECUTIVE OFFICE

BUDGET UNIT / NAME JOB CLASS TITLE SALARY (\$/hr)

0130 - COUNTY ADMINISTRATOR

Add 1 new Delete 1 position	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO I/II ADMINISTRATIVE LDR-GEN	\$45.450 - \$60.910 \$35.800 - \$51.881
8630 - CEO-WORKERS COMP Add 2 new	RISK & SAFETY MGT PRO SR	\$46.490 - \$59.340
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
8631 – CEO-LIABILITY		
Add 1 new	RISK & SAFETY MANAGER III*	\$61.880 - \$78.980
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	RISK & SAFETY MANAGER II*	\$56.260 - \$71.800
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	RISK & SAFETY MGT PRO SR	\$46.490 - \$59.340
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

013 - COUNTY COUNSEL

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
0710 - COUNTY COUNSEL		
Add 1 new	COUNTY COUNSEL*	\$112.940 - \$146.820
Delete 1 position	DEPT/CORP LDR-ATTY/MD	\$99.597 - \$146.697
Add 1 new	CHIEF ASSISTANT COUNTY COUNSEL*	\$98.860 - \$126.170
Delete 1 position	ASST DEPT LDR-ATTY/PHY	\$93.879 - \$138.439
Add 2 new	LEGAL SERVICES MANAGER*	\$89.260 - \$113.930
Delete 2 positions	PROG/BUS LDR-ATTY	\$76.797 - \$112.982
Add 1 new	ADMINISTRATIVE SERVICES MANAGER II*	\$60.630 - \$77.380
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	ADMINISTRATIVE SERVICES MGT PRO SR	\$50.110 - \$63.950
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

^{*}Indicates position is at-will

SALARY (\$/hr)

021 – DISTRICT ATTORNEY		
UZI - DISTRICT ATTORNET		
BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
2865 - DISTRICT ATTORNEY		
Add 1 new	ASST DISTRICT ATTORNEY*	\$98.860 - \$126.170
Delete 1 position	ASST DEPT LDR-ATTY/PHY	\$93.879 - \$138.439
Add 1 new	DISTRICT ATTORNEY CHIEF FINANCIAL & ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 4 new	LEGAL SERVICES MANAGER*	\$89.260 - \$113.930
Delete 4 positions	PROG/BUS LDR-ATTY	\$76.797 - \$112.982
Add 1 new	VICTIM/WITNESS PROGRAM DIVISION CHIEF*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	HUMAN SERVICES MANAGER II*	\$50.350 - \$64.260
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS	\$66.700 - \$85.120
Delete 1 position	SYSTEMS MANAGER III* PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
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Add 1 new	ADMINISTRATIVE SERVICES MANAGER II*	\$60.630 - \$77.380
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	ADMINISTRATIVE SERVICES MANAGER I*	\$55.120 - \$70.350
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
022 – PROBATION		
BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
BODGET GNIT / NAME	JOB GLASS TITLE	SALAKT (\$/III)
3435 – PROBATION-INSTITUTIONS		
Add 1 new	PROBATION MANAGER*	\$60.660 - \$77.420
Delete 1 position	PROGRAM/BUS LDR-PROB	\$51.676 - \$75.528
3440 - PROBATION-OFFICER		
Add 1 new	CHIEF PROBATION OFFICER*	\$86.922 - \$113.000
Delete 1 position	DEPT/CORP LDR-PROBATION	\$83.366 - \$122.510
Add 3 new	DEPUTY CHIEF PROBATION OFFICER*	\$76.700 - \$97.890
Delete 3 positions	ASST DEPT LDR-PROB/SAFETY	\$64.614 - \$97.809
Add 1 new	PROBATION CHIEF FINANCIAL & ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
022 – PROBATION		

JOB CLASS TITLE

BUDGET UNIT / NAME

^{*}Indicates position is at-will

3440 - PROBATION-OFFICER

Add 6 new Delete 6 positions	PROBATION MANAGER* PROGRAM/BUS LDR-PROB	\$60.660 - \$77.420 \$51.676 - \$75.528
Add 1 new Delete 1 position	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* ENTERPRISE LDR-GEN	\$66.700 - \$85.120 \$58.863 - \$86.251
Add 1 new Delete 1 position	DATA ANALYTICS MANAGER ENTERPRISE LDR-GEN	\$60.630 - \$77.380 \$58.863 - \$86.251
Add 1 new Delete 1 position	ADMINISTRATIVE SERVICES MANAGER II* PROGRAM/BUS LDR-GEN	\$60.630 - \$77.380 \$51.175 - \$74.795
Add 1 new Delete 1 position	FINANCIAL SERVICES MANAGER II* PROGRAM/BUS LDR-GEN	\$55.900 - \$71.340 \$51.175 - \$74.795
Add 1 new Delete 1 position	HUMAN SERVICES MANAGER II* TEAM/PROJECT LDR-GEN	\$50.350 - \$64.260 \$41.779 - \$60.793

023 - PUBLIC DEFENDER

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
2875 – PUBLIC DEFENDER Add 1 new Delete 1 position	PUBLIC DEFENDER* DEPT/CORP LDR-ATTY/MD	\$112.940 - \$146.820 \$99.597 - \$146.697
Add 1 new Delete 1 position	ASST PUBLIC DEFENDER ASST DEPT LDR-ATTY/PHY	\$98.860 - \$126.170 \$93.879 - \$138.439
Add 1 position Delete 1 position	PUBLIC DEFENDER CHIEF FINANCIAL & ADMINISTATIVE OFFICER* ASST DEPT LDR-EXEC	\$76.700 - \$97.890 \$63.987 - \$93.889
Add 2 new Delete 2 positions	LEGAL SERVICES MANAGER* PROG/BUS LDR-ATTY	\$89.260 - \$113.930 \$76.797 - \$112.982
Add 1 new Delete 1 position	HUMAN RESOURCES MANAGER II* PROGRAM/BUS LDR-GEN	\$58.010 - \$74.040 \$51.175 - \$74.795
Add 1 new Delete 1 position	ADMINISTRATIVE SERVICES MANAGER I* PROGRAM/BUS LDR-GEN	\$55.120 - \$70.350 \$51.175 - \$74.795
Add 1 new Delete 1 position	REGULATORY COMPLIANCE MANAGER I* PROGRAM/BUS LDR-GEN	\$53.070 - \$67.730 \$51.175 - \$74.795

^{*}Indicates position is at-will

031 - FIRE

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
4320 – FIRE-OES		
Add 1 new	OFFICE OF EMERGENCY MANAGEMENT	\$71.970 - \$91.860
Delete 1 position	EXECUTIVE DIRECTOR* ASST DEPT LDR-EXEC	\$63.987 - \$93.889
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Add 1 new	EMERGENCY MANAGEMENT MANAGER III*	\$60.520 - \$77.240
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 3 new	EMERGENCY MANAGEMENT MGT PRO SR	\$45.470 - \$58.030
Delete 3 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	EMERGENCY MANAGEMENT MGT PRO I/II	\$41.240 - \$55.270
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
4410 – FIRE DEPARTMENT/DISTRICT Add 1 new	FIDE CHIEF*	\$102.391 - \$133.110
Delete 1 position	FIRE CHIEF* DEPT/CORP LDR-FIRE	\$83.366 - \$122.510
20.010 7 position	5,66 <u>-</u> 5	ψοσισσο ψ.=Ξ.σ.σ
Add 2 new	DEPUTY FIRE CHIEF*	\$94.810 - \$121.010
Delete 2 positions	ASST DEPT LDR-FIRE	\$81.314 - \$119.675
Delete 2 positions	AGGT DEFT EDN-TINE	φ01.314 - φ119.073
Add 1 new	FIRE CHIEF FINANCIAL & ADMINISTRATIVE	\$45.470 - \$58.030
	OFFICER	
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 3 new	FIRE DIVISION CHIEF*	\$86.190 - \$110.010
Delete 3 positions	PROGRAM/BUS LDR-DIV CHIEF	\$75.186 - \$110.544
Add 12 new Delete 12 positions	FIRE BATTALION CHIEF SHIFT/STAFF* TEAM/PROJECT LDR-BATT CHF SHIFT/STAFF	\$50.670 - \$90.540 \$44.330 - \$90.980
Add 1 new Delete 1 position	FINANCIAL SERVICES MANAGER III* PROGRAM/BUS LDR-GEN	\$61.490 - \$78.480 \$51.175 - \$74.795
Add 2 new Delete 2 positions	FINANCIAL SERVICES MGT PRO SR TEAM/PROJECT LDR-GEN	\$46.200 - \$58.960 \$41.779 - \$60.793
	INFORMATION TECHNOLOGY & BUSINESS	
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN RESOURCES MANAGER II*	\$58.010 - \$74.040
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	COMMUNICATIONS DISPATCH MANAGER	\$53.390 - \$68.140
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new Delete 1 position	HEALTH SERVICES MANAGER III* ENTERPRISE LDR-GEN	\$56.520 - \$72.140 \$58.863 - \$86.251
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^{*}Indicates position is at-will

032 - SHERIFF

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
3110 - SHERIFF		
Add 1 new	UNDERSHERIFF*	\$96.500 - \$123.150
Delete 1 position	ASST DEPT LDR-SHERIFF	\$93.294 - \$137.264
Add 1 new	SHERIFF CHIEF FINANCIAL & ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
A 44 4	FINANCIAL OFFINIOFO MANAGER IIII	₾ 04 400 ₾ 70 400
Add 1 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	FINANCIAL SERVICES MANAGER II*	\$55.900 - \$71.340
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN RESOURCES MANAGER II*	\$58.010 - \$74.040
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN RESOURCES MGT PRO I/II	\$43.480 - \$58.270
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	COMMUNICATIONS DISPATCH MANAGER*	\$53.390 - \$68.140
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS	\$60.630 - \$77.380
	SYSTEMS MANAGER II*	
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HEALTH SERVICES MANAGER II*	\$50.800 - \$64.830
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
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Add 1 new	PUBLIC INFORMATION OFFICER, SHERIFF	\$56.450 - \$72.050
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
3410 – INMATE WELFARE		
Add 1 new	HUMAN SERVICES MANAGER II*	\$50.350 - \$64.260
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

^{*}Indicates position is at-will

041 - PUBLIC HEALTH

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
4360 - PUBLIC HEALTH-ANIMAL	HEALTH	
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	REGULATORY COMPLIANCE MANAGER I*	\$53.070 - \$67.730
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
5210 - PUBLIC HEALTH		
Add 1 new	DIRECTOR, PUBLIC HEALTH*	\$102.112 - \$132.750
Delete 1 position	DEPT/CORP LDR-ATTY/MD	\$99.597 - \$146.697
Add 1 new	PUBLIC HEALTH ASST DIR *	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	ADMINISTRATIVE SERVICES MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 2 new	HEALTH SERVICES MANAGER III*	\$56.520 - \$72.140
Delete 2 positions	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	ADMINISTRATIVE SERVICES MANAGER II*	\$60.630 - \$77.380
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	FINANCIAL SERVICES MANAGER II*	\$55.900 - \$71.340
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 2 new	FINANCIAL SERVICES MANAGER I*	\$50.820 - \$64.860
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 8 new	HEALTH SERVICES MANAGER II*	\$50.800 - \$64.830
Delete 8 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
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Add 2 new	HEALTH SERVICES MANAGER II*	\$50.800 - \$64.830
Delete 2 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	HEALTH SERVICES MANAGER II*	\$50.800 - \$64.830
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

^{*}Indicates position is at-will

041 - PUBLIC HEALTH

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
5210 - PUBLIC HEALTH		
Add 1 new	MEDICAL DIRECTOR-PHYSICIAN/PSYCHIATRIST*	\$115.570 - \$159.380
Delete 1 position	ASST DEPT LDR-ATTY/PHY	\$93.879 - \$138.439
Add 1 new	HUMAN RESOURCES MANAGER II*	\$58.010 - \$74.040
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN RESOURCES MANAGER I*	\$52.740 - \$67.300
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	HUMAN RESOURCES MGT PRO I/II	\$43.480 - \$58.270
Delete 1 position	ADMINISTRATIVE LDR-GEN	\$35.800 - \$51.881
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
5285 – PUBLIC HEALTH-EHS/HAZ MA	т	
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
5670 – PUBLIC HEALTH - EMERGENC	v	
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
043 – BEHAVIORAL WELLNESS		
BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
5250 - MENTAL HEALTH SERVICES		
Add 1 new	DIRECTOR, BEHAVIORAL WELLNESS*	\$89.022 - \$115.730
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 2 new	BWELL ASST DIR *	\$76.700 - \$97.890
Delete 2 positions	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Delete 2 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	BWELL CHIEF FINANCIAL & ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889

^{*}Indicates position is at-will

043 - BEHAVIORAL WELLNESS

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
5250 - MENTAL HEALTH SERVICES	•	
Add 1 new Delete 1 position	MEDICAL DIRECTOR-PHYSICIAN/PSYCHIATRIST* ASST DEPT LDR-PSYCHIATRIST	\$115.570 - \$159.380 \$107.033 - \$159.041
Add 2 new Delete 2 positions	ADMINISTRATIVE SERVICES MANAGER III* ENTERPRISE LDR-GEN	\$66.700 - \$85.120 \$58.863 - \$86.251
Add 2 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 2 positions	ENTERPRISE LDR-GEN PROGRAM/BUS LDR-GEN	\$58.863 - \$86.251 \$51.175 - \$74.795
Add 1 new Delete 1 position	FINANCIAL SERVICES MANAGER II* PROGRAM/BUS LDR-GEN	\$55.900 - \$71.340 \$51.175 - \$74.795
Add 1 new	FINANCIAL SERVICES MGT PRO SR	\$46.200 - \$58.960
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO SR	\$50.110 - \$63.950
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new Delete 1 position	ADMINISTRATIVE SERVICES MGT PRO SR ENTERPRISE LDR-GEN	\$50.110 - \$63.950 \$58.863 - \$86.251
Add 1 new Delete 1 position	HUMAN RESOURCES MANAGER II* PROGRAM/BUS LDR-GEN	\$58.010 - \$74.040 \$51.175 - \$74.795
Add 1 new Delete 1 position	HUMAN RESOURCES MGT PRO SR TEAM/PROJECT LDR-GEN	\$47.940 - \$61.190 \$41.779 - \$60.793
Add 1 new Delete 1 position	HUMAN RESOURCES MGT PRO I/II ADMINISTRATIVE LDR-GEN	\$43.480 - \$58.270 \$35.800 - \$51.881
Add 1 new Delete 1 position	OPERATIONS & MAINTENANCE MANAGER II* PROGRAM/BUS LDR-GEN	\$51.810 - \$66.120 \$51.175 - \$74.795
Add 1 new Delete 1 position	PROCUREMENT & CONTRACTS MANAGER I* TEAM/PROJECT LDR-GEN	\$45.600 - \$58.190 \$41.779 - \$60.793
Add 1 new Delete 1 position	PROCUREMENT & CONTRACTS MGT PRO SR PROGRAM/BUS LDR-GEN	\$41.450 - \$52.900 \$51.175 - \$74.795
Add 1 new Delete 1 position	REGULATORY COMPLIANCE MANAGER II* PROGRAM/BUS LDR-GEN	\$58.370 - \$74.500 \$51.175 - \$74.795
Add 1 new Delete 1 position	REGULATORY COMPLIANCE MANAGER I* TEAM/PROJECT LDR-GEN	\$53.070 - \$67.730 \$41.779 - \$60.793

^{*}Indicates position is at-will

043 - BEHAVIORAL WELLNESS

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
5250 - MENTAL HEALTH SERVICES		
Add 1 new Delete 1 position	DATA ANALYTICS MANAGER* PROGRAM/BUS LDR-GEN	\$60.630 - \$77.380 \$51.175 - \$74.795
Add 1 new Delete 1 position	ADMINISTRATIVE SERVICES MANAGER I* PROGRAM/BUS LDR-GEN	\$55.120 - \$70.350 \$51.175 - \$74.795
Add 1 new Delete 1 position	HEALTH SERVICES MANAGER III* ENTERPRISE LDR-GEN	\$56.520 - \$72.140 \$58.863 - \$86.251
5260 - ALCOHOL AND DRUG PROGRA	MS	
Add 1 new	HEALTH SERVICES MANAGER III*	\$56.520 - \$72.140
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 2 new	HEALTH SERVICES MANAGER II*	\$50.800 - \$64.830
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new Delete 1 position	HEALTH SERVICES MANAGER I* TEAM/PROJECT LDR-GEN	\$45.780 - \$58.430 \$41.779 - \$60.793
Add 1 new Delete 1 position	REGULATORY COMPLIANCE MANAGER II* PROGRAM/BUS LDR-GEN	\$58.370 - \$74.500 \$51.175 - \$74.795
Add 1 new Delete 1 position	FINANCIAL SERVICES MANAGER I* TEAM/PROJECT LDR-GEN	\$50.820 - \$64.860 \$41.779 - \$60.793
5270 - MENTAL HEALTH SERVICES AC	ст	
Add 1 new Delete 1 position	BWELL ASST DIR * ASST DEPT LDR-EXEC	\$76.700 - \$97.890 \$63.987 - \$93.889
Add 3 new Delete 3 positions	HEALTH SERVICES MANAGER III* ENTERPRISE LDR-GEN	\$56.520 - \$72.140 \$58.863 - \$86.251
Add 10 new Delete 10 positions	HEALTH SERVICES MANAGER II* PROGRAM/BUS LDR-GEN TEAM/PROJECT LDR-GEN	\$50.800 - \$64.830 \$51.175 - \$74.795 \$41.779 - \$60.793
Add 2 new	HEALTH SERVICES MANAGER I*	\$45.780 - \$58.430
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
5290 – PSYCHIATRIC HEALTH FACILITY (PHF)		
Add 1 new	HEALTH SERVICES MANAGER III*	\$56.520 - \$72.140
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

^{*}Indicates position is at-will

044 - SOCIAL SERVICES

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
5810 - SOCIAL SERVICES ADMINIST	RATION	
Add 1 new	DIRECTOR, SOCIAL SERVICES*	\$93.153 - \$121.100
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 2 new Delete 2 positions	SOCIAL SERVICES ASST DIR * ASST DEPT LDR-EXEC	\$76.700 - \$97.890 \$63.987 - \$93.889
Add 1 new	SOCIAL SERVICES CHIEF FINANCIAL & ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new Delete 1 position	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* ENTERPRISE LDR-GEN	\$66.700 - \$85.120 \$58.863 - \$86.251
Add 1 new Delete 1 position	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER I* TEAM/PROOJECT LDR-GEN	\$55.120 - \$70.350
Add 1 new Delete 1 position	FINANCIAL SERVICES MANAGER III* ENTERPRISE LDR-GEN	\$61.490 - \$78.480 \$58.863 - \$86.251
Add 1 new Delete 1 position	FINANCIAL SERVICES MANAGER II* PROGRAM/BUS LDR-GEN	\$55.900 - \$71.340 \$51.175 - \$74.795
Add 1 new Delete 1 position	HUMAN RESOURCES MANAGER III* PROGRAM/BUS LDR-GEN	\$63.810 - \$81.440 \$51.175 - \$74.795
Add 1 new Delete 1 position	HUMAN RESOURCES MANAGER I* TEAM/PROJECT LDR-GEN	\$52.740 - \$67.300 \$41.779 - \$60.793
Add 17 new Delete 17 Positions	HUMAN SERVICES MANAGER III* PROGRAM/BUS LDR-GEN	\$55.940 - \$71.400 \$51.175 - \$74.795
Add 1 new Delete 1 position	ADMINISTRATIVE SERVICES MANAGER II* PROGRAM/BUS LDR-GEN	\$60.630 - \$77.380 \$51.175 - \$74.795
5820 – SOCIAL SERVICES WIOA-WDB		
Add 1 new	WORKFORCE DEVELOPMENT BOARD EXECUTIVE DIRECTOR *	\$55.940 - \$71.400
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	HUMAN SERVICES MANAGER II*	\$50.350 - \$64.260
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251

^{*}Indicates position is at-will

045 - CHILD SUPPORT SERVICES

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
2867 – CHILD SUPPORT SERVICES		
Add 1 new	DIRECTOR, CHILD SUPPORT SERVICES*	\$82.349 - \$107.050
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 1 new	CHILD SUPPORT ASST DIR *	\$64.340 - \$82.110
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 2 new	HUMAN SERVICES MANAGER III*	\$55.940 - \$71.400
Delete 2 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN SERVICES MANAGER I*	\$45.310 - \$57.830
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new Delete 1 position	LEGAL SERVICES MANAGER* PROG/BUS LDR-ATTY	\$89.260 - \$113.930 \$76.797 - \$112.982
051 - AGRICULTURAL COMMISSION	ONER/W&M	
BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
4010 - AGRICULTURAL COMMISSION	ER/WEIGHTS & MEASURES	
Add 1 new Delete 1 position	AGRICULTURAL COMMISSIONER/SEALER* DEPT/CORP LDR-EXEC	\$75.789 - \$98.526 \$83.366 - \$122.510
Add 1 new Delete 1 position	ASST AG COMMISSIONER/SEALER ASST DEPT LDR-EXEC	\$67.130 - \$85.670 \$63.987 - \$93.889
Add 3 new Delete 3 positions	REGULATORY COMPLIANCE MANAGER II* PROGRAM/BUS LDR-GEN	\$58.370 - \$74.500 \$51.175 - \$74.795
Add 1 position Delete 1 position	REGULATORY COMPLIANCE MANAGER I* PROGRAM/BUS LDR-GEN	\$53.070 - \$67.730 \$51.175 - \$74.795
053 – PLANNING & DEVELOPMEN	т	
BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
4020 – PLANNING & DEV-BUILDING	SAFETY	
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
4030 – LONG RANGE PLANNING		
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
4390 - PLANNING & DEVOPMENT		
Add 1 new	DIRECTOR, PLANNING & DEVELOPMENT*	\$86.595 - \$112.570
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510

^{*}Indicates position is at-will

053 - PLANNING & DEVELOPMENT

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
4390 - PLANNING & DEVOPMENT		
Add 2 new	PLANNING & DEVELOPMENT ASST DIR	\$76.700 - \$97.890
Delete 2 positions	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	ADMINISTRATIVE SERVICES MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	FINANCIAL SERVICES MANAGER II*	\$55.900 - \$71.340
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new Delete 1 position	ENGINEERING MANAGER II* PROGRAM/BUS LDR-ENG	\$59.680 - \$76.160 \$56.299 - \$82.432
4395 – PLANNING & DEV-ENERGY Add 1 new Delete 1 position	REGULATORY COMPLIANCE MANAGER III* ENTERPRISE LDR-GEN	\$64.210 - \$81.950 \$58.863 - \$86.251
054 – PUBLIC WORKS		
BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
1610 – PUBLIC WORKS-ADMINISTRAT	TON	
Add 1 new	DIRECTOR, PUBLIC WORKS*	\$94.910 - \$123.380
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 1 new	PUBLIC WORKS CHIEF FINANCIAL &	\$76.700 - \$97.890
Delete 1 position	ADMINISTRATIVE OFFICER* ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new Delete 1 position	ADMINISTRATIVE SERVICES MANAGER III* ENTERPRISE LDR-GEN	\$66.700 - \$85.120 \$58.863 - \$86.251
Add 1 new Delete 1 position	ADMINISTRATIVE SERVICES MGT PRO SR TEAM/PROJECT LDR-GEN	\$50.110 - \$63.950 \$41.779 - \$60.793
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	RISK & SAFETY MANAGER II*	\$56.260 - \$71.800
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	PUBLIC INFORMATION OFFICER, DEPARTMENTAL	\$50.810 - \$64.840
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
1615 – PUBLIC WORKS-SURVEYOR		
Add 1 new	ENGINEERING MANAGER III*	\$65.640 - \$83.780
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889

^{*}Indicates position is at-will

054 - PUBLIC WORKS

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
4510 – PUBLIC WORKS-ROADS		
Add 1 new	PUBLIC WORKS ASST DIR*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
·		
Add 1 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 3 new	ENGINEERING MANAGER III*	\$65.640 - \$83.780
Delete 3 positions	PROGRAM/BUS LDR-ENG	\$56.299 - \$82.432
Add 1 new	ENGINEERING MANAGER II*	\$59.680 - \$76.160
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	OPERATIONS & MAINTENANCE MANAGER III*	\$56.990 - \$72.740
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	OPERATIONS & MAINTENANCE MANAGER II*	\$51.810 - \$66.120
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	CAPITAL PROJECTS MANAGER II*	\$50.830 - \$64.880
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new Delete 1 position	CAPITAL PROJECTS MGT PRO SR	\$42.010 - \$53.620 \$41.779 - \$60.793
Delete i position	TEAM/PROJECT LDR-GEN	341.779 - 300.793
Add 1 new Delete 1 position	FINANCIAL SERVICES MGT PRO SR TEAM/PROJECT LDR-GEN	\$46.200 - \$58.960 \$41.779 - \$60.793
Delete i position	TEAWN NOSECT EDIT-GEN	ψ41.779 - ψ00.793
Add 1 new Delete 1 position	REGULATORY COMPLIANCE MGT PRO SR TEAM/PROJECT LDR-GEN	\$48.240 - \$61.570 \$41.779 - \$60.793
Belete 1 position	TEAWN NOSEOT EBN GEN	ψ+1.773 - ψ00.733
8810 – PUBLIC WORKS-SOLID WAS	STE	
Add 1 new	PUBLIC WORKS ASST DIR*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 4 many	ENCINEEDING MANAGED III*	ФСБ САО ФОО 7 00
Add 1 new Delete 1 position	ENGINEERING MANAGER III* PROGRAM/BUS LDR-ENG	\$65.640 - \$83.780 \$56.299 - \$82.432
Bolete i positori	TROOM WIDOU EDIT ENG	ψ00.200 ψ02.402
Add 2 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 2 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
	PROGRAM/BUS LDR-ENG	\$56.299 - \$82.432
Add 1 page	DECLII ATODV COMBIJANOS MANACED IIIS	#64.040 #04.050
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950 \$51.175 \$74.705
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

^{*}Indicates position is at-will

SALARY (\$/hr)

\$63.987 - \$93.889

\$66.700 - \$85.120

\$58.863 - \$86.251

054 - PUBLIC WORKS

BUDGET UNIT / NAME

		<u> </u>
8810 – PUBLIC WORKS-SOLID WA	ete	
Add 1 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Delete i position	ENTERN MOL EDIN-GEN	φυσ.σσυ - φσσ.201
8998 – PUBLIC WORKS-FLOOD CO	ONTROL	
Add 1 new	PUBLIC WORKS ASST DIR*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	ENGINEERING MANAGER III*	\$65.640 - \$83.780
Delete 1 position	PROGRAM/BUS LDR-ENG	\$56.299 - \$82.432
Add 2 new Delete 2 positions	REGULATORY COMPLIANCE MANAGER III* PROGRAM/BUS LDR-GEN	\$64.210 - \$81.950 \$51.175 - \$74.795
Add 1 new	OPERATIONS & MAINTENANCE MANAGER III*	\$56.990 - \$72.740
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	FINANCIAL SERVICES MANAGER II*	\$55.900 - \$71.340
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
9141 – PUBLIC WORKS – LAGUNA	SANITATION	
Add 1 new	ENGINEERING MANAGER III*	\$65.640 - \$83.780
Delete 1 position	PROGRAM/BUS LDR-ENG	\$56.299 - \$82.432
OAGA BURUG WORKS ORG WATE	-D AOENOV	
9191 – PUBLIC WORKS-SBC WATE Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
9192 – PUBLIC WORKS-CLEAN WA	ATER	
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
057 - COMMUNITY SERVICES		
BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
7610 - COMMUNITY SERVICES		
Add 1 new	DIRECTOR, COMMUNITY SERVICES*	\$93.404 - \$121.430
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 2 new	COMMUNITY SERVICES ASST DIR *	\$76.700 - \$97.890
Delete 2 positions	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	COMMUNITY SERVICES CHIEF FINANCIAL &	\$76.700 - \$97.890
Poloto 1 position	ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890 \$63.087 - \$03.880
	4551 HEDI HID-EXEL	462 US / 4US USO

ASST DEPT LDR-EXEC

ENTERPRISE LDR-GEN

ADMINISTRATIVE SERVICES MANAGER III*

JOB CLASS TITLE

Delete 1 position

Delete 1 position

Add 1 new

^{*}Indicates position is at-will

057 - COMMUNITY SERVICES

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
7610 - COMMUNITY SERVICES		
Add 1 new	ARTS AND CULTURE EXEC DIRECTOR *	\$59.910 - \$76.460
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 2 new	COMMUNITY RESOURCES MANAGER III*	\$59.910 - \$76.460
Delete 2 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 2 new	COMMUNITY RESOURCES MANAGER II*	\$53.920 - \$68.810
Delete 2 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Delete 2 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	CAPITAL PROJECTS MANAGER III*	\$55.920 - \$71.370
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 3 new Delete 3 positions	COMMUNITY RESOURCES MGT PRO SR TEAM/PROJECT LDR-GEN	\$43.670 - \$55.740 \$41.779 - \$60.793
Add 3 new Delete 3 positions	OPERATIONS & MAINTENANCE MANAGER III* PROGRAM/BUS LDR-GEN	\$56.990 - \$72.740 \$51.175 - \$74.795
Add 1 new Delete 1 position	RISK & SAFETY MGT PRO SR ADMINISTRATIVE LDR-GEN	\$46.490 - \$59.340 \$35.800 - \$51.881
061 – AUDITOR-CONTROLLER		
BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
0410 - AUDITOR-CONTROLLER		
Add 1 new Delete 1 position	ASST AUDITOR-CONTROLLER* ASST DEPT LDR-EXEC	\$76.700 - \$97.890 \$63.987 - \$93.889
Add 1 new Delete 1 position	CHIEF DEPUTY CONTROLLER* ASST DEPT LDR-EXEC	\$70.710 - \$90.250 \$63.987 - \$93.889
Add 1 new	CHIEF DEPUTY AUDITOR*	\$70.711 - \$90.247
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	ENTERPRISE FINANCIAL SYSTEMS CHIEF *	\$70.710 - \$90.250
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 7 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 7 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	ADMINISTRATIVE SERVICES MANAGER II*	\$60.630 - \$77.380
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

^{*}Indicates position is at-will

062 - CLERK-RECORDER-ASSESSOR

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
0440 - CLERK-RECORDER-ASSESSO	ND	
Add 1 new	CHIEF DEPUTY REGISTRAR OF VOTERS*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Boloto i position	NOCE DELL'ESTA ENEC	φοσ.σον φοσ.σοσ
Add 1 new	ADMINISTRATIVE SERVICES MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
·		
Add 3 new Delete 3 positions	FINANCIAL SERVICES MANAGER III* ENTERPRISE LDR-GEN	\$61.490 - \$78.480 \$58.863 - \$86.251
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS	\$66.700 - \$85.120
Delete 1 position	SYSTEMS MANAGER III* ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Defete 1 position	ENTERPRISE LDR-GEN	φ30.003 - φ00.231
Add 1 new Delete 1 position	REGULATORY COMPLIANCE MANAGER III* ENTERPRISE LDR-GEN	\$64.210 - \$81.950 \$58.863 - \$86.251
Add 1 new Delete 1 position	HUMAN RESOURCES MANAGER II* PROGRAM/BUS LDR-GEN	\$58.010 - \$74.040 \$51.175 - \$74.795
Add 1 new Delete 1 position	FINANCIAL SERVICES MANAGER I* PROGRAM/BUS LDR-GEN	\$50.820 - \$64.860 \$51.175 - \$74.795
0441 - RECORDER		
Add 1 new	CHIEF DEPUTY CLERK-RECORDER-ASSESSOR*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 2 new Delete 2 positions	REGULATORY COMPLIANCE MANAGER II* TEAM/PROJECT LDR-GEN	\$58.370 - \$74.500 \$41.779 - \$60.793
063 - GENERAL SERVICES		
BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
0460 – GENERAL SERVICES-PURC	HASING	
Add 1 new	PROCUREMENT & CONTRACTS MANAGER III*	\$55.170 - \$70.410
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Addan	DDOOLIDEMENT & CONTRACTO MANAGED IS	#45.000 #50.400
Add 1 new Delete 1 position	PROCUREMENT & CONTRACTS MANAGER I* TEAM/PROJECT LDR-GEN	\$45.600 - \$58.190 \$41.779 - \$60.793
Delete i position	TEAW/FROJECT EDR-GEN	φ41.779 - φ00.793
Add 2 new	PROCUREMENT & CONTRACTS MGT PRO SR	\$41.450 - \$52.900
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
·		
1610 – GENERAL SERVICES-FACILITIES		
Add 1 new	GENERAL SERVICES ASST DIR *	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	CAPITAL PROJECTS MANAGER III*	\$55 Q20 \$74 270
Delete 1 position	ENTERPRISE LDR-GEN	\$55.920 - \$71.370 \$58.863 - \$86.251
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^{*}Indicates position is at-will

063 - GENERAL SERVICES

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
1610 – GENERAL SERVICES-FACILITIE	ES .	
Add 2 new Delete 2 positions	CAPITAL PROJECTS MANAGER II* TEAM/PROJECT LDR-GEN	\$50.830 - \$64.880 \$41.779 - \$60.793
Add 1 new Delete 1 position	CAPITAL PROJECTS MGT PRO SR TEAM/PROJECT LDR-GEN	\$42.010 - \$53.620 \$41.779 - \$60.793
Add 2 new Delete 2 positions	CAPITAL PROJECTS MGT PRO I/II TEAM/PROJECT LDR-GEN	\$38.110 - \$51.070 \$41.779 - \$60.793
Add 1 new Delete 1 position	OPERATIONS & MAINTENANCE MANAGER III* PROGRAM/BUS LDR-GEN	\$56.990 - \$72.740 \$51.175 - \$74.795
Add 2 new Delete 2 positions	OPERATIONS & MAINTENANCE MANAGER II* TEAM/PROJECT LDR-GEN	\$51.810 - \$66.120 \$41.779 - \$60.793
Add 1 new Delete 1 position	OPERATIONS & MAINTENANCE MGT PRO SR TEAM/PROJECT LDR-GEN	\$42.820 - \$54.650 \$41.779 - \$60.793
Add 1 new Delete 1 position	REAL PROPERTY MGT PRO SR TEAM/PROJECT LDR-GEN	\$44.100 - \$56.290 \$41.779 - \$60.793
Add 2 new Delete 2 positions	REAL PROPERTY MGT PRO I/II TEAM/PROJECT LDR-GEN	\$40.000 - \$53.610 \$41.779 - \$60.793
2500 - GENERAL SERVICES		
Add 1 new Delete 1 position	DIRECTOR, GENERAL SERVICES* DEPT/CORP LDR-EXEC	\$86.600 - \$112.570 \$83.366 - \$122.510
Add 1 new Delete 1 position Add 1 new	GENERAL SERVICES ASST DIR * ASST DEPT LDR-EXEC GENERAL SERVICES CHIEF FINANCIAL &	\$76.700 - \$97.890 \$63.987 - \$93.889 \$76.700 - \$97.890
Delete 1 position	ADMINISTRATIVE OFFICER ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Delete i position	AGGT DELT LERK EXEC	ψ00.307 ψ30.003
Add 1 new Delete 1 position	FINANCIAL SERVICES MANAGER III* PROGRAM/BUS LDR-GEN	\$61.490 - \$78.480 \$51.175 - \$74.795
Add 1 new Delete 1 position	ADMINISTRATIVE SERVICES MGT PRO I/II ADMINISTRATIVE LDR-GEN	\$45.450 - \$60.910 \$35.800 - \$51.881
8610 – GENERAL SERVICES- VEHICLE OPS		
Add 1 new Delete 1 position	OPERATIONS & MAINTENANCE MANAGER III* PROGRAM/BUS LDR-GEN	\$56.990 - \$72.740 \$51.175 - \$74.795
8620 – GENERAL SERVICES-UTILITIES		
Add 1 new	REGULATORY COMPLIANCE MANAGER I*	\$53.070 - \$67.730
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

^{*}Indicates position is at-will

064 - HUMAN RESOURCES

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
1010 - HUMAN RESOURCES		
Add 1 new	DIRECTOR, HUMAN RESOURCES*	\$88.936 - \$115.620
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 1 new Delete 1 position	ASST DIR HUMAN RESOURCES * ASST DEPT LDR-EXEC	\$76.700 - \$97.890 \$63.987 - \$93.889
Add 4 new Delete 4 positions	HUMAN RESOURCES MANAGER III* ENTERPRISE LDR-GEN	\$63.810 - \$81.440 \$58.863 - \$86.251
Add 2 new Delete 2 positions	HUMAN RESOURCES MANAGER I* PROGRAM/BUS LDR-GEN TEAM/PROJECT LDR-GEN	\$52.740 - \$67.300 \$51.175 - \$74.795 \$41.779 - \$60.793
Add 1 new Delete 1 position	EQUAL EMPLOYMENT OPPORTUNITY OFFICER * ENTERPRISE LDR-GEN	\$56.650 - \$72.310 \$58.863 - \$86.251
Add 7 new Delete 7 positions	HUMAN RESOURCES MGT PRO SR ENTERPRISE LDR-GEN PROGRAM/BUS LDR-GEN TEAM/PROJECT LDR-GEN	\$47.940 - \$61.190 \$58.863 - \$86.251 \$51.175 - \$74.795 \$41.779 - \$60.793
Add 5 new Delete 5 positions	HUMAN RESOURCES MGT PRO I/II PROGRAM/BUS LDR-GEN TEAM/PROJECT LDR-GEN	\$43.480 - \$58.270 \$51.175 - \$74.795 \$41.779 - \$60.793
Add 1 new Delete 1 position	FINANCIAL SERVICES MGT PRO SR PROGRAM/BUS LDR-GEN	\$46.200 - \$58.960 \$51.175 - \$74.795
Add 1 position Delete 1 position	FINANCIAL SERVICES MGT PRO I/II TEAM/PROJECT LDR-GEN	\$41.900 - \$56.150 \$41.779 - \$60.793
065 - TREASURER-TAX COLLEC	TOR-PUBLIC ADMINISTRATOR	

065 - TREASURER-TAX COLLECTOR-PUBLIC ADMINISTRATOR

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)
0430 – TREASURER-TAX COLLECTOR Add 1 new Delete 1 position	R-PUBLIC ADMINISTRATOR ASSISTANT TREASURER-TAX COLLECTOR- PUBLIC ADMINISTRATOR* ASST DEPT LDR-EXEC	\$76.700 - \$97.890 \$63.987 - \$93.889
Add 1 new Delete 1 position	CHIEF INVESTMENT OFFICER* ASST DEPT LDR-EXEC	\$76.700 - \$97.890 \$63.987 - \$93.889
Add 1 new Delete 1 position	FINANCIAL SERVICES MANAGER III* ENTERPRISE LDR-GEN	\$61.490 - \$78.480 \$58.863 - \$86.251
Add 1 new Delete 1 position	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* ENTERPRISE LDR-GEN	\$66.700 - \$85.120 \$58.863 - \$86.251
Add 3 new Delete 3 positions	REGULATORY COMPLIANCE MANAGER III* ENTERPRISE LDR-GEN	\$64.210 - \$81.950 \$58.863 - \$86.251

^{*}Indicates position is at-will

065 - TREASURER-TAX COLLECTOR-PUBLIC ADMINISTRATOR

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)		
0430 – TREASURER-TAX COLLE Add 1 new Delete 1 position	CTOR-PUBLIC ADMINISTRATOR ADMINISTRATIVE SERVICES MGT PRO SR PROGRAM/BUS LDR-GEN	\$50.110 - \$63.950 \$51.175 - \$74.795		
067 – INFORMATION TECHNOLOGY				

UV - IN CHIMATION FEOTINGESCO				
BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)		
1910 - ITS-ADMIN 1910				
Add 1 new Delete 1 position	DIRECTOR, INFORMATION TECHNOLOGY* DEPT/CORP LDR-EXEC	\$92.608 - \$120.390 \$83.366 - \$122.510		
Add 1 new Delete 1 position	HUMAN RESOURCES MANAGER II* PROGRAM/BUS LDR-GEN	\$58.010 - \$74.040 \$51.175 - \$74.795		
Add 1 new Delete 1 position	FINANCIAL SERVICES MANAGER II* PROGRAM/BUS LDR-GEN	\$55.900 - \$71.340 \$51.175 - \$74.795		
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120		
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251		
Add 2 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II*	\$60.630 - \$77.380		
Delete 2 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795		
1915 – ITS-FUND 1915				
Add 1 new	INFORMATION TECHNOLOGY ASST DIR*	\$76.700 - \$97.890		
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889		
Add 3 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120		
Delete 3 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795		
	INFORMATION TECHNIQUOCY & PURINESS			
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II*	\$60.630 - \$77.380		
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795		
Add 4 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO SR	\$50.110 - \$63.950		
Delete 4 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793		
1919 - COMM-FUND 1919				
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120		
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795		
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II*	\$60.630 - \$77.380		
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795		
Add 3 new Delete 3 positions	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER I* TEAM/PROJECT LDR-GEN	\$55.120 - \$70.350 \$41.779 - \$60.793		
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^{*}Indicates position is at-will

994 - FIRST 5, CHILDREN & FAMILIES

BUDGET UNIT / NAME	JOB CLASS TITLE	SALARY (\$/hr)		
5010 – FIRST 5 CHILDREN AND FAMILIES				
Add 1 new Delete 1 position	DIRECTOR, FIRST FIVE PROGRAM * ASST DEPT LDR-EXEC	\$70.461 - \$91.600 \$63.987 - \$93.889		
Delete i position	ASSI DEFI LDR-EXEC	φοσ.907 - φ9σ.009		
Add 1 new	ASST DIR FIRST 5*	\$55.940 - \$71.400		
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251		
Add 1 new	ADMINISTRATIVE SERVICES MGT PRO SR	\$50.110 - \$63.950		
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793		
Add 1 new	PUBLIC INFORMATION OFFICER, DEPARTMENTAL	\$50.810 - \$64.840		
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793		

^{*}Indicates position is at-will