

012 – COUNTY EXECUTIVE OFFICE

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
0115 – CLERK OF THE BOARD		
Add 1 new	CHIEF DEPUTY CLERK OF THE BOARD*	\$55.120 - \$70.350
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
0130 – COUNTY ADMINISTRATOR		
Add 1 new	CHIEF ASSISTANT COUNTY EXECUTIVE OFFICER*	\$109.621 - \$142.510
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 3 new	ASSISTANT COUNTY EXECUTIVE OFFICER*	\$104.401 - \$135.720
Delete 3 positions	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 1 new	COUNTY BUDGET DIRECTOR*	\$80.530 - \$102.780
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 3 new	CEO ANALYST, PRINCIPAL*	\$63.660 - \$81.250
Delete 3 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 3 new	CEO ANALYST, SR*	\$57.880 - \$73.870
Delete 3 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 4 new	CEO ANALYST, I/II*	\$47.830 - \$67.150
Delete 4 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	COUNTY COMPLIANCE & ACCOUNTABILITY OFFICER*	\$63.660 - \$81.250
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	PUBLIC INFORMATION OFFICER, COUNTY*	\$62.720 - \$80.050
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	PUBLIC INFORMATION OFFICER, DEPARTMENTAL	\$50.810 - \$64.840
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	ADMINISTRATIVE SERVICES MANAGER I*	\$55.120 - \$70.350
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 position	ADMINISTRATIVE SERVICES MGT PRO I/II	\$45.450 - \$60.910
Delete 1 position	ADMINISTRATIVE LDR-GEN	\$35.800 - \$51.881
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

012 – COUNTY EXECUTIVE OFFICE

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
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0130 – COUNTY ADMINISTRATOR

Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO I/II	\$45.450 - \$60.910
Delete 1 position	ADMINISTRATIVE LDR-GEN	\$35.800 - \$51.881

8630 – CEO-WORKERS COMP

Add 2 new	RISK & SAFETY MGT PRO SR	\$46.490 - \$59.340
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

8631 – CEO-LIABILITY

Add 1 new	RISK & SAFETY MANAGER III*	\$61.880 - \$78.980
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251

Add 1 new	RISK & SAFETY MANAGER II*	\$56.260 - \$71.800
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

Add 1 new	RISK & SAFETY MGT PRO SR	\$46.490 - \$59.340
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

013 – COUNTY COUNSEL**BUDGET UNIT / NAME****JOB CLASS TITLE****SALARY (\$/hr)****0710 – COUNTY COUNSEL**

Add 1 new	COUNTY COUNSEL*	\$112.940 - \$146.820
Delete 1 position	DEPT/CORP LDR-ATTY/MD	\$99.597 - \$146.697

Add 1 new	CHIEF ASSISTANT COUNTY COUNSEL*	\$98.860 - \$126.170
Delete 1 position	ASST DEPT LDR-ATTY/PHY	\$93.879 - \$138.439

Add 2 new	LEGAL SERVICES MANAGER*	\$89.260 - \$113.930
Delete 2 positions	PROG/BUS LDR-ATTY	\$76.797 - \$112.982

Add 1 new	ADMINISTRATIVE SERVICES MANAGER II*	\$60.630 - \$77.380
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

Add 1 new	ADMINISTRATIVE SERVICES MGT PRO SR	\$50.110 - \$63.950
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

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021 – DISTRICT ATTORNEY

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
2865 – DISTRICT ATTORNEY		
Add 1 new	ASST DISTRICT ATTORNEY*	\$98.860 - \$126.170
Delete 1 position	ASST DEPT LDR-ATTY/PHY	\$93.879 - \$138.439
Add 1 new	DISTRICT ATTORNEY CHIEF FINANCIAL & ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 4 new	LEGAL SERVICES MANAGER*	\$89.260 - \$113.930
Delete 4 positions	PROG/BUS LDR-ATTY	\$76.797 - \$112.982
Add 1 new	VICTIM/WITNESS PROGRAM DIVISION CHIEF*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	HUMAN SERVICES MANAGER II*	\$50.350 - \$64.260
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	ADMINISTRATIVE SERVICES MANAGER II*	\$60.630 - \$77.380
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	ADMINISTRATIVE SERVICES MANAGER I*	\$55.120 - \$70.350
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

022 – PROBATION

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
3435 – PROBATION-INSTITUTIONS		
Add 1 new	PROBATION MANAGER*	\$60.660 - \$77.420
Delete 1 position	PROGRAM/BUS LDR-PROB	\$51.676 - \$75.528
3440 – PROBATION-OFFICER		
Add 1 new	CHIEF PROBATION OFFICER*	\$86.922 - \$113.000
Delete 1 position	DEPT/CORP LDR-PROBATION	\$83.366 - \$122.510
Add 3 new	DEPUTY CHIEF PROBATION OFFICER*	\$76.700 - \$97.890
Delete 3 positions	ASST DEPT LDR-PROB/SAFETY	\$64.614 - \$97.809
Add 1 new	PROBATION CHIEF FINANCIAL & ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889

022 – PROBATION

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
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*Indicates position is at-will

3440 – PROBATION-OFFICER

Add 6 new	PROBATION MANAGER*	\$60.660 - \$77.420
Delete 6 positions	PROGRAM/BUS LDR-PROB	\$51.676 - \$75.528
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	DATA ANALYTICS MANAGER	\$60.630 - \$77.380
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	ADMINISTRATIVE SERVICES MANAGER II*	\$60.630 - \$77.380
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	FINANCIAL SERVICES MANAGER II*	\$55.900 - \$71.340
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN SERVICES MANAGER II*	\$50.350 - \$64.260
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

023 – PUBLIC DEFENDER

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
2875 – PUBLIC DEFENDER		
Add 1 new	PUBLIC DEFENDER*	\$112.940 - \$146.820
Delete 1 position	DEPT/CORP LDR-ATTY/MD	\$99.597 - \$146.697
Add 1 new	ASST PUBLIC DEFENDER	\$98.860 - \$126.170
Delete 1 position	ASST DEPT LDR-ATTY/PHY	\$93.879 - \$138.439
Add 1 position	PUBLIC DEFENDER CHIEF FINANCIAL & ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 2 new	LEGAL SERVICES MANAGER*	\$89.260 - \$113.930
Delete 2 positions	PROG/BUS LDR-ATTY	\$76.797 - \$112.982
Add 1 new	HUMAN RESOURCES MANAGER II*	\$58.010 - \$74.040
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	ADMINISTRATIVE SERVICES MANAGER I*	\$55.120 - \$70.350
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	REGULATORY COMPLIANCE MANAGER I*	\$53.070 - \$67.730
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

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031 - FIRE

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
4320 – FIRE-OES		
Add 1 new	OFFICE OF EMERGENCY MANAGEMENT EXECUTIVE DIRECTOR*	\$71.970 - \$91.860
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	EMERGENCY MANAGEMENT MANAGER III*	\$60.520 - \$77.240
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 3 new	EMERGENCY MANAGEMENT MGT PRO SR	\$45.470 - \$58.030
Delete 3 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	EMERGENCY MANAGEMENT MGT PRO I/II	\$41.240 - \$55.270
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
4410 – FIRE DEPARTMENT/DISTRICT		
Add 1 new	FIRE CHIEF*	\$102.391 - \$133.110
Delete 1 position	DEPT/CORP LDR-FIRE	\$83.366 - \$122.510
Add 2 new	DEPUTY FIRE CHIEF*	\$94.810 - \$121.010
Delete 2 positions	ASST DEPT LDR-FIRE	\$81.314 - \$119.675
Add 1 new	FIRE CHIEF FINANCIAL & ADMINISTRATIVE OFFICER	\$45.470 - \$58.030
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 3 new	FIRE DIVISION CHIEF*	\$86.190 - \$110.010
Delete 3 positions	PROGRAM/BUS LDR-DIV CHIEF	\$75.186 - \$110.544
Add 12 new	FIRE BATTALION CHIEF SHIFT/STAFF*	\$50.670 - \$90.540
Delete 12 positions	TEAM/PROJECT LDR-BATT CHF SHIFT/STAFF	\$44.330 - \$90.980
Add 1 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 2 new	FINANCIAL SERVICES MGT PRO SR	\$46.200 - \$58.960
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN RESOURCES MANAGER II*	\$58.010 - \$74.040
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	COMMUNICATIONS DISPATCH MANAGER	\$53.390 - \$68.140
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HEALTH SERVICES MANAGER III*	\$56.520 - \$72.140
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251

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032 - SHERIFF

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
3110 – SHERIFF		
Add 1 new	UNDERSHERIFF*	\$96.500 - \$123.150
Delete 1 position	ASST DEPT LDR-SHERIFF	\$93.294 - \$137.264
Add 1 new	SHERIFF CHIEF FINANCIAL & ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	FINANCIAL SERVICES MANAGER II*	\$55.900 - \$71.340
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN RESOURCES MANAGER II*	\$58.010 - \$74.040
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN RESOURCES MGT PRO I/II	\$43.480 - \$58.270
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	COMMUNICATIONS DISPATCH MANAGER*	\$53.390 - \$68.140
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II*	\$60.630 - \$77.380
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HEALTH SERVICES MANAGER II*	\$50.800 - \$64.830
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	PUBLIC INFORMATION OFFICER, SHERIFF	\$56.450 - \$72.050
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
3410 – INMATE WELFARE		
Add 1 new	HUMAN SERVICES MANAGER II*	\$50.350 - \$64.260
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

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041 – PUBLIC HEALTH

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
4360 – PUBLIC HEALTH-ANIMAL HEALTH		
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	REGULATORY COMPLIANCE MANAGER I*	\$53.070 - \$67.730
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
5210 – PUBLIC HEALTH		
Add 1 new	DIRECTOR, PUBLIC HEALTH*	\$102.112 - \$132.750
Delete 1 position	DEPT/CORP LDR-ATTY/MD	\$99.597 - \$146.697
Add 1 new	PUBLIC HEALTH ASST DIR *	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	ADMINISTRATIVE SERVICES MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 2 new	HEALTH SERVICES MANAGER III*	\$56.520 - \$72.140
Delete 2 positions	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	ADMINISTRATIVE SERVICES MANAGER II*	\$60.630 - \$77.380
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	FINANCIAL SERVICES MANAGER II*	\$55.900 - \$71.340
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 2 new	FINANCIAL SERVICES MANAGER I*	\$50.820 - \$64.860
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 8 new	HEALTH SERVICES MANAGER II*	\$50.800 - \$64.830
Delete 8 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 2 new	HEALTH SERVICES MANAGER II*	\$50.800 - \$64.830
Delete 2 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	HEALTH SERVICES MANAGER II*	\$50.800 - \$64.830
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

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041 – PUBLIC HEALTH

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
5210 – PUBLIC HEALTH		
Add 1 new	MEDICAL DIRECTOR-PHYSICIAN/PSYCHIATRIST*	\$115.570 - \$159.380
Delete 1 position	ASST DEPT LDR-ATTY/PHY	\$93.879 - \$138.439
Add 1 new	HUMAN RESOURCES MANAGER II*	\$58.010 - \$74.040
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN RESOURCES MANAGER I*	\$52.740 - \$67.300
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	HUMAN RESOURCES MGT PRO I/II	\$43.480 - \$58.270
Delete 1 position	ADMINISTRATIVE LDR-GEN	\$35.800 - \$51.881
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
5285 – PUBLIC HEALTH-EHS/HAZ MAT		
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
5670 – PUBLIC HEALTH - EMERGENCY		
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

043 – BEHAVIORAL WELLNESS

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
5250 – MENTAL HEALTH SERVICES		
Add 1 new	DIRECTOR, BEHAVIORAL WELLNESS*	\$89.022 - \$115.730
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 2 new	BWELL ASST DIR *	\$76.700 - \$97.890
Delete 2 positions	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	BWELL CHIEF FINANCIAL & ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889

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043 – BEHAVIORAL WELLNESS

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
5250 – MENTAL HEALTH SERVICES		
Add 1 new	MEDICAL DIRECTOR-PHYSICIAN/PSYCHIATRIST*	\$115.570 - \$159.380
Delete 1 position	ASST DEPT LDR-PSYCHIATRIST	\$107.033 - \$159.041
Add 2 new	ADMINISTRATIVE SERVICES MANAGER III*	\$66.700 - \$85.120
Delete 2 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 2 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 2 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	FINANCIAL SERVICES MANAGER II*	\$55.900 - \$71.340
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	FINANCIAL SERVICES MGT PRO SR	\$46.200 - \$58.960
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO SR	\$50.110 - \$63.950
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	ADMINISTRATIVE SERVICES MGT PRO SR	\$50.110 - \$63.950
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	HUMAN RESOURCES MANAGER II*	\$58.010 - \$74.040
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN RESOURCES MGT PRO SR	\$47.940 - \$61.190
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	HUMAN RESOURCES MGT PRO I/II	\$43.480 - \$58.270
Delete 1 position	ADMINISTRATIVE LDR-GEN	\$35.800 - \$51.881
Add 1 new	OPERATIONS & MAINTENANCE MANAGER II*	\$51.810 - \$66.120
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	PROCUREMENT & CONTRACTS MANAGER I*	\$45.600 - \$58.190
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	PROCUREMENT & CONTRACTS MGT PRO SR	\$41.450 - \$52.900
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	REGULATORY COMPLIANCE MANAGER I*	\$53.070 - \$67.730
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

*Indicates position is at-will

043 – BEHAVIORAL WELLNESS

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
5250 – MENTAL HEALTH SERVICES		
Add 1 new	DATA ANALYTICS MANAGER*	\$60.630 - \$77.380
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	ADMINISTRATIVE SERVICES MANAGER I*	\$55.120 - \$70.350
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HEALTH SERVICES MANAGER III*	\$56.520 - \$72.140
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
5260 – ALCOHOL AND DRUG PROGRAMS		
Add 1 new	HEALTH SERVICES MANAGER III*	\$56.520 - \$72.140
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 2 new	HEALTH SERVICES MANAGER II*	\$50.800 - \$64.830
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	HEALTH SERVICES MANAGER I*	\$45.780 - \$58.430
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	FINANCIAL SERVICES MANAGER I*	\$50.820 - \$64.860
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
5270 – MENTAL HEALTH SERVICES ACT		
Add 1 new	BWELL ASST DIR *	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 3 new	HEALTH SERVICES MANAGER III*	\$56.520 - \$72.140
Delete 3 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 10 new	HEALTH SERVICES MANAGER II*	\$50.800 - \$64.830
Delete 10 positions	PROGRAM/BUS LDR-GEN TEAM/PROJECT LDR-GEN	\$51.175 - \$74.795 \$41.779 - \$60.793
Add 2 new	HEALTH SERVICES MANAGER I*	\$45.780 - \$58.430
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
5290 – PSYCHIATRIC HEALTH FACILITY (PHF)		
Add 1 new	HEALTH SERVICES MANAGER III*	\$56.520 - \$72.140
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

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044 – SOCIAL SERVICES

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
5810 – SOCIAL SERVICES ADMINISTRATION		
Add 1 new	DIRECTOR, SOCIAL SERVICES*	\$93.153 - \$121.100
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 2 new	SOCIAL SERVICES ASST DIR *	\$76.700 - \$97.890
Delete 2 positions	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	SOCIAL SERVICES CHIEF FINANCIAL & ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER I*	\$55.120 - \$70.350
Delete 1 position	TEAM/PROJECT LDR-GEN	
Add 1 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	FINANCIAL SERVICES MANAGER II*	\$55.900 - \$71.340
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN RESOURCES MANAGER III*	\$63.810 - \$81.440
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN RESOURCES MANAGER I*	\$52.740 - \$67.300
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 17 new	HUMAN SERVICES MANAGER III*	\$55.940 - \$71.400
Delete 17 Positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	ADMINISTRATIVE SERVICES MANAGER II*	\$60.630 - \$77.380
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
5820 – SOCIAL SERVICES WIOA-WDB		
Add 1 new	WORKFORCE DEVELOPMENT BOARD EXECUTIVE DIRECTOR *	\$55.940 - \$71.400
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	HUMAN SERVICES MANAGER II*	\$50.350 - \$64.260
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251

*Indicates position is at-will

045 – CHILD SUPPORT SERVICES

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
2867 – CHILD SUPPORT SERVICES		
Add 1 new	DIRECTOR, CHILD SUPPORT SERVICES*	\$82.349 - \$107.050
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 1 new	CHILD SUPPORT ASST DIR *	\$64.340 - \$82.110
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 2 new	HUMAN SERVICES MANAGER III*	\$55.940 - \$71.400
Delete 2 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	HUMAN SERVICES MANAGER I*	\$45.310 - \$57.830
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	LEGAL SERVICES MANAGER*	\$89.260 - \$113.930
Delete 1 position	PROG/BUS LDR-ATTY	\$76.797 - \$112.982

051 – AGRICULTURAL COMMISSIONER/W&M

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
4010 – AGRICULTURAL COMMISSIONER/WEIGHTS & MEASURES		
Add 1 new	AGRICULTURAL COMMISSIONER/SEALER*	\$75.789 - \$98.526
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 1 new	ASST AG COMMISSIONER/SEALER	\$67.130 - \$85.670
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 3 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 3 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 position	REGULATORY COMPLIANCE MANAGER I*	\$53.070 - \$67.730
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

053 – PLANNING & DEVELOPMENT

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
4020 – PLANNING & DEV-BUILDING/SAFETY		
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
4030 – LONG RANGE PLANNING		
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
4390 – PLANNING & DEVOPMENT		
Add 1 new	DIRECTOR, PLANNING & DEVELOPMENT*	\$86.595 - \$112.570
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510

*Indicates position is at-will

053 – PLANNING & DEVELOPMENT

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
4390 – PLANNING & DEVOPMENT		
Add 2 new	PLANNING & DEVELOPMENT ASST DIR	\$76.700 - \$97.890
Delete 2 positions	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	ADMINISTRATIVE SERVICES MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	FINANCIAL SERVICES MANAGER II*	\$55.900 - \$71.340
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	ENGINEERING MANAGER II*	\$59.680 - \$76.160
Delete 1 position	PROGRAM/BUS LDR-ENG	\$56.299 - \$82.432
4395 – PLANNING & DEV-ENERGY		
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251

054 – PUBLIC WORKS

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
1610 – PUBLIC WORKS-ADMINISTRATION		
Add 1 new	DIRECTOR, PUBLIC WORKS*	\$94.910 - \$123.380
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 1 new	PUBLIC WORKS CHIEF FINANCIAL & ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	ADMINISTRATIVE SERVICES MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	ADMINISTRATIVE SERVICES MGT PRO SR TEAM/PROJECT LDR-GEN	\$50.110 - \$63.950
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	RISK & SAFETY MANAGER II*	\$56.260 - \$71.800
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	PUBLIC INFORMATION OFFICER, DEPARTMENTAL	\$50.810 - \$64.840
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
1615 – PUBLIC WORKS-SURVEYOR		
Add 1 new	ENGINEERING MANAGER III*	\$65.640 - \$83.780
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889

*Indicates position is at-will

054 – PUBLIC WORKS

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
4510 – PUBLIC WORKS-ROADS		
Add 1 new	PUBLIC WORKS ASST DIR*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 3 new	ENGINEERING MANAGER III*	\$65.640 - \$83.780
Delete 3 positions	PROGRAM/BUS LDR-ENG	\$56.299 - \$82.432
Add 1 new	ENGINEERING MANAGER II*	\$59.680 - \$76.160
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	OPERATIONS & MAINTENANCE MANAGER III*	\$56.990 - \$72.740
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	OPERATIONS & MAINTENANCE MANAGER II*	\$51.810 - \$66.120
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	CAPITAL PROJECTS MANAGER II*	\$50.830 - \$64.880
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	CAPITAL PROJECTS MGT PRO SR	\$42.010 - \$53.620
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	FINANCIAL SERVICES MGT PRO SR	\$46.200 - \$58.960
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	REGULATORY COMPLIANCE MGT PRO SR	\$48.240 - \$61.570
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
8810 – PUBLIC WORKS-SOLID WASTE		
Add 1 new	PUBLIC WORKS ASST DIR*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	ENGINEERING MANAGER III*	\$65.640 - \$83.780
Delete 1 position	PROGRAM/BUS LDR-ENG	\$56.299 - \$82.432
Add 2 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 2 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
	PROGRAM/BUS LDR-ENG	\$56.299 - \$82.432
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

*Indicates position is at-will

054 – PUBLIC WORKS

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
8810 – PUBLIC WORKS-SOLID WASTE		
Add 1 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
8998 – PUBLIC WORKS-FLOOD CONTROL		
Add 1 new	PUBLIC WORKS ASST DIR*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	ENGINEERING MANAGER III*	\$65.640 - \$83.780
Delete 1 position	PROGRAM/BUS LDR-ENG	\$56.299 - \$82.432
Add 2 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 2 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	OPERATIONS & MAINTENANCE MANAGER III*	\$56.990 - \$72.740
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	FINANCIAL SERVICES MANAGER II*	\$55.900 - \$71.340
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
9141 – PUBLIC WORKS – LAGUNA SANITATION		
Add 1 new	ENGINEERING MANAGER III*	\$65.640 - \$83.780
Delete 1 position	PROGRAM/BUS LDR-ENG	\$56.299 - \$82.432
9191 – PUBLIC WORKS-SBC WATER AGENCY		
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
9192 – PUBLIC WORKS-CLEAN WATER		
Add 1 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

057 – COMMUNITY SERVICES

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
7610 – COMMUNITY SERVICES		
Add 1 new	DIRECTOR, COMMUNITY SERVICES*	\$93.404 - \$121.430
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 2 new	COMMUNITY SERVICES ASST DIR *	\$76.700 - \$97.890
Delete 2 positions	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	COMMUNITY SERVICES CHIEF FINANCIAL & ADMINISTRATIVE OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	ADMINISTRATIVE SERVICES MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251

*Indicates position is at-will

057 – COMMUNITY SERVICES

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
7610 – COMMUNITY SERVICES		
Add 1 new	ARTS AND CULTURE EXEC DIRECTOR *	\$59.910 - \$76.460
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 2 new	COMMUNITY RESOURCES MANAGER III*	\$59.910 - \$76.460
Delete 2 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 2 new	COMMUNITY RESOURCES MANAGER II*	\$53.920 - \$68.810
Delete 2 positions	ENTERPRISE LDR-GEN PROGRAM/BUS LDR-GEN	\$58.863 - \$86.251 \$51.175 - \$74.795
Add 1 new	CAPITAL PROJECTS MANAGER III*	\$55.920 - \$71.370
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 3 new	COMMUNITY RESOURCES MGT PRO SR	\$43.670 - \$55.740
Delete 3 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 3 new	OPERATIONS & MAINTENANCE MANAGER III*	\$56.990 - \$72.740
Delete 3 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	RISK & SAFETY MGT PRO SR	\$46.490 - \$59.340
Delete 1 position	ADMINISTRATIVE LDR-GEN	\$35.800 - \$51.881

061 – AUDITOR-CONTROLLER

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
0410 – AUDITOR-CONTROLLER		
Add 1 new	ASST AUDITOR-CONTROLLER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	CHIEF DEPUTY CONTROLLER*	\$70.710 - \$90.250
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	CHIEF DEPUTY AUDITOR*	\$70.711 - \$90.247
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	ENTERPRISE FINANCIAL SYSTEMS CHIEF *	\$70.710 - \$90.250
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 7 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 7 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	ADMINISTRATIVE SERVICES MANAGER II*	\$60.630 - \$77.380
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

*Indicates position is at-will

062 – CLERK-RECORDER-ASSESSOR

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
0440 – CLERK-RECORDER-ASSESSOR		
Add 1 new	CHIEF DEPUTY REGISTRAR OF VOTERS*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	ADMINISTRATIVE SERVICES MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 3 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 3 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	HUMAN RESOURCES MANAGER II*	\$58.010 - \$74.040
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	FINANCIAL SERVICES MANAGER I*	\$50.820 - \$64.860
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
0441 - RECORDER		
Add 1 new	CHIEF DEPUTY CLERK-RECORDER-ASSESSOR*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 2 new	REGULATORY COMPLIANCE MANAGER II*	\$58.370 - \$74.500
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

063 – GENERAL SERVICES

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
0460 – GENERAL SERVICES-PURCHASING		
Add 1 new	PROCUREMENT & CONTRACTS MANAGER III*	\$55.170 - \$70.410
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	PROCUREMENT & CONTRACTS MANAGER I*	\$45.600 - \$58.190
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 2 new	PROCUREMENT & CONTRACTS MGT PRO SR	\$41.450 - \$52.900
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
1610 – GENERAL SERVICES-FACILITIES		
Add 1 new	GENERAL SERVICES ASST DIR *	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	CAPITAL PROJECTS MANAGER III*	\$55.920 - \$71.370
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251

*Indicates position is at-will

063 – GENERAL SERVICES

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
1610 – GENERAL SERVICES-FACILITIES		
Add 2 new	CAPITAL PROJECTS MANAGER II*	\$50.830 - \$64.880
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	CAPITAL PROJECTS MGT PRO SR	\$42.010 - \$53.620
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 2 new	CAPITAL PROJECTS MGT PRO I/II	\$38.110 - \$51.070
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	OPERATIONS & MAINTENANCE MANAGER III*	\$56.990 - \$72.740
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 2 new	OPERATIONS & MAINTENANCE MANAGER II*	\$51.810 - \$66.120
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	OPERATIONS & MAINTENANCE MGT PRO SR	\$42.820 - \$54.650
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	REAL PROPERTY MGT PRO SR	\$44.100 - \$56.290
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 2 new	REAL PROPERTY MGT PRO I/II	\$40.000 - \$53.610
Delete 2 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
2500 – GENERAL SERVICES		
Add 1 new	DIRECTOR, GENERAL SERVICES*	\$86.600 - \$112.570
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 1 new	GENERAL SERVICES ASST DIR *	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	GENERAL SERVICES CHIEF FINANCIAL & ADMINISTRATIVE OFFICER	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	ADMINISTRATIVE SERVICES MGT PRO I/II	\$45.450 - \$60.910
Delete 1 position	ADMINISTRATIVE LDR-GEN	\$35.800 - \$51.881
8610 – GENERAL SERVICES- VEHICLE OPS		
Add 1 new	OPERATIONS & MAINTENANCE MANAGER III*	\$56.990 - \$72.740
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
8620 – GENERAL SERVICES-UTILITIES		
Add 1 new	REGULATORY COMPLIANCE MANAGER I*	\$53.070 - \$67.730
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

*Indicates position is at-will

064 – HUMAN RESOURCES

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
1010 – HUMAN RESOURCES		
Add 1 new	DIRECTOR, HUMAN RESOURCES*	\$88.936 - \$115.620
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 1 new	ASST DIR HUMAN RESOURCES *	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 4 new	HUMAN RESOURCES MANAGER III*	\$63.810 - \$81.440
Delete 4 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 2 new	HUMAN RESOURCES MANAGER I*	\$52.740 - \$67.300
Delete 2 positions	PROGRAM/BUS LDR-GEN TEAM/PROJECT LDR-GEN	\$51.175 - \$74.795 \$41.779 - \$60.793
Add 1 new	EQUAL EMPLOYMENT OPPORTUNITY OFFICER *	\$56.650 - \$72.310
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 7 new	HUMAN RESOURCES MGT PRO SR ENTERPRISE LDR-GEN	\$47.940 - \$61.190 \$58.863 - \$86.251
Delete 7 positions	PROGRAM/BUS LDR-GEN TEAM/PROJECT LDR-GEN	\$51.175 - \$74.795 \$41.779 - \$60.793
Add 5 new	HUMAN RESOURCES MGT PRO I/II PROGRAM/BUS LDR-GEN	\$43.480 - \$58.270 \$51.175 - \$74.795
Delete 5 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	FINANCIAL SERVICES MGT PRO SR	\$46.200 - \$58.960
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 position	FINANCIAL SERVICES MGT PRO I/II	\$41.900 - \$56.150
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

065 – TREASURER-TAX COLLECTOR-PUBLIC ADMINISTRATOR

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
0430 – TREASURER-TAX COLLECTOR-PUBLIC ADMINISTRATOR		
Add 1 new	ASSISTANT TREASURER-TAX COLLECTOR- PUBLIC ADMINISTRATOR*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	CHIEF INVESTMENT OFFICER*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	FINANCIAL SERVICES MANAGER III*	\$61.490 - \$78.480
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 3 new	REGULATORY COMPLIANCE MANAGER III*	\$64.210 - \$81.950
Delete 3 positions	ENTERPRISE LDR-GEN	\$58.863 - \$86.251

*Indicates position is at-will

065 – TREASURER-TAX COLLECTOR-PUBLIC ADMINISTRATOR

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
0430 – TREASURER-TAX COLLECTOR-PUBLIC ADMINISTRATOR		
Add 1 new	ADMINISTRATIVE SERVICES MGT PRO SR	\$50.110 - \$63.950
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795

067 – INFORMATION TECHNOLOGY

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
1910 – ITS-ADMIN 1910		
Add 1 new	DIRECTOR, INFORMATION TECHNOLOGY*	\$92.608 - \$120.390
Delete 1 position	DEPT/CORP LDR-EXEC	\$83.366 - \$122.510
Add 1 new	HUMAN RESOURCES MANAGER II*	\$58.010 - \$74.040
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	FINANCIAL SERVICES MANAGER II*	\$55.900 - \$71.340
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 2 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II*	\$60.630 - \$77.380
Delete 2 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
1915 – ITS-FUND 1915		
Add 1 new	INFORMATION TECHNOLOGY ASST DIR*	\$76.700 - \$97.890
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 3 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 3 positions	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II*	\$60.630 - \$77.380
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 4 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO SR	\$50.110 - \$63.950
Delete 4 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
1919 – COMM-FUND 1919		
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III*	\$66.700 - \$85.120
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 1 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II*	\$60.630 - \$77.380
Delete 1 position	PROGRAM/BUS LDR-GEN	\$51.175 - \$74.795
Add 3 new	INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER I*	\$55.120 - \$70.350
Delete 3 positions	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

*Indicates position is at-will

994 – FIRST 5, CHILDREN & FAMILIES

<u>BUDGET UNIT / NAME</u>	<u>JOB CLASS TITLE</u>	<u>SALARY (\$/hr)</u>
5010 – FIRST 5 CHILDREN AND FAMILIES		
Add 1 new	DIRECTOR, FIRST FIVE PROGRAM *	\$70.461 - \$91.600
Delete 1 position	ASST DEPT LDR-EXEC	\$63.987 - \$93.889
Add 1 new	ASST DIR FIRST 5*	\$55.940 - \$71.400
Delete 1 position	ENTERPRISE LDR-GEN	\$58.863 - \$86.251
Add 1 new	ADMINISTRATIVE SERVICES MGT PRO SR	\$50.110 - \$63.950
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793
Add 1 new	PUBLIC INFORMATION OFFICER, DEPARTMENTAL	\$50.810 - \$64.840
Delete 1 position	TEAM/PROJECT LDR-GEN	\$41.779 - \$60.793

*Indicates position is at-will