



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation Department
Department No.: 022
For Agenda Of: May 19, 2020
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director(s) Tanja Heitman, Chief Probation Officer, 805-882-3652
Contact Info: Holly Benton, Deputy Chief Probation Officer, 805-803-8588

SUBJECT: Fiscal Year (FY) 2020 - 2021 Agreements for Juvenile Probation Program Services

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Family Services Agency (FSA) (a local vendor) to provide the Strengthening Families program to youth under Probation supervision and their families, in the Santa Maria and Lompoc geographic areas, with a total contract amount not to exceed \$70,068. (the "Agreement");
- B. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with The Council on Alcoholism and Drug Abuse (CADA) (a local vendor) to provide Multidimensional Family Therapy (MDFT) to youth, and Seeking Safety to female youth, under probation supervision in the Santa Barbara region with a total contract amount not to exceed \$30,177.20 (the "Agreement");

- C. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Good Samaritan Shelter (Good Sam) (a local vendor) to provide Seeking Safety to female youth under probation supervision in the Lompoc and Santa Maria regions, with a total contract amount not to exceed \$17,720 (the “Agreement”);
- D. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Community Action Commission (CAC) (a local vendor) to provide Seeking Safety and the El Joven Noble curriculum to high and medium risk male youth under probation supervision in the Santa Barbara, Lompoc and Santa Maria regions, and the Los Prietos Boys Camp and Santa Maria Juvenile Hall, and mentoring and case management services for high and medium risk male and female youth in the Santa Barbara, Lompoc and Santa Maria regions, with a total contract amount not to exceed \$220,344.90 (the “Agreement”);
- E. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Fighting Back Santa Maria Valley (FBSMV) (a local vendor) to provide specified targeted interventions and case management services for high and medium risk youth under probation supervision in the Santa Maria region, with a total contract amount not to exceed \$29,155 (the “Agreement”);
- F. Authorize the Chief Probation Officer or designee to approve subsequent line-item budget changes to Attachment B-1 of each Agreement in an amount not to exceed 10% of the stated line-item budgeted amounts for each service, as long as the total contract amount of each Agreement is not increased, and as long as the total budgeted amounts by each funding source are not exceeded;
- G. Determine that the above actions are government fiscal activities of funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA guidelines.

Summary Text:

Through funding provided by the Juvenile Justice Crime Prevention Act (JJCPA) and the Youthful Offender Block Grant (YOBG), the attached Agreements with community-based organizations provide a variety of evidence-based services to medium and high risk youth under probation supervision and their families. The range of interventions includes county-wide family focused treatment services; gender-responsive cognitive behavioral treatment; trauma informed, culturally competent comprehensive character development programming; short-term mentoring services; and community-based responses to lower level offending and probation violations by supervised youth in lieu of formal proceedings and custody.

Background:

The Juvenile Justice Crime Prevention Act (JJCPA) was created by the Crime Prevention Act of 2000 to provide a stable funding source for local juvenile justice programs aimed at curbing crime and delinquency. Counties may use the State funds to support prevention, intervention, suppression, or custody programs based on local needs, and requires that counties provide programs that have been demonstrated to be effective in reducing delinquency. The Juvenile Justice Coordinating Council (JJCC) reviews local programs and oversees the development of a comprehensive multiagency juvenile justice plan.

The Youthful Offender Block Grant (YOBG), sometimes known as “juvenile realignment,” was enacted in 2007 by SB 81 (Chapter 175, Statutes of 2007) and reassigned from State to local control the non-violent, non-serious, non-sexual offenders within California’s juvenile justice system. In 2016, further amendments were made by AB 1998 (Chapter 880). The YOBG program realigned certain youth in California’s juvenile justice population from State to county control and prohibits counties from sending certain lower level offenders to the Division of Juvenile Justice (DJJ). Youth who are no longer eligible for DJJ commitment are those who commit an offense that is not listed in Welfare and Institutions Code (WIC) Section 707(b) and is not a sex offense as set forth in Penal Code Section 290.008(c).

YOBG supports the concept that public safety is enhanced by keeping juvenile offenders close to their families and communities. In recognition of the increased county responsibility for supervising and rehabilitating these youthful offenders, the State provides annual funding through the YOBG program. The California Department of Finance (DOF) calculates each county’s allocation amount annually using its own demographic information for the juvenile population and California Department of Justice data for juvenile felony dispositions. As provided by statute, allocation from the YOBG fund may be used to enhance the capacity of county probation and to deliver appropriate rehabilitative and supervision services to youthful offenders.

Execution of the Family Services Agency (FSA) agreement will provide the Strengthening Families program, an evidence-based family skills training program designed to increase resilience and reduce risk factors for behavioral, emotional, academic, and social problems in youths age 12 to 16. This service shall be provided to medium and high risk youth under Probation supervision and their families, in the Santa Maria and Lompoc geographic areas.

Execution of the Council on Alcoholism and Drug Abuse (CADA) agreement will provide Multidimensional Family Therapy (MDFT), an evidence-based family-based treatment system for adolescent substance use, delinquency, and related behavioral and emotional problems to medium and high risk youth under probation supervision, and their parents/guardians, and will provide Seeking Safety, a cognitive behavioral treatment program, to high and medium risk female youth under probation supervision in the Santa Barbara region.

Execution of the Good Samaritan Shelter (Good Sam) agreement will provide Seeking Safety, a cognitive behavioral treatment program, to high and medium risk female youth under probation supervision in the Lompoc and Santa Maria regions.

Execution of the Community Action Commission (CAC) agreement will provide Seeking Safety, a cognitive behavioral treatment program, to high and medium risk male youth, under probation supervision in the Santa Barbara, Lompoc and Santa Maria regions, and in the Santa Maria Juvenile Hall and Los Prietos Boys Camp; will provide El Joven Noble groups to high and medium risk male youth age 14-18, under probation supervision in Santa Barbara, Lompoc and Santa Maria regions, and in the Santa Maria Juvenile Hall and Los Prietos Boys Camp; and will provide mentoring and case management services for high and medium risk male and female youth under probation supervision in Santa Barbara, Lompoc and Santa Maria regions.

Execution of the Fighting Back Santa Maria Valley agreement will provide specified targeted interventions and case management services, to high and medium risk youth, under probation supervision in the Santa Maria region. Services include: Foundations for Success; the Community Resiliency Model; Trust Based Relational Interventions; and Check, Connect and Respect school-based mentoring and support program.

Performance Measure:

All Agreements contain both standardized and program-specific performance measures. These measures will enable Probation to better assess individual program effectiveness.

Fiscal Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State		\$ 367,465.10	
Federal			
Fees			
Other:			
Total	\$ -	\$ 367,465.10	\$ -

Narrative:

The attached five (5) Agreements for Juvenile Probation program services are fully funded by State funding sources, which include JJCPA revenue in an amount of \$100,245.20 and YOBG revenue in an amount of \$267,219.90 for a combined total funding of \$367,465.10. Execution of the five (5) Agreements will not increase the General Fund Contribution to the Probation Department.

Key Contract Risks:

Risk assessments have been completed and key contract risks were not identified.

Staffing Impacts:

Legal Positions:

No Effect

FTEs:

No Effect

Special Instructions: Please return one (1) fully signed original of each of the five (5) Agreements to:

Christina Sibley, Fiscal Manager
 Probation Department
 117 E. Carrillo St., Santa Barbara CA 93101

Attachments:

- Attachment A: Family Service Agency, FY 2020-2021 Agreement
- Attachment B: The Council on Alcoholism and Drug Abuse, FY 2020-2021 Agreement
- Attachment C: Good Samaritan Shelter, FY 2020-2021 Agreement
- Attachment D: Community Action Commission, FY 2020-2021 Agreement
- Attachment E: Fighting Back Santa Maria Valley, FY 2020-2021 Agreement

Authored by:

Brian Swanson, Probation Manager