

**AUTOMOBILE INSURANCE FRAUD PROGRAM
BUDGET: PERSONNEL SERVICES
FISCAL YEAR 2019-2020**

COUNTY NAME: Santa Barbara County District Attorney

A. PERSONNEL SERVICES: Salaries and Employee Benefits	COST
Deputy District Attorney II (70% FTE)	
Annual Salary \$117,509	Salary \$82,256
Annual Benefits \$55,421	Benefits \$38,795
District Attorney Investigator I (16% EXH)	
Annual Salary \$118,054	Salary \$18,889
Annual Benefits \$61,497	Benefits \$9,840
Worker's Comp (.8% of Total S&B)	\$1,198
Total Salaries \$ 101,145	
Total Benefits \$ 48,635	
\$ 149,780	
<ul style="list-style-type: none"> • Benefits include employer contributions for social security, employee life and health insurance plans, unemployment insurance and retirement pension plan. 	
A. PERSONNEL SERVICES TOTAL	\$150,978

**AUTOMOBILE INSURANCE FRAUD PROGRAM
PROGRAM BUDGET: OPERATING EXPENSES
FISCAL YEAR 2019-2020**

COUNTY NAME: Santa Barbara County District Attorney

B. OPERATING EXPENSES	<i>COST</i>
Training and Travel	\$ 1,929
Telephone Service	\$ 350
Indirect/Administrative Cost Allocation: 10 % of personnel salaries	\$ 10,115
Data Processing	\$ 2,500
B. OPERATING EXPENSE TOTAL	\$14,894

**AUTOMOBILE INSURANCE FRAUD PROGRAM
PROGRAM BUDGET: EQUIPMENT
FISCAL YEAR 2019-2020**

COUNTY NAME: Santa Barbara County District Attorney

C. EQUIPMENT	<i>COST</i>
C. EQUIPMENT TOTAL	\$0
D. PROGRAM BUDGET TOTAL:	
FY 18/19 Carry Over	\$65,722
FY 19/20 Grant Award	\$100,150
FY 19/20 Budget Total	\$165,872