



Attachment A
ARPA Projects: Restricted-Eligible and In Review

Tranche	Status	Focus Area	Title	Total
Tranche 1				
	Eligible & Board-Approved			
		Behavioral Health	Behavioral Wellness Mental Health Services	\$ 1,500,000
		Economic Revitalization and Employment	Community Recovery Resource Hub	\$ 200,000
		Housing and Homelessness	El Colegio Property Acquisition	\$ 7,000,000
		Housing and Homelessness	Homeless Encampment Response, Year 1	\$ 1,482,500
	Eligible & Board-Approved Total			\$ 10,182,500
	Eligible & Board-Approved (Convert from Discretionary)			
		Infrastructure - Ventilation Improvement	HVAC Replacement, Calle Real Mental Health Clinic	\$ 300,000
		Infrastructure - Ventilation Improvement	HVAC Replacement, Santa Maria Juvenile Hall	\$ 400,000
	Eligible & Board-Approved (Convert from Discretionary) Total			\$ 700,000
	Eligible			
		Administration	Staff Time & Consultant for Reporting Administration	\$ 500,000
		Community Health and Wellbeing	COVID-19 Direct Response Expenditures*	\$ 1,596,480
		Community Health and Wellbeing	HHS Plan: Community Health and Wellbeing* (Details in Attachment B)	\$ 500,000
		Economic Revitalization and Employment	Comprehensive Economic Development Strategy (CEDS) - Regional	\$ 150,000
		Housing and Homelessness	HHS Plan: Housing and Homelessness (Details in Attachment B)	\$ 1,200,000
		Infrastructure - Broadband	Broadband Countywide Strategic Plan/Study	\$ 200,000
		Infrastructure - Water	PW 1: Project Clean Water Toro Oil/Water Separator System	\$ 1,000,000
		Organization and Technology	HHS Plan: Organization and Technology* (Details in Attachment B)	\$ 210,000
	Eligible Total			\$ 5,356,480
	Likely Eligible			
		Disaster Resilience	HHS Plan: Disaster Resilience (Details in Attachment B)	\$ 550,000
	Likely Eligible Total			\$ 550,000
Tranche 1 Total				\$ 16,788,980
Tranche 2A				
	Eligible - Priority			
		Administration	Staff Time & Consultant for Reporting Administration	\$ 1,350,000
		Community Health and Wellbeing	COVID-19 Direct Response Expenditures*	\$ 6,000,000
	Eligible - Priority Total			\$ 7,350,000
	Eligible			
		Behavioral Health	HHS Plan: Behavioral Health	\$ 700,000
		Community Health and Wellbeing	HHS Plan: Community Health and Wellbeing* (Details in Attachment B)	\$ 600,000
		Housing and Homelessness	HHS Plan: Housing and Homelessness (Details in Attachment B)	\$ 12,575,160
		Infrastructure - Ventilation Improvement	HVAC Replacement, Admin Basement (General Fund Backfill)	\$ 500,000
		Infrastructure - Ventilation Improvement	HVAC Replacement, EOC (General Fund Backfill)	\$ 455,000
		Infrastructure - Water	PW 4: Project Clean Water Stormwater Trash Controls	\$ 530,000
	Eligible Total			\$ 15,360,160
	Likely Eligible			
		Disaster Resilience	HHS Plan: Disaster Resilience (Details in Attachment B)	\$ 200,000
	Likely Eligible Total			\$ 200,000
Tranche 2A Total				\$ 22,910,160

*4/5 Vote Required



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Tranche 2B

Eligible

Behavioral Health	HHS Plan: Behavioral Health* (Details in Attachment B)	\$ 1,000,000
Community Health and Wellbeing	Foodbank of Santa Barbara County Pandemic Response	\$ 2,000,000
Community Health and Wellbeing	CSD 18: Waller Park Fitness Zone	\$ 125,000
Community Health and Wellbeing	HHS Plan: Community Health and Wellbeing* (Details in Attachment B)	\$ 800,000
Community Health and Wellbeing	CSD 20: Waller Park Playfields	\$ 15,000,000
Community Health and Wellbeing	CSD 21: Waller Park BB Court Refurbishment	\$ 85,000
Community Services - Parks	CSD 1: Cachuma Water Treatment Plant	\$ 5,400,000
Community Services - Parks	CSD 11: Splash Pad - Joseph Centeno Cuyama Aquatics Complex	\$ 500,000
Community Services - Parks	CSD 9: North County Park Playground Renovations	\$ 485,000
Community Services - Parks	CSD 19: Walter Capps Park	\$ 4,020,000
Economic Revitalization and Employment	Childcare Relief and Recovery	\$ 2,000,000
Housing and Homelessness	HHS Plan: Housing and Homelessness (Details in Attachment B)	\$ 5,306,896
Infrastructure - Broadband	[PLACEHOLDER] Broadband Project	
Infrastructure - Sewer	CSD 3: Goleta Beach Sewer Lift Station Repair	\$ 650,000
Infrastructure - Ventilation Improvement	CSD 16: Santa Barbara Veterans Memorial Building HVAC & Window Replacement	\$ 400,000
Infrastructure - Water	San Antonio Creek Debris Basin Modification	\$ 1,620,000
Infrastructure - Water	San Antonio Creek Improvement (Channel Improvement)	\$ 2,044,000
Infrastructure - Water	PW 2: Laguna County Sanitation District Recycled Water Distribution to Santa Maria Country Club	\$ 1,500,000
Infrastructure - Water	PW 3: Laguna County Sanitation District Solar Photovoltaic System Expansion and Micro Grid	\$ 6,000,000
Infrastructure - Water	PW 5: Project Clean Water Stormwater Total Maximum Daily Loads	\$ 100,000
Infrastructure - Water	PW 6: Laguna County Sanitation District Trunk Sewer Lining Projects	\$ 4,000,000
Infrastructure - Water	PW 7: CSA 12 Mission Canyon Sewer Extension (Tunnel Road & Palomino Road)	\$ 2,000,000
Infrastructure - Water	PW 8: Laguna County Sanitation District Recycled Water Distribution to Rancho Maria Golf Course	\$ 2,000,000
Infrastructure - Water	PW 9: Laguna County Sanitation District Recycled Water Distribution to Waller Park	\$ 2,800,000
Infrastructure - Water	PW 10: Laguna County Sanitation District Purified Recycled Water Plant Upgrade for Potable Reuse	\$ 25,000,000
Infrastructure - Water	PW 10A: Laguna County Sanitation District Second Brine Disposal Well for Recycled Water Plant Upgrade	\$ 4,000,000
Infrastructure - Water	CSD 4: Cachuma Lift Station 2 Relocation	\$ 1,200,000
Infrastructure - Water	CSD 5: Cachuma Wastewater Treatment Plant Replacement	\$ 4,700,000
Infrastructure - Water	CSD 6: Cachuma Distribution Waterline (Yurt Loop) & Associated Paving	\$ 750,000
Infrastructure - Water	CSD 7: Cachuma Distribution Waterline (Pool Loop) & Associated Paving	\$ 750,000
Infrastructure - Water	CSD 10: Santa Barbara Courthouse Irrigation System Upgrade	\$ 500,000
Infrastructure - Water	[PLACEHOLDER] CSD 14: Jalama Recycled Water Plant	
Infrastructure - Water	CSD 22: Waller Park Sewer Main Replacement	\$ 85,000
Organization and Technology	HHS Plan: Organization and Technology* (Details in Attachment B)	\$ 500,000
Eligible Total		\$ 97,320,896

Eligible - Other Funding Sources Available

Community Services - Parks	[PLACEHOLDER] CSD 13: Guadalupe Park
Community Services - Parks	[PLACEHOLDER] CSD 15: Guadalupe Area Campground

Eligible - Other Funding Sources Available Total

In Review - For Discussion in April

Community Services - Parks	CSD 2: Cachuma Pools Replastering/Decking	\$ 350,000
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*4/5 Vote Required



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Tranche 2	In Review	Community Services - Parks	CSD 8: South County Park Playground Renovations	\$ 1,250,000
		Community Services - Parks	CSD 17: South County Park BBQ/Group Area Renovations	\$ 465,000
		Community Services - Parks	CSD 12: Goleta Beach Park Recreational Renovations	\$ 2,200,000
		Community Services - Parks	CSD 23: Goleta Beach Restroom 2 Relocation	\$ 600,000
		Disaster Resilience	HHS Plan: Disaster Resilience (Details in Attachment B)	\$ 945,000
		Economic Revitalization and Employment	Santa Barbara Community Arts Workshop	\$ 485,000
		Economic Revitalization and Employment	Maritime Collective and Local Seafood Initiative	\$ 500,000
		Economic Revitalization and Employment	South Coast Chamber Economic Development Strategy	\$ 50,000
		Economic Revitalization and Employment	WellPath Temporary Pay Increase for Nursing Staff	\$ 290,000
		Housing and Homelessness	[PLACEHOLDER] Workforce (Affordable) Housing Project	
		Infrastructure - QCT Area	IV Community Center Repairs	\$ 532,000
		In Review - For Discussion in April Total		\$ 7,667,000
Tranche 2B Total				\$ 104,987,896
Restricted Total				\$ 144,687,036