



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Behavioral Wellness  
**Department No.:** 043  
**For Agenda Of:** April 19, 2016  
**Placement:** Administrative  
**Estimated Time:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** 4/5

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**TO:** Board of Supervisors

**FROM:** Department Alice Gleghorn, PhD, Director  
Director(s) Department of Behavioral Wellness, 681-5220  
Contact Info: John Doyel, Alcohol and Drug Program Manager, 681-5220

**SUBJECT:** Behavioral Wellness FY 15-16 Alcohol and Drug Program Contract Increases and Budget Revision Request

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with **Aegis Treatment Centers, LLC** (a local vendor), for the provision of Narcotic Treatment Programs, to increase the contract by **\$632,300** for a maximum amount not to exceed **\$3,560,100** through June 30, 2016.
- B. Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with **Coast Valley Substance Abuse Treatment Center** (a local vendor), for the provisions of substance use disorder services, to increase the contract by **\$141,433** for a total Contract amount not to exceed **\$984,379** through June 30, 2016.
- C. Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with **Good Samaritan Shelter, Inc.** (a local vendor), for the provisions of substance use disorder services, to increase the contract by **\$41,500** for a maximum amount not to exceed **\$1,921, 229** through June 30, 2016.
- D. Approve and authorize the Chair to execute an amendment to the Agreement for Services of Independent Contractor with **Sanctuary Psychiatric Centers** (a local vendor), for the

provisions of substance use disorder services for dually diagnosed adults, to increase the contract by **\$35,000**, for a new maximum amount not to exceed **\$314,790** through June 30, 2016.

- E. Approve a Budget Revision Request (BRR# 0004381) increasing appropriations of \$825,233 in Behavioral Wellness Department, Alcohol and Drug Programs Fund for Services and Supplies funded by unanticipated revenue from Federal Substance Abuse (SAMHSA) Grants (\$68,500) and Drug Medi-Cal (\$756,733).
- F. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

**Summary Text:**

The Santa Barbara County Department of Behavioral Wellness (Behavioral Wellness) provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Approval of the recommended actions will allow Behavioral Wellness to continue to provide mandated substance use and ancillary services. The above referenced contracts are being increased to add Drug Medi-Cal funds and Federal Substance Abuse Grants funding due to an increase in service needs.

**Background:**

Behavioral Wellness is mandated by the California Welfare and Institutions Code to provide services to individuals with substance use issues in Santa Barbara County. Behavioral Wellness provides services to individuals with substance use issues primarily through contracted providers. Services include outpatient treatment, specialized perinatal substance use treatment, and prevention services.

Aegis Treatment Centers: Aegis operates a Narcotic Treatment Program (NTP) that provides methadone prescribed by a physician to alleviate withdrawal symptoms from narcotics. Aegis also conducts drug screening and provides clients with individual and group counseling. Clients who have substance abuse diagnoses and addictions to opiates receive services that support stabilization, rehabilitation and recovery. As of March 31<sup>st</sup>, Aegis has served 775 clients with an average of 86.11 clients per month. They are projected to serve 1033 in Santa Maria and Santa Barbara in FY 15-16.

Coast Valley Substance Abuse Treatment Center: Coast Valley provides outpatient treatment services including individual and group counseling and drug testing in Santa Maria and Lompoc. Alcohol and other Drugs (AOD) treatment services are provided to Drug Medi-Cal (DMC) beneficiaries, as well as clients referred by the Santa Barbara County Drug Court and the SAMHSA Veterans Entering Treatment Services (VETS) grant. As of March 31<sup>st</sup>, Coast Valley has served 765 clients with an average of 85 clients per month. They are projected to serve 1020 clients in FY 15-16.

Sanctuary Psychiatric Centers: Sanctuary operates an adult outpatient treatment program to assist clients with co-occurring substance abuse and mental health issues to obtain and maintain sobriety. Treatment services include best practice outpatient individual and group counseling, and drug testing.

Through Behavioral Wellness’ contract, Sanctuary serves DMC clients as well as Court-ordered adults referred by Santa Barbara Drug Courts. As of March 31<sup>st</sup>, Sanctuary has provided AOD treatment services to 105 clients with an average of 11.67 clients per month. They are projected to serve 140 clients in FY 15-16.

Good Samaritan Shelter, Inc.: Good Samaritan provides services in North County including outpatient individual and group counseling, residential detoxification, and drug testing. Good Samaritan provides perinatal treatment services including a transitional living center and individual and group counseling for pregnant and parenting women as well as perinatal and residential programs funded through a grant from the SAMHSA. Good Samaritan has provided AOD treatment services to 374 clients with an average of 41.56 per month. They are projected to serve 498.68 in FY 15-16.

**Performance Measure:**

This request expands existing contracts, in which ADP programs are subject to performance measures including percentage of clients completing treatment. Staff is currently working with system providers to appropriately assess current performance indicators and to determine any revisions to future performance objectives for FY 2016-2017.

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State	\$ 781,733.00		
Federal	\$ 68,500.00		
Fees			
Other:			
Total	\$ 850,233.00	\$ -	\$ -

Narrative: The above referenced contracts are funded by State and Federal funds; approval of the requested Budget Revision will not result in any increased General Fund expenditures. The funding sources are included in the FY 2015-2016 Adopted Budget, but are not sufficient to cover the increased costs.

The Budget Revision Request is necessary to increase appropriations for Alcohol and Drug Program (ADP) CBOs’ services, and to reflect additional Affordable Care Act (ACA) and SAMHSA grant funded programs. Behavioral Wellness is requesting an increase in Services and Supplies of \$756,733 in additional DMC services provided by CBOs and \$68,500 in non-DMC CBO services. These costs are funded by these revenue streams.

**Key Contract Risks:**

As with any contract funded by State and Federal Sources, there is a risk of future audit disallowances and repayments.

**Special Instructions:**

Please send one (1) minute order and executed contracts to: [admhscontractsstaff@co.santa-barbara.ca.us](mailto:admhscontractsstaff@co.santa-barbara.ca.us)

**Attachments:**

Attachment A: Aegis FY 15-16 Am 1

Attachment B: Aegis FY 15-16 BC 16-005

Attachment C: Coast Valley FY 15-16 Am 1

Attachment D: Coast Valley FY 15-16 BC 16-007

Attachment E: Good Samaritan FY 15-16 Am 2

Attachment F: Good Samaritan FY 15-16 Am 1

Attachment G: Good Samaritan FY 1516 BC 16-009

Attachment H: Sanctuary FY 15-16 Am 2

Attachment I: Sanctuary FY 15-16 Am 1

Attachment J: Sanctuary FY 15-16 BC 16-008

Attachment K: BRR #0004381

**Authored by:**

Quiana Lopez