

Santa Barbara County Sheriff's Office



Northern Branch Jail AB900 Phase II

Project Update Request

December 2011

Northern Branch Jail

- Need for Additional Jail Capacity Remains
 - Since January 2008 >5500 inmates released early.
 - Since January 2008 - 289 reoffended, rearrested, re-incarcerated. **

 - AB 109 Prison Realignment
 - Non-Violent, Non-Serious, Non-Sex to local custody
 - Already impacting our jail population

 - What will the Long Term impact be?
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Northern Branch Jail

- What has been done so far?
 - Completed Property Purchase

 - Completed EIR

 - Awarded AB 900 Phase I Grant
 - \$56.3 million

 - Finished first phase of Utility Engineering
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Status of AB 900 Funding

Phase I \$56.295 million grant remains available.

However...

State will require County to commit and move forward no later than Spring 2012 on Phase I.

Alternative: AB 900 – Phase II

- **New Conditional Award Available-**
 - State pays 90% of eligible project costs.
- **Interest Statement Submitted - October 21, 2012**
 - Signed by Sheriff and CEO
 - One of 26 counties invited to apply, 8 medium sized.
 - Does not represent a commitment to apply
- **Application Due by January 11, 2012**
 - Final Opportunity for Board to approve is Dec. 13, 2011

Phase II Preferences

- Phase II is less a competition, more of a pass/fail.

 - Two Preference options – Both are ‘hard’ preferences
 - Prior award Preference
 - Prison Admissions Preference – Preference by rank order
 - SB ranked 4th among Medium Counties
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Phase II Conditions

- May increase award amount, up to \$80 million of State funds.
 - Only \$200 million available to Medium Counties

 - Must still Relinquish the previous award of \$56.295 million.

 - Allowed to discontinue Reentry Assistance (Paso Robles)
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Issues

- With either preference
 - Project must still be 'worthy' of funding.
 - With either preference, will know prior to CSA March 2012 Meeting if recommended for funding.
 - County will have the opportunity to withdraw Phase II application by written notice to the CSA.
 - Source of capital funding must be identified.
 - Cannot collateralize COP's to the new jail.
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Other

- Definition of “Eligible” construction expenses has expanded – Benefit to reapplying under either preference.
 - **Includes Architectural fees**
 - **Moveable furnishings**
 - **Public Art**
 - Must present plan for staffing the facility to safely open within 90 days
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Possible Application Risks

- Not recommended for award
 - We would then withdraw our application before the March 2012 Meeting

 - CSA Executive Board does not approve staff recommendation

 - Relinquishing Preference
 - Risk that Legislature will not take action to move funds from Phase I to Phase II.
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Possible Application Risks – Admissions Preference

- Under the Admissions Preference
 - Insufficient funds to award SB County
 - All three Counties ahead of us request Maximum award, under this preference-(San Joaquin has existing award, and has indicated they will not compete).
 - Relinquished funds not be placed under the Medium County umbrella
 - Legislature must take action to move funds from Phase I to Phase II.
 - CSA Board and Legislature must place under the Medium County umbrella.
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Our Plan

2011 AB 900 Phase II

- 376 Beds
- Correctional Treatment Center, includes
 - 16 Mental Health Beds
 - 16 Medical Beds
- Transfer duplicate functions from existing Main Jail
- Closure of Foster Road Jail
- Re-purposing of Calle Real Medium Security Facility (121 Rated male beds)

2008 AB 900 Phase I

- 304 Beds
- Transfer duplicate functions from existing Main Jail
- Closure of Foster Road Jail

Medical / Mental Health Housing

■ Current Facilities

- ❑ Not designed for long term inmates
- ❑ Medical / Mental Health needs exacerbate the problem

■ Proposed Housing / Treatment

- ❑ Strategic step, rather than crisis oriented
- ❑ Snap shot of AB 109 inmates – 21 of 40 (52%) have long term medical / mental health needs
- ❑ Considered in prior designs/rejected due to cost
 - AB 900 Phase II provides the opportunity to address

Phase II Recommended Because:

- 4.6 million less in Capital Match
- Medical & Mental Health Wing
- Adds 72 Beds
- Lower net operating cost

	# of Beds	Building Size (sq. ft.)	Total Project Cost (million)	State Cost (million)	County Cost (million)	County Share of Total Project Cost	Net O&M Cost FY 11/12 (million)
Original Project as Submitted in 2008	304	106,605	\$80.3	\$56.3	\$24.0	29.8%	\$12.9
Original Project, Today's Cost	304	106,605	\$75.5	\$48.8	\$26.7	35.4%	\$15.1
Original Project If Resubmitted Under Phase II	304	106,605	\$75.9	\$56.2	\$19.6	25.8%	\$14.2
Recommended New Project	376	138,385	\$95.2	\$80.0	\$15.2	15.9%	\$14.4

Award Risks (All Options)

■ Awards Are Conditional

- Project Approved by CSA each step of the process
 - Project receives review/approvals thru State capital outlay process
 - County enters into agreements as required
 - Lease Revenue bonds are sold for project
 - Meet project milestone Requirements
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Conclusion
