

# Attachment C

## FEMA Public Assistance Project Cost by Department

Team	PW #	Category	PW Title	Cost
Behavioral Wellness	42107	B	UCG - BW - Various Professional and Special Services - EPM	\$ 400,000
Fire	37136	B	Fire Department County-Wide Emergency Protective Measures	\$ 460,000
PW: Flood Control	41111	A	FC - Carp Salt Mash - Franklin and SM Basins	\$ 290,000
PW: Flood Control	32503	B	FC - Temporary Repairs - Cold Springs and San Ysidro Spillways	\$ 420,000
PW: Flood Control	41112	B	FC - Sandbags	\$ 30,000
PW: Flood Control	41113	G	FC - Rain Guages (various)	\$ 20,000
PW: Flood Control	41117	A	FC - Carpinteria Salt Marsh Dredging	\$ 490,000
PW: Flood Control	41110	A	FC - Foothill Landfill TDSR	\$ 180,000
PW: Flood Control	42355	D	FC - San Ysidro Debris Basin	\$ 1,470,000
PW: Flood Control	42356	D	FC - Cold Springs Debris Basin	\$ 1,540,000
PW: Flood Control	41157	D	FC - Gobernador Debris Basin	\$ 120,000
PW: Flood Control	41109	D	FC - Misc. Spillway/Basin Repairs & Carp HS Basin	\$ 100,000
PW: Flood Control	42125	D	FC - Upper Toro West, Romero, & Montecito Debris Basin Repairs	\$ 360,000
PW: Flood Control	41118	A	FC - Beach Disposal Sites (Goleta Beach and Ash Ave)	\$ 600,000
PW: Flood Control	41115	A	FC - Creek Debris Removal	\$ 2,470,000
PW: Flood Control	41116	D	FC - Santa Monica Basin and Channel	\$ 2,880,000
Planning & Development	41652	B	P&D - Building Assessment and Safety Gear	\$ 10,000
Parks	38493	C	County Parks Road Damages	\$ 160,000
Parks	38492	G	County Park Trails	\$ 1,590,000
Public Health	41653	B	PH - Mutual Aid - Ambulance Support	\$ 500,000
Public Health	41651	B	PH - County-Wide Emergency Protective Measures	\$ 380,000
PW: Resource Recovery & Waste Management	41340	A	RRWM - Montecito Neighborhood Debris Removal and Channel Clearing	\$ 70,000
PW: Resource Recovery & Waste Management	41343	B	RRWM - Sewage Pumping and Lift Station Monitoring	\$ -
PW: Resource Recovery & Waste Management	41341	A	RRWM - Foothill TDSR	\$ 270,000
Sheriff	41645	B	SBSO - Mutual Aid Response to Thomas Fire and Debris Flow	\$ 4,120,000
Sheriff	41648	B	SBSO - Donated Resources - Search and Rescue for FEBRUARY and MARCH Rain Events	\$ 450,000
Sheriff	41647	B	SBSO - Law Enforcement Response - FEBRUARY and MARCH Rain Events	\$ 370,000
Sheriff	41646	B	SBSO - Donated Resources - Search and Rescue	\$ 2,060,000
Sheriff	41644	B	SBSO - Law Enforcement Response to Thomas Fire and Debris Flow	\$ 4,180,000
PW: Surveyor	38910	C	Surveyor - Road Survey Monuments - County-Wide	\$ 910,000
PW: Transportation	37138	A	Transportation - County-wide Roadway Debris Clearance	\$ 2,600,000
PW: Transportation	38914	A	Transportation - Traffic Control to Support Debris Removal	\$ 230,000
PW: Transportation	37139	A	Transportation - Culvert Inlet Debris Clearance - Multiple Locations	\$ 280,000
PW: Transportation	37142	A	Transportation - Culvert 179 Debris Clearance	\$ 1,050,000
PW: Transportation	42368	B	Trans - EPM Various Roads, pavement, culverts and drainage facilities	\$ 30,000
PW: Transportation	42121	C	Trans/1E72 East Mountain Drive Rockfall Revetment	\$ 310,000
PW: Transportation	42366	C	Trans - Various repairs; roads, pavement, culverts and drainage facilities.	\$ 460,000
PW: Transportation	37151	C	Transportation - Bridge 51C-202	\$ 1,990,000
PW: Transportation	42119	B	Trans - Bridge 51C-043 Temporary Bridge Structure	\$ 140,000
PW: Transportation	38911	C	Transportation - Bridge 51C-203	\$ 260,000
PW: Transportation	42120	C	Trans/ 1E53-Brooktree Road Culvert, Bella Vista Drive Culvert 156, Riven Rock	\$ 250,000
PW: Transportation	37149	C	Transportation - Park Lane Culvert 179	\$ 430,000
PW: Transportation	37152	C	Transportation - Bridge 51C-043	\$ 900,000
PW: Transportation	38915	C	Transportation - Bridges 51C-236 and 206	\$ 690,000
PW: Transportation	37153	C	Transportation - Bridge 51C-200	\$ 440,000
PW: Transportation	38912	C	Transportation - Bella Vista LWC & Bridge 51C-204	\$ 210,000
Unified Command Group (County-wide)	41650	B	UCG - County-Wide Emergency Protective Measures	\$ 1,750,000
Unified Command Group (County-wide)	42367	B	UCG - Emergency Communications Services	\$ 210,000
Unified Command Group (County-wide)	41649	A	UCG - County-Wide Debris Removal	\$ 3,570,000
<b>TOTAL</b>				<b>\$ 42,700,000</b>

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FEMA Public Assistance Project Cost by Category

Team	PW #	Category	Category Description	PW Title	Cost
Transportation	37138	A	Debris Removal	Transportation - County-wide Roadway Debris Clearance	\$ 2,600,000
Flood Control	41111	A	Debris Removal	FC - Carp Salt Mash - Franklin and SM Basins	\$ 290,000
Transportation	38914	A	Debris Removal	Transportation - Traffic Control to Support Debris Removal	\$ 230,000
RR&WM	41340	A	Debris Removal	RRWM - Montecito Neighborhood Debris Removal and Channel Clearing	\$ 70,000
Transportation	37139	A	Debris Removal	Transportation - Culvert Inlet Debris Clearance - Multiple Locations	\$ 280,000
Transportation	37142	A	Debris Removal	Transportation - Culvert 179 Debris Clearance	\$ 1,050,000
Flood Control	41117	A	Debris Removal	FC - Carpinteria Salt Marsh Dredging	\$ 490,000
Flood Control	41110	A	Debris Removal	FC - Foothill Landfill TDSR	\$ 180,000
RR&WM	41341	A	Debris Removal	RRWM - Foothill TDSR	\$ 270,000
UCG	41649	A	Debris Removal	UCG - County-Wide Debris Removal	\$ 3,570,000
Flood Control	41118	A	Debris Removal	FC - Beach Disposal Sites (Goleta Beach and Ash Ave)	\$ 600,000
Flood Control	41115	A	Debris Removal	FC - Creek Debris Removal	\$ 2,470,000
			<b>Debris Removal</b>		<b>\$ 12,100,000</b>
Flood Control	32503	B	Emergency Protective Measures	FC - Temporary Repairs - Cold Springs and San Ysidro Spillways	\$ 420,000
Sheriff	41645	B	Emergency Protective Measures	SBSO - Mutual Aid Response to Thomas Fire and Debris Flow	\$ 4,120,000
P&D	41652	B	Emergency Protective Measures	P&D - Building Assessment and Safety Gear	\$ 10,000
Flood Control	41112	B	Emergency Protective Measures	FC - Sandbags	\$ 30,000
RR&WM	41343	B	Emergency Protective Measures	RRWM - Sewage Pumping and Lift Station Monitoring	\$ -
BW	42107	B	Emergency Protective Measures	UCG - BW - Various Professional and Special Services - EPM	\$ 400,000
Transportation	42368	B	Emergency Protective Measures	Trans - EPM Various Roads, pavement, culverts and drainage facilities	\$ 30,000
Sheriff	41648	B	Emergency Protective Measures	SBSO - Donated Resources - Search and Rescue for FEBRUARY and MARCH Rain Events	\$ 450,000
Sheriff	41647	B	Emergency Protective Measures	SBSO - Law Enforcement Response - FEBRUARY and MARCH Rain Events	\$ 370,000
Sheriff	41646	B	Emergency Protective Measures	SBSO - Donated Resources - Search and Rescue	\$ 2,060,000
Transportation	42119	B	Emergency Protective Measures	Trans - Bridge 51C-043 Temporary Bridge Structure	\$ 140,000
PH	41653	B	Emergency Protective Measures	PH - Mutual Aid - Ambulance Support	\$ 500,000
Sheriff	41644	B	Emergency Protective Measures	SBSO - Law Enforcement Response to Thomas Fire and Debris Flow	\$ 4,180,000
UCG	41650	B	Emergency Protective Measures	UCG - County-Wide Emergency Protective Measures	\$ 1,750,000
UCG	42367	B	Emergency Protective Measures	UCG - Emergency Communications Services	\$ 210,000
PH	41651	B	Emergency Protective Measures	PH - County-Wide Emergency Protective Measures	\$ 380,000
Fire	37136	B	Emergency Protective Measures	Fire Department County-Wide Emergency Protective Measures	\$ 460,000
			<b>Emergency Protective Measures</b>		<b>\$ 15,510,000</b>
Transportation	42121	C	Permanent Work	Trans/1E72 East Mountain Drive Rockfall Revetment	\$ 310,000
Transportation	42366	C	Permanent Work	Trans - Various repairs; roads, pavement, culverts and drainage facilities.	\$ 460,000
Transportation	37151	C	Permanent Work	Transportation - Bridge 51C-202	\$ 1,990,000
Surveyor	38910	C	Permanent Work	Surveyor - Road Survey Monuments - County-Wide	\$ 910,000
Transportation	38911	C	Permanent Work	Transportation - Bridge 51C-203	\$ 260,000
Transportation	42120	C	Permanent Work	Trans/ 1E53-Brooktree Road Culvert, Bella Vista Drive Culvert 156, Riven Rock	\$ 250,000
Transportation	37149	C	Permanent Work	Transportation - Park Lane Culvert 179	\$ 430,000
Transportation	37152	C	Permanent Work	Transportation - Bridge 51C-043	\$ 900,000
Transportation	38915	C	Permanent Work	Transportation - Bridges 51C-236 and 206	\$ 690,000
Transportation	37153	C	Permanent Work	Transportation - Bridge 51C-200	\$ 440,000
Transportation	38912	C	Permanent Work	Transportation - Bella Vista LWC & Bridge 51C-204	\$ 210,000
Parks	38493	C	Permanent Work	County Parks Road Damages	\$ 160,000
Flood Control	42355	D	Permanent Work	FC - San Ysidro Debris Basin	\$ 1,470,000
Flood Control	42356	D	Permanent Work	FC - Cold Springs Debris Basin	\$ 1,540,000
Flood Control	41157	D	Permanent Work	FC - Gobernador Debris Basin	\$ 120,000
Flood Control	41109	D	Permanent Work	FC - Misc. Spillway/Basin Repairs & Carp HS Basin	\$ 100,000
Flood Control	42125	D	Permanent Work	FC - Upper Toro West, Romero, & Montecito Debris Basin Repairs	\$ 360,000
Flood Control	41116	D	Permanent Work	FC - Santa Monica Basin and Channel	\$ 2,880,000
Flood Control	41113	G	Permanent Work	FC - Rain Guages (various)	\$ 20,000
Parks	38492	G	Permanent Work	County Park Trails	\$ 1,590,000
			<b>Permanent Work</b>		<b>\$ 15,090,000</b>
			<b>Total</b>		<b>\$ 42,700,000</b>