

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407

> Santa Barbara, CA 93101 (805) 568-2240

> > Department Name: Sheriff
> > Department No.: 032
> > For Agenda Of: 12-11-07

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Administrative

Estimated Tme:

Placement:

Continued I tem: No

If Yes, date from:

Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown

Director(s)

Contact Info: Undersheriff Ken Shemwell, ext 4290

SUBJECT: Acceptance of \$350,000 Grant for California Multi-Jurisdictional

Methamphetamine Enforcement Team (CAL-MMET) for FY2007-08

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: N/A As to form: Yes

Other Concurrence: N/A

As to form: No

Recommended Actions:

That the Board of Supervisors:

- a) Accept a \$350,000 grant, for the FY 2007-08, from the Governor's Office of Emergency Services (OES) to fund the ongoing operation of a Methamphetamine Enforcement Team.
- b) Approve Budget Revision 2007091 recognizing the grant revenue and appropriating expenditures in the Sheriff's Department.

Summary Text:

This grant funds the continuation of a team formed in 2006 to work on the detection and elimination of methamphetamine laboratories in Santa Barbara County. The grant will fund two special duty deputy sheriff positions, the operation of two vehicles, the purchase of equipment and materials, and training. Resources will target methamphetamine manufacturers and traffickers who produce and sell the illicit drug, including precursor trafficking.

Background:

On December 21, 2006, the Sheriff's Department created a team to work on the California Multi-Jurisdictional Methamphetamine Enforcement Team (CAL-MMET) program. This program enhances law enforcement resources in the detection and elimination of methamphetamine laboratories in Santa Barbara County. Santa Barbara County, like other California counties, has experienced an increase in the use of methamphetamine in recent years. From 2004 to 2005, there has been a 65% increase in

arrests of individuals under the influence of methamphetamine. This program is designed to disrupt and eliminate the manufacturing and distribution of methamphetamine, reducing its availability on the street.

Fiscal and Facilities Impacts:

Budgeted: No Fiscal Analysis:

Funding Sources	Current FY Cost:		Annualized On-going Cost:		Total One-Time Project Cost
General Fund					
State	\$	350,000.00	\$	350,000.00	
Federal					
Fees					
Other:					
Total	\$	350,000.00	\$	350,000.00	\$ -

Narrative:

Budget Revision Request #2007091 recognizes the anticipated \$350,000 in State Office of Emergency Services (OES) grant funds and corresponding expenses. The staffing costs of two special duty deputies and operating expenses are included. The grant operates on a reimbursement basis, whereby claims of expenses incurred are filed with the OES and payments are usually received within 60 days. The associated revenues and expenditures will be accounted for in FIN under Project Code 2524.

Special Instructions:

Please send a copy of the minute order to Douglas Martin, CFO, Sheriff's Department

Attachments

BRR #2007091

Authored by:

Douglas Martin, CFO, Sheriff's Department. Ext 4293