




**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No.: 057
For Agenda Of: March 18, 2025
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: 4/5ths

TO: Board of Supervisors 
FROM: Department Jesús Arriaga, Community Services Director, (805) 568-2467
Director:
Contact Info: Jill Van Wie, Capital Program Manager, (805) 568-2470
SUBJECT: Cachuma Waterline (Contract No. 5 – Pool Loop), Project #8702, Award of Construction Contract; 3rd Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the Community Services Department for the Cachuma Waterline (Contract No. 5 – Pool Loop), Project #8702 (“Project”);
- b) Award, and approve and authorize the Chair to execute, a contract (Attachment A) in the amount of \$612,271.89 to the lowest responsible bidder, Hanly General Engineering Corporation (“Hanly”), for the Project, subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the Project and as required by California law;
- c) Authorize the Director of Community Services, or designee, to order changes or additions in the work being performed for the Project via change orders in the amount not to exceed \$43,114 as authorized under California Public Contract Code Section 20142;
- d) Approve the Budget Revision Request for completion of the Project (4/5ths vote required); and
- e) Determine that pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15162 no new effects will occur and no new mitigation measures would be required as a result

Cachuma Waterline (Contract No. 5 – Pool Loop), Project #8702, Award of Construction Contract;

March 18, 2025

Page 2 of 3

of the recommended actions because there are no substantial changes proposed, no substantial changes in circumstances, and no new information of substantial importance regarding environmental effects of the project or of the sufficiency or feasibility of mitigation measures, and therefore the recommended actions are within the scope of the environmental review documents for this project [Mitigated Negative Declaration (09NGD-00000-00024) and monitoring program approved and adopted by the County of Santa Barbara Board of Supervisors on April 19, 2011] and no new environmental document shall be prepared for this project.

Summary Text:

The Project removes and replaces approximately 2,000 feet of the pool loop water distribution line, appurtenances, hydrants and interconnections from the Cachuma Lake main line to the pool area, and repaves approximately 37,000 sf of park roadway. The bidding process is complete, and with approval of the recommended actions a contract will be awarded to the lowest responsible bidder, Hanly, in the amount of \$612,271.89. Community Services anticipates completion of the Project by June 2025. The total cost of the project is estimated to be \$995,000, inclusive of testing, inspections and soft costs.

Background:

The Cachuma Lake Recreation Area (Cachuma Lake) is owned by the Bureau of Reclamation (BOR), and has been managed by the County of Santa Barbara since 1953 through management agreements that recur approximately every 20 to 25 years. The current 25-year management agreement was executed in 2012. Cachuma Lake serves almost one million visitors a year and provides a number of recreational activities, including boating services and nature cruises, hiking and day use and overnight services.

In 2012 the County completed installation of a new 200,000-gallon water storage tank located on the southern side of Highway 154, and in 2018 enhancement of the main water distribution line from the water storage tank to the lake-side water treatment plant was completed. This Project is the second to last phase of the overall Cachuma waterline infrastructure replacement and increases the 6” waterline that feeds the pool area to 8” in order to accommodate the upgraded fire suppression system, and includes installation of additional fire hydrants and repaving of approximately 37,000sf of asphalt roadway. The total cost of the project is estimated to be \$995,000, inclusive of construction and testing/inspection costs and soft costs.

On Thursday, February 20, 2025, seven (7) bids were received for the Project, and Hanly was determined to be the lowest responsive and responsible bidder. Upon Board approval of the recommendations the Project will commence in April 2025 with completion anticipated by June 2025.

Risk:

The Contract Documents for this award apply Community Services Capital Projects’ standard public works contract terms and conditions in accordance with the California Public Contract Code and other laws and regulations governing capital public projects in the State of California. The risk mitigation includes payment and performance bonds and insurance coverage appropriate for the level of risk involved as determined by Community Services in conjunction with the County Risk Manager.

Fiscal and Facilities Impacts:

Budgeted: Yes.

Cachuma Waterline (Contract No. 5 – Pool Loop), Project #8702, Award of Construction Contract;

March 18, 2025

Page 3 of 3

Fiscal Analysis:

<u>Funding Sources</u>	<u>Prior FY Cost:</u>	<u>Current FY Cost:</u>	<u>Total One-Time Project Cost</u>
Bureau of Reclamation			\$ 333,000.00
Parks Capital Fund			\$ 350,000.00
Parks Deferred Maintenance			\$ 312,000.00
Total			\$ 995,000.00

The total cost of the Project is estimated to be \$995,000 inclusive of soft and hard costs. The project is funded by \$333,000 in grant funding from the United States Bureau of Reclamation (Grant No. R22AP00418) and \$312,000 in matching funds from Parks deferred maintenance (BJE No. 0010325). \$350,000 in matching funds was previously appropriated toward the Project by the Board on January 23, 2024. The Project is included in the approved 2024-2029 Capital Improvement Program.

Staffing Impacts:

None

Special Instructions:

After Board action, please distribute as follows to Jill Van Wie, Community Services Department:

1. Minute Order
2. Construction Contract

Attachments:

- A. Construction Contract
- B. BJE No. 0010325