



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: 12/11/07  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Scott D. McGolpin, Director, 568-3010  
Director  
Contact Info: Dace Morgan, Interim Deputy Director of Transportation, 568-3064

**SUBJECT:** **Construction of Isla Vista Beach Access Stairway Repairs, Third Supervisorial District; County Project Number 862252**

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:**

As to form: N/A

**Recommended Actions:**

Approve and authorize Contract Change Order No. 3 in the amount of \$30,138.36 for additional work to replace wood structural members. This would increase the contract amount to \$636,827.14.

**Summary Text:**

Upon disassembly of the existing stairway at Camino Del Sur to replace hardware, hidden areas of termite and dry rot damage were discovered in several structural timbers that need to be addressed for public safety. These areas could not be seen during the planning and design stages and were not included in the original scope of work. Staff recommends replacement of the damaged structural timbers to restore the original structural integrity of the stairways. This was an unforeseen condition and the public's safety would be better served by increasing the contract for this change order and not re-bidding the project as the contractor is already mobilized and familiar with the work site.

Approval of this recommendation would increase the contract total by \$23,817.44 (3.9%), for a total contract amount of \$636,827.14.



*Termite and dry rot damage revealed after disassembly of stairway elements*

**Background:**

This project was awarded by your Board on July 17, 2007, to repair three beach access stairways in Isla Vista. The contract amount, including contingency, is \$613,009.70.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other: CC	\$ 150,000.00		\$ 150,000.00
Other: CREF	\$ 196,504.85		\$ 196,504.85
Other: SP Fund	\$ 66,504.85		\$ 66,504.85
Other: RDA	\$ 200,000.00		\$ 200,000.00
Other: TDA	\$ 23,817.44		\$ 23,817.44
Total	\$ 636,827.14		\$ 636,827.14

**Narrative:**

The total project funding is \$636,827.14. Of this, \$150,000 is provided by the Coastal Conservancy (CC), \$196,504.85 is provided by Coastal Resource Enhancement Fund (CREF), \$66,504.85 is provided by the Shoreline Preservation Fund (SP Fund), \$200,000.00 is provided by the Redevelopment Agency of the County of Santa Barbara (RDA), and \$23,827.44 is Transportation Development Act's Bicycle and Pedestrian Fund (TDA). The funds have been budgeted in Dept. 054, Fund 0015, Org 0001, Program 2900, Account 7510 (CC, CREF, SP Fund, and RDA) and Department 054, Fund 1935, Program 8835, Account 7460 (TDA).

**Staffing Impacts:**

**Legal Positions:**

**FTEs:**

**Special Instructions:**

Please provide a copy of the stamped, certified Minute Order approving these recommendations for pick up to the attention of Cecelia Barnes, Public Works Transportation Division.

**Attachments:**

Change Order No. 3

**Authored by:** Eric Pearson, Construction Section Manager – ext. 5686  
Chris Sneddon, Resident Engineer, - ext. 4966

**cc:**