




BOARD OF SUPERVISORS **Agenda Number:**
AGENDA LETTER

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: County Executive Office
Department No.: 012
For Agenda Of: May 12, 2020
Placement: Set Budget Hearing for
June 9, 2020
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) Mona Miyasato, County Executive Office 
Contact Info: Jeff Frapwell, Assistant CEO - Budget Director
SUBJECT: **Set Hearing for the Fiscal Year 2020-21 Recommended Budget for Santa Barbara County and Recommended Budget for Santa Barbara County as Successor Agency to the former County of Santa Barbara Redevelopment Agency**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

It is recommended that the Board of Supervisors for the County of Santa Barbara:

- a) Set a hearing for the Fiscal Year 2020-21 Recommended Budget for the County of Santa Barbara to begin Tuesday, June 9, 2020, and continue, if necessary, through Friday, June 19, 2020, with specific hearings scheduled for Tuesday, June 9 and, if necessary, Thursday, June 11, 2020; and
- b) Determine pursuant to CEQA Guidelines §15378 that the above fiscal activities are not a project under the California Environmental Quality Act.

It also is recommended that the Board of Supervisors for the County of Santa Barbara acting as Successor Agency to the former County of Santa Barbara Redevelopment Agency:

- c) Set a hearing for the Fiscal Year 2020-21 Recommended Budget for the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency to begin Tuesday, June 9, 2020, and continue, if necessary, through Friday, June 19, 2020, with specific hearings scheduled for Tuesday, June 9 and, if necessary, Thursday, June 11, 2020; and
- d) Determine pursuant to CEQA Guidelines §15378 that the above fiscal activities are not a project under the California Environmental Quality Act.

Summary Text:

Budget hearings for the Fiscal Year 2020-21 Recommended Budget for Santa Barbara County, and the Recommended Budget for Santa Barbara County as Successor Agency to the former County of Santa Barbara Redevelopment Agency, are scheduled for June 9 and 11, 2020, and, if necessary, may be continued into the week of June 15-19, 2020.

Background:

Budget hearings are scheduled to begin at 9:00 a.m. on Tuesday, June 9, 2020. The County Executive Office will begin with a presentation highlighting the major issues and funding allocations in the Fiscal Year 2020-21 Recommended Budget and any significant changes made since the April Budget Workshops. Board discussions, deliberation, and adoption of the budget are scheduled for Tuesday, June 9 and, if necessary, Thursday, June 11, 2020.

The recommended budgets for the County of Santa Barbara and the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency will be posted on the County's website at <http://www.countyofsb.org/default.aspx> by Friday, May 22, 2020, and will be available in hard copy for public review beginning on May 22, 2020, at the First Floor lobby of the County Administration Building (105 East Anapamu Street, Santa Barbara, CA) between 8:00 a.m. and 5 p.m. on weekdays, or, if the County Administration Building is fully reopened to the public, at the Clerk of the Board office (105 East Anapamu Street, Room 407, Santa Barbara, California) between 8:00 a.m. and 5:00 p.m. on weekdays. A copy will also be available at the public counter of the Department of Social Services at 2125 South Center Pointe Parkway, Santa Maria. Budget hearings and availability of the Recommended Budget will be noticed (Attachment A) no later than Friday, May 22, 2020, in the Santa Barbara News-Press, Lompoc Record, Santa Ynez Valley News, and the Santa Maria Times.

IMPORTANT NOTICE REGARDING PUBLIC PARTICIPATION

Based on guidance from the California Department of Public Health and the California Governor's Stay at Home Executive Order N-33-20 issued on March 19, 2020 to protect the health and well-being of all Californians and to establish consistency across the state in order to slow the spread of COVID-19, the Santa Barbara County Board of Supervisors meetings will no longer provide in-person participation.

We have established alternative methods of participation in the Santa Barbara County Board of Supervisors meetings, pursuant to the California Governor's Executive Order N-29-20, which provides that notwithstanding any other provision of state or local law, a local legislative body that holds a meeting via teleconferencing and allows members of the public to observe and address the meeting telephonically or otherwise electronically meets any requirement that the body allow members of the public to attend the meeting and offer public comment

The following alternative methods of participation are available to the public:

You may observe the live stream of the Board of Supervisors meetings on (1) Local Cable Channel 20, (2) online at: <http://www.countyofsb.org/ceo/csbtv/livestream.sbc>; or (3) on YouTube at: <https://www.youtube.com/user/CSBTV20>.

If you wish to make a general public comment or to comment on a specific agenda item, the following methods are available:

- Distribution to the Board of Supervisors: Submit your comment via email prior to 5 p.m. on the Monday prior to the Board meeting. Please submit your comment to the Clerk of the Board at: sbcob@countyofsb.org. Your comment will be placed into the record and distributed appropriately.
- Read into the record at the meeting: Submit your comment via email prior to the close of an agenda item, limited to 250 words or less, to the Clerk of the Board at sbcob@countyofsb.org. Please state in your email that you would like this "read into the record." Every effort will be made to read your comment into the record, but some comments may not be read due to time limitations. Comments received after an agenda item has been heard will be placed into the record and distributed appropriately.
- By phone: If you would like to make a comment by phone, please call (805) 568-2240 and state your name, your phone number, and which item you would like to speak on, and the clerk will call you at the appropriate time. Please make every effort to be available and mute all streaming devices once it is your turn to speak.

Ongoing Contracts

In order to efficiently manage the Board's agenda, a list of ongoing contracts by department will be presented at budget hearings with a recommendation that the Board approve, as a group, their renewal for FY 2020-21. This process only applies to single-year contracts and does not apply to multi-year agreements. To qualify for this process:

1. all contract terms and conditions, including contract scope of work, must remain unchanged from the prior contract, and
2. the value of the contract cannot change by more than 10% from the prior year.

Ongoing contracts in amounts that exceed a change of 10% must be individually presented to the Board for approval. If rates or units of service change, the contract may qualify for the ongoing contracts process if these changes are clearly disclosed on the ongoing contracts list.

Budget Inquiry Forms

Members of the Board of Supervisors may have questions that the County Executive Office (CEO) can answer prior to the budget hearing. A Board Inquiry Form (Attachment B) has been included with this letter to facilitate such inquiries between now and the budget hearing on June 9, 2020. Completed forms may be submitted through email. This form enables documentation of questions and answers, facilitating the ability of others who may have similar questions to be aware of the answers, which provides the Board with consistent information during their budget deliberations.

Fiscal and Facilities Impacts:

As indicated in the Fiscal Year 2020-21 Recommended Budget.

Special Instructions:

The Clerk of the Board is requested to notice the budget hearings and availability of the Fiscal Year 2020-21 Recommended Budget in the Santa Barbara News-Press, Lompoc Record, Santa Ynez Valley News, and the Santa Maria Times no later than Friday, May 22, 2020.

Attachments:

- A. Notice of Public Hearing
- B. Board Inquiry Form

Authored by:

Richard Morgantini, Fiscal and Policy Analyst

cc: Department Directors
Assistant County Executive Officers
Fiscal and Policy Analysts