



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: County Executive Office  
Department No.: 012  
For Agenda Of: May 17, 2011  
Placement: Set Hearing  
Estimated Time:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director(s) Chandra L. Wallar, County Executive Officer  
Contact Info: Jason Stilwell, Assistant CEO/ Budget Director 568-3413  
**SUBJECT:** Hearings for the Fiscal Year 2011-12 Proposed Operating Plan and Budget

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

It is recommended that the Board of Supervisors:

- a) Receive the Fiscal Year 2011-12 Proposed Operating Plan and Budget for Santa Barbara County; and
- b) Schedule hearings for the Fiscal Year 2011-12 Proposed Operating Plan and Budget to begin Monday, June 13, 2011 and continue if necessary, through Friday, June 24, 2011, with specific hearings scheduled for Monday, June 13, 2011; Wednesday, June 15, 2011; and Friday, June 17, 2011.

**Summary Text:**

Budget hearings are scheduled for the week of June 13-17, 2011, and if necessary, may be continued into the week of June 20-24, 2011.

**Background:**

Budget Hearings are scheduled to begin at 9:00 a.m. on Monday, June 13, 2011. The County Executive Office will begin with a presentation highlighting the major issues and funding allocations in the Fiscal Year 2011-12 Proposed Budget. Board discussions and departmental budget presentations are scheduled for Monday, June 13 and Wednesday, June 15 with final deliberations and adoption scheduled for Friday, June 17. Consistent with past practice, Budget Hearings will be noticed for the week of June 13-17 and, if necessary, the week of June 20-24 in the event additional time is needed.

The Proposed Budget will be will be posted on the County's website at [www.countyofsb.org](http://www.countyofsb.org) on Thursday, May 12, 2011 and will be available for public review at the Clerk of the Board office, 105 East Anapamu Street, Room 407, Santa Barbara, California, between 8:00 a.m. and 5:00 p.m., weekdays beginning May 12, 2011. Copies of the Proposed Budget will also be available at the County's Fourth District office at 401 East Cypress Avenue, Lompoc; and the Fifth District office at 511 East Lakeside Parkway, Santa Maria. Additional copies of the 2011-2012 Proposed Budget will be available for public review at all main libraries during library operating hours. Budget hearings and availability of the Proposed Budget will be noticed no later than Friday, May 27, 2011 in the Daily Sound, Lompoc Record, Santa Ynez Valley News, and the Santa Maria Times.

In order to efficiently manage the Board's agenda, a list of on-going grants and contracts, by department, will be presented at budget hearings with a recommendation that the Board approve, as a group, their renewal for FY 2011-12. However, changes in contract scope or in amounts that exceed 10% (unless the dollar amount of change is under \$10,000) of on-going grants and contracts, as well as new grants and contracts requested by departments, must be individually presented to the Board for approval.

**Fiscal and Facilities Impacts:**

As indicated in the Fiscal Year 2011-12 Proposed Budget.

**Special Instructions:**

The Clerk of the Board is directed to notice the budget hearings and availability of the Fiscal Year 2011-12 Proposed Budget in the Daily Sound, Lompoc Record, Santa Ynez Valley News, and the Santa Maria Times no later than Friday, May 27, 2011.

**Attachments:**

- a) Fiscal Year 2011-2012 Proposed Operating Plan and Budget
- b) Notice of Public Hearing

**Authored by:**

Michael Allen, Clerk of the Board  
(805) 568-2245

**cc:** Department Directors  
Assistant County Executive Officers  
Fiscal and Policy Analysts  
Recognized Labor Organizations

**PUBLIC NOTICE**

**NOTICE OF PUBLIC HEARING  
SANTA BARBARA COUNTY  
PROPOSED BUDGET FOR THE 2011-2012 FISCAL YEAR**

Notice is hereby given that on Monday, June 13, 2011, at 9:00 a.m. in the Board of Supervisors' Hearing Room, Fourth Floor, County Administration Building, 105 East Anapamu Street, Santa Barbara, California, the Board of Supervisors will meet for the purpose of conducting Public Hearings on the County's Proposed Budget for Fiscal Year 2011-2012. The Proposed Budget includes the County's General Operational Budget as well as budgets of special districts governed by the Board of Supervisors.

The hearings are scheduled for June 13 and June 15 with the Board of Supervisors' final determination scheduled for June 17, 2011; however, the Board may choose to extend the hearings through June 24, 2011. A tentative daily schedule is available at the County Executive Office, 105 East Anapamu Street, Room 406, Santa Barbara, California; however, individual times on that schedule are subject to change.

Any interested person may submit written comments and may appear and be heard regarding any item included in the proposed budgets and/or for the purpose of requesting the inclusion of additional items before and/or during the hearings. The Board will receive staff's recommended final budget changes which will be available for public review at least 72 hours before the Board takes final action on them.

In compliance with the Americans with Disabilities Act, persons needing special assistance to participate in these hearings may contact the Clerk of the Board at (805) 568-2240. Notification of at least 48 hours prior to the meeting will enable the Clerk to make reasonable arrangements.

A copy of the 2011-2012 Proposed Budget will be available for public review on May 12, 2011 at the Clerk of the Board office, 105 East Anapamu Street, Room 407, Santa Barbara, California, between 8:00 a.m. and 5:00 p.m. on weekdays. Copies will also be available at the County's Fourth District office at 401 East Cypress Avenue, Lompoc; and the Fifth District office at 511 East Lakeside Parkway, Santa Maria. Additional copies of the 2011-2012 Proposed Budget will be available for public review at all main libraries during library operating hours.

Questions may be directed to the County Executive Office at (805) 568-3400.

Witness my hand and seal this \_\_\_\_\_ day of \_\_\_\_\_ 2011.

Michael Allen  
CLERK OF THE BOARD OF SUPERVISORS

By \_\_\_\_\_  
Deputy Clerk