Budget Journal Entry

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Document Description: Chumash Car Processed On: Created By: Hope Vasquez

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References

Audit Trail: Actualizing JE: 0187232

Budget Revision Request

Agenda Item: Agenda Date: 7/16/2019 Approval: BOS 4/5 Has Board Letter: Yes

Title: Accept donation from the Santa Ynez Band of Chumash Indians

Budget Action: Increase appropriations of \$60,000 in Sheriff General fund for Other Financing Uses funded by unanticipated revenue Miscellaneous Capital Donations. Increase

Appropriations of \$60,000 in Vehicle Operations/Maintenance Fund for Capital Assets-Equipment funded by Operating Transfers (In)-Other Fund.

Justification: The Sheriff's Office currently has a contract with the Santa Ynez Band of Chumash Indians or law enforcement services on their federally recognized reservation and

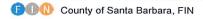
tribal lands. The agreement states, "Services shall also include the initial purchase and annual cost for a fully outfitted and marked Sheriff's patrol vehicle." One of these vehicles has reached its service life and, needs to be replaced. The current contract does not address on-going replacement of perishable equipment and, the tribe does not wish to modify the contract at this time. The tribe is donating up to \$60,000.00 for the full-cost of replacing one emergency patrol Police Explorer, which includes equipment and labor charges by County General Services. This budget revision increases expenditures in the Sheriff's General fund for the work performed by Public

Works and General Services and for the purchase of a vehicle and all necessary vehicle equipment for the Chumash.

Budget Revision Request Financial Summary

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Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		45 - Miscellaneous Revenue	60,000.00	0.00
0001 - General	032 - Sheriff		70 - Other Financing Uses	0.00	60,000.00
	Fund: 0001	- General,	Department: 032 - Sheriff Total:	60,000.00	60,000.00
1900 - Vehicle Operations/Maintenance	063 - General Services		40 - Other Financing Sources	60,000.00	0.00
1900 - Vehicle Operations/Maintenance	063 - General Services		65 - Capital Assets	0.00	60,000.00
Fund: 1900 - Vehicl	60,000.00	60,000.00			

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Budget Journal Entry

Accounting											
Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	<u>OUnit</u>	Proj	Budget Peri	od_	Description
0001	032	2420	5896	60,000.00)	1028	6026	2452	201907		Recognize Chumash Fleet donation
0001	032	2530	7903		60,000.00	1028	6026	2452	201907		Recognize Chumash Fleet donation
1900	063	2420	5910	60,000.00)	4120			201907		Recognize Chumash Fleet donation
1900	063	2530	8300		60,000.00	4120			201907		Recognize Chumash Fleet donation
			Total	120,000.00	120,000.00						
Signatures											
Signed By		Appro	Approval Level		Department/Agency-Fund Group		Signe	Signed On		Valid	 <u>L</u>
Hope Vasquez		Fund/l	Fund/Department		032-Sheriff Funds		6/24/	6/24/2019 2:38:48 PM		Υ	
Christina Sibley		Fund/l	Fund/Department		032-Sheriff Funds		6/24/	6/24/2019 3:27:32 PM		Υ	
Ambry Tibay		Fund/l	Fund/Department		063-General Services Funds		6/24/	6/24/2019 3:35:19 PM		Υ	
Brian Duggan		Fund/l	Fund/Department		063-General Services Funds		6/24/	6/24/2019 3:42:59 PM		Υ	
Lynne Dible		Fund/l	Fund/Department		063-General Services Funds		6/25/	6/25/2019 7:48:58 AM		Υ	
Rachel Lipman		CEO A	CEO Analyst		All Depts-All Funds		6/25/	6/25/2019 10:47:54 AM		Υ	
Suzann Uffelman		n FACS	FACS		All Depts-All Funds		6/25/	6/25/2019 4:25:26 PM		Υ	
Kyle Slattery		Chief I	Chief Deputy Controller		All Depts-All Funds		7/1/2	7/1/2019 10:33:48 AM		Υ	
Jeff Frapwell		Budge	Budget Director		All Depts-All Funds		7/2/2	7/2/2019 1:51:26 PM		Υ	

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