

## Budget Journal Entry

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 Document Description: Chumash Car      Processed On:      Created By: Hope Vasquez  
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### References

Audit Trail: Actualizing JE: 0187232

### Budget Revision Request

Agenda Item: Agenda Date: 7/16/2019 Approval: BOS 4/5 Has Board Letter: Yes

Title: Accept donation from the Santa Ynez Band of Chumash Indians

Budget Action: Increase appropriations of \$60,000 in Sheriff General fund for Other Financing Uses funded by unanticipated revenue Miscellaneous Capital Donations. Increase Appropriations of \$60,000 in Vehicle Operations/Maintenance Fund for Capital Assets-Equipment funded by Operating Transfers (In)-Other Fund.

Justification: The Sheriff's Office currently has a contract with the Santa Ynez Band of Chumash Indians for law enforcement services on their federally recognized reservation and tribal lands. The agreement states, "Services shall also include the initial purchase and annual cost for a fully outfitted and marked Sheriff's patrol vehicle." One of these vehicles has reached its service life and, needs to be replaced. The current contract does not address on-going replacement of perishable equipment and, the tribe does not wish to modify the contract at this time. The tribe is donating up to \$60,000.00 for the full-cost of replacing one emergency patrol Police Explorer, which includes equipment and labor charges by County General Services. This budget revision increases expenditures in the Sheriff's General fund for the work performed by Public Works and General Services and for the purchase of a vehicle and all necessary vehicle equipment for the Chumash.

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		45 - Miscellaneous Revenue	60,000.00	0.00
0001 - General	032 - Sheriff		70 - Other Financing Uses	0.00	60,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>60,000.00</u>	<u>60,000.00</u>
1900 - Vehicle Operations/Maintenance	063 - General Services		40 - Other Financing Sources	60,000.00	0.00
1900 - Vehicle Operations/Maintenance	063 - General Services		65 - Capital Assets	0.00	60,000.00
Fund: 1900 - Vehicle Operations/Maintenance, Department: 063 - General Services Total:				<u>60,000.00</u>	<u>60,000.00</u>

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### Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	5896	60,000.00		1028	6026	2452	201907	Recognize Chumash Fleet donation
0001	032	2530	7903		60,000.00	1028	6026	2452	201907	Recognize Chumash Fleet donation
1900	063	2420	5910	60,000.00		4120			201907	Recognize Chumash Fleet donation
1900	063	2530	8300		60,000.00	4120			201907	Recognize Chumash Fleet donation
Total				<u>120,000.00</u>	<u>120,000.00</u>					

### Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Hope Vasquez	Fund/Department	032-Sheriff Funds	6/24/2019 2:38:48 PM	Y
Christina Sibley	Fund/Department	032-Sheriff Funds	6/24/2019 3:27:32 PM	Y
Ambry Tibay	Fund/Department	063-General Services Funds	6/24/2019 3:35:19 PM	Y
Brian Duggan	Fund/Department	063-General Services Funds	6/24/2019 3:42:59 PM	Y
Lynne Dible	Fund/Department	063-General Services Funds	6/25/2019 7:48:58 AM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	6/25/2019 10:47:54 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/25/2019 4:25:26 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	7/1/2019 10:33:48 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	7/2/2019 1:51:26 PM	Y