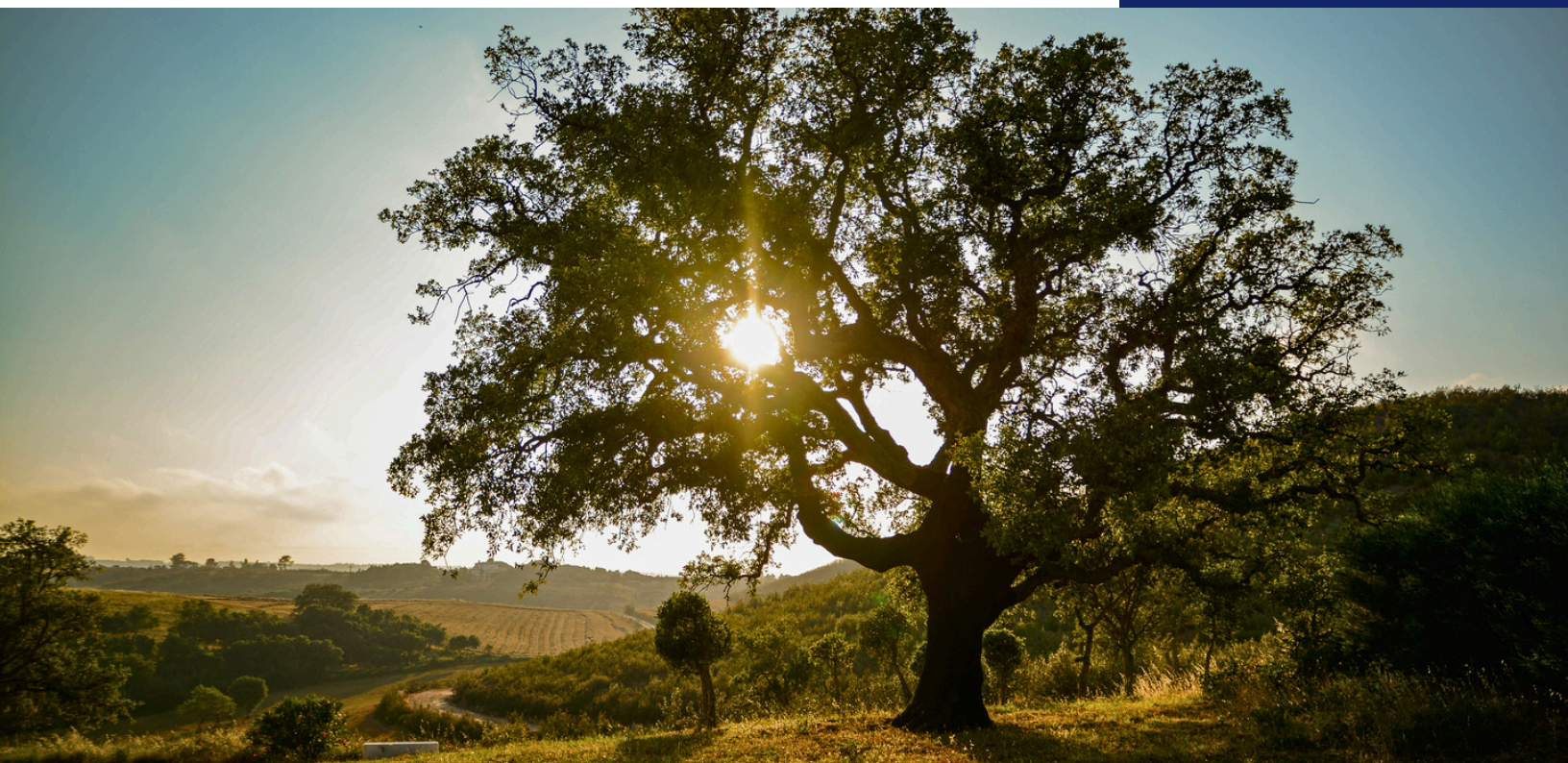


COUNTY OF SANTA BARBARA

PUBLIC SAFETY REALIGNMENT PLAN ADDENDUM

COMMUNITY CORRECTIONS
PARTNERSHIP

FY 2025-2026 REALIGNMENT BUDGET



SANTA BARBARA COUNTY
DEPARTMENT OF
Behavioral Wellness
A System of Care and Recovery



TABLE OF CONTENTS

I.	Introduction.....	3
II.	Local Planning & Oversight.....	5
III.	Population.....	6
	• Recidivism.....	8
	California Advancing and Innovating Medi-Cal (CalAIM).....	10
IV.	Program Enhancements & Expansions	
	• Freedom to Choose.....	12
	• Neighborhood Restorative Justice Program (NRJP) Victim Advocate.....	13
	• Collaborative Courts.....	14
	• Onsite Solar Training Program.....	15
V.	Goals, Objectives & Outcomes.....	16
VI.	Closing.....	25
VII.	Spending Plan.....	26
	• FY 2025-2026 Public Safety Realignment Act Budget.....	27
	• Public Safety Realignment Act (AB109) Restricted Fund Balance Trend Summary.....	32
	• AB109 Restricted Fund Balance and FY 2025-2026 One-Time Allocation.....	33
	• Five-Year Use/Source of Funds Trend Summary.....	34
	• Five-Year Use/Source of Funds Trend (Detail).....	36
	Attachments.....	39
	• Attachment #1 Realignment Operational Impact Reports.....	40
	• Attachment #2 Probation Report & Resource Center Programming Menu.....	46
	• Attachment #3 Sheriff's Treatment Program (STP) Curriculum Guide.....	48



Figures

- Figure 1: Realigned Starts & Closures by Fiscal Year (FY 2019-2024)..... 6
- Figure 2: Characteristics of Total Realigned Population Served (FY 2023-2024)..... 7
- Figure 3: Percentage of Population at High Risk to Reoffend (Snapshot of January 1, 2025).... 7
- Figure 4: Exit Status of PRCS and PSS Clients (FY 2023-2024)..... 8
- Figure 5: PRCS: Recidivism 3 Years from Start of Supervision (BSCC Definition)..... 9
- Figure 6: PSS: Recidivism 3 Years from Start of Supervision (BSCC Definition)..... 9





I. INTRODUCTION

Welcome to the County of Santa Barbara Public Safety Realignment Plan Addendum!

The Public Safety Realignment Act (Assembly Bill 109) was passed on October 1, 2011, with the objectives of addressing overcrowding in California's prisons and helping alleviate the State's financial crisis. Additionally, this Act expanded the role of the Santa Barbara Community Corrections Partnership (CCP), which was established as part of the California Community Corrections Performance Incentives Act of 2009 (Senate Bill 678), and created the seven (7) member Executive Committee. The Act transferred the responsibility for specific inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. With the shift of the responsibility to the Counties and local communities, it was imperative that the CCP create and maintain specific goals and objectives to best serve this population.

The five (5) CCP goals are outlined within this Realignment Plan and remain the focus of the CCPs efforts, guiding the ongoing funding allocations. The CCP remains committed to using evidence-based and promising practices to carry out the CCP goals, with a balanced approach to allocated programs, services, and staffing. To ensure the CCP funded programs meet the CCP goals and the local population is served, participating departments are required to provide annual presentations that include a review of the overall objectives, previous year's performance with supporting data, a detailed recommended budget, and any proposed reductions or expansions. As noted in the previous year's plan, the CCP emphasized the need for even more robust data elements and performance measure review to ensure the ongoing programs and expansions were realizing the intended outcomes. To structure the presentations this year to ensure similar data elements were captured and reported by each department, a formalized template was created, approved by the CCP, and distributed. The presentations provided an opportunity for discussion from collaborative agencies, community members, and other stakeholders to review how programs and operations support the Realignment Plan goals and objectives. The membership continued to meet at a designated frequency in person, however, a virtual component was continued as in the previous year to provide a more convenient platform for the community to participate and engage in discussions.

Since 2011, the County of Santa Barbara Probation Department has compiled and circulated a comprehensive plan, following months of preparation and discussion with the members of the CCP, stakeholders, and members of the community. The developed plan is presented to the Executive Committee and General Membership of the CCP and voted on for approval prior to submission and presentation to the Board of Supervisors. As required by statute, the annual plan and recommended programs are consistent with local needs and resources as applied to the Realigned population. As the Realignment Plan does not change drastically from year to year as most objectives related to the goals set forth by the CCP are reevaluated after they have only been in place for a few months, in August of 2022 the CCP adopted a two-year cycle for preparation of a full Realignment Plan. Last year, a full Realignment Plan was completed; therefore, this year's plan will only include narrative addendums for innovations or new programs, updated statistics, demographics, goals, and objectives, and outline any substantive program and budget changes.



COUNTY OF SANTA BARBARA PUBLIC SAFETY REALIGNMENT PLAN ADDENDUM

Over the past year, the CCP has continued to review new program proposals, recidivism data, programmatic updates, new legislation, grant opportunities, pilot programs, and current trends in the justice system. Looking forward, the CCP continues to support the concepts of justice reinvestment and values the collaborative efforts between Departments and community-based organizations (CBO). This plan addendum represents the approach of the CCP to public safety in the County of Santa Barbara. Similar to the previous year, an emphasis remains on evaluating and expanding diversion options, improving and streamlining reentry coordination, providing effective treatment interventions, and ensuring victims are supported. Some of this emphasis is being supported and guided by new legislation (Proposition 36) and state initiatives (California Advancing and Innovating Medi-Cal (CalAIM)).

CalAIM will ensure eligible clients are connected to medical coverage or care when leaving correctional facilities by identifying and addressing individual health and social needs through cross-sector collaboration and coordination of pre-release planning. These efforts will improve quality outcomes, reduce health disparities, and provide both 'in-reach' services and 'bridging' services to health linkages once post-release. CalAIM initiatives and Medi-Cal managed care plans will provide opportunities to fund Enhanced Care Management (ECM), as well as existing and new "Community Support" benefits, such as housing, sobering centers, behavioral health needs, Medication Assisted Treatment (MAT) and other community-based supports, which will undoubtedly impact the services and programs funded through the CCP in future years.

Proposition 36 modified existing law and added substantive charges and enhancements to areas of the Penal Code and Health and Safety Code regarding theft, property damage, and drug-related crimes. The changes include: (1) the creation of new felony theft and drug crimes targeting recidivist offenders; (2) removal of eligibility for the sentences of certain offenses to be served in county jail pursuant to Penal Code section 1170(h); and (3) alignment of the punishment for crimes involving fentanyl with that of other similar controlled substances. Under Proposition 36, Health and Safety Code section 11395 was created as a recidivist felony offense for possession of a "hard drug" and having two or more prior felony or misdemeanor convictions for specified drug-related crimes. This new section provides an option for treatment in lieu of incarceration for the offenses, which allows a client to choose treatment instead of county jail, state prison, or a grant of probation with county jail as a condition of probation. As no funding was provided to local jurisdictions, the CCP has bolstered existing resources within the collaborative Courts to address the additional clients and those efforts are highlighted within this addendum.

The CCP submits the following addendum to highlight the changes that have been made for the coming year with the focus on addressing the needs of the justice-involved individuals, reducing recidivism and having a positive impact on those served.



THE FY 2025-2026 REALIGNMENT PLAN ADDENDUM MAY ALSO BE VIEWED ONLINE AT:
<https://www.countyofsb.org/389/Probation>



II. LOCAL PLANNING & OVERSIGHT

Each year, the CCP develops a plan for the Public Safety Realignment Act (Assembly Bill 109) and the Executive Committee of the Community Corrections Partnership (ECCCP) votes to approve the annual spending plan submission to the BOS. As required by statute, the annual plan and recommended programs are to be consistent with local needs and resources as applied to the Realigned population.

EXECUTIVE COMMITTEE OF THE COMMUNITY CORRECTIONS PARTNERSHIP

- **Holly Benton (Chair)**, Chief Probation Officer
Probation Department
- **Bill Brown**, Sheriff/Coroner
Santa Barbara Sheriff's Office
- **Daniel Cohen**, Santa Maria Police Interim Chief
Santa Maria Police Department
- **Tracy Macuga**, Public Defender
Office of the Public Defender
- **Toni Navarro**, Director
Department of Behavioral Wellness
- **Darrel Parker**, Court Executive Officer
Superior Court
- **John Savrnach**, District Attorney
Office of the District Attorney

COMMUNITY CORRECTIONS PARTNERSHIP AT LARGE MEMBERS

- **Sylvia Barnard**, Executive Director
Good Samaritan Shelter
- **Laura Capps**, 2nd District Supervisor
County Board of Supervisors
- **Michael Heck**, Chief Executive Officer & President
Hamic-Recampus
- **Daniel Nielson**, Director
Department of Social Services
- **Susan Salcido**, Ed.D., Superintendent
County Education Office
- **Luis Servin**, Executive Director
Workforce Development Board

COMMUNITY CORRECTIONS PARTNERSHIP (CCP) WORKGROUP¹

- **Michael Cash**, Guadalupe Police Chief
Guadalupe Police Department
- **Spencer Cross (Chair)**, Deputy Chief Probation Officer
Probation Department
- **Kelly Duncan**, Assistant District Attorney
Office of District Attorney
- **Eleanor Gartner**, 2nd District Representative
County Board of Supervisors
- **Tanja Heitman**, Asst. County Executive Officer
County Executive Office
- **Tracy Macuga**, Public Defender
Office of the Public Defender
- **Toni Navarro**, Director
Department of Behavioral Wellness
- **Darrel Parker**, Court Executive Officer
Superior Court
- **Luis Servin**, Executive Director
Workforce Development Board
- **Vincent Wasilewski**, Chief Custody Deputy
Santa Barbara Sheriff's Office

¹ Listed membership reflects individuals of the CCP Workgroup when the Addendum was developed



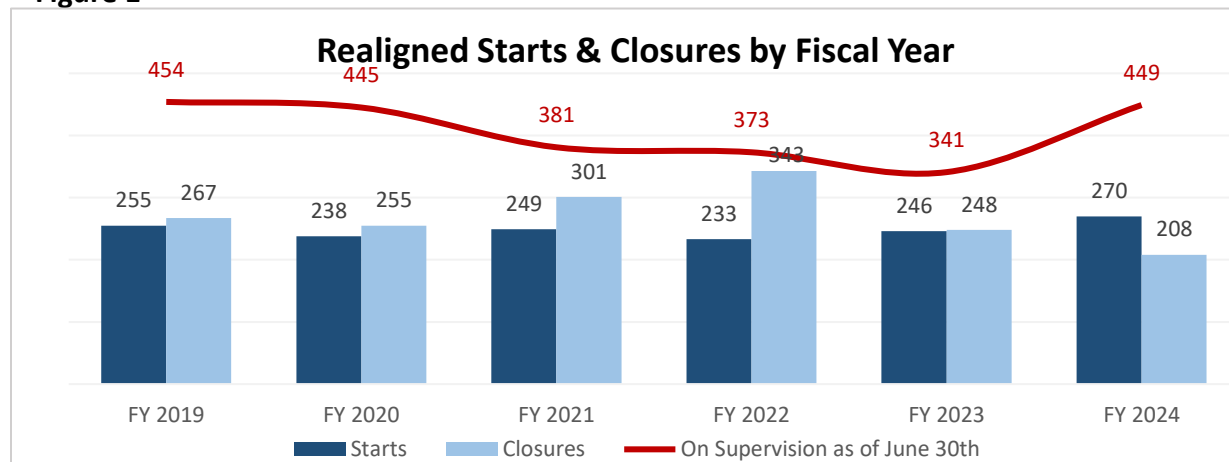
III. POPULATION

The implementation of Public Safety Realignment created two (2) additional populations supervised by the Probation Department:

- **POST RELEASE COMMUNITY SUPERVISION (PRCS)** are individuals released from prison to local supervision after serving a felony commitment for a non-violent, non-serious, and non-high-risk sex offense.
- **MANDATORY SUPERVISION**, also referred to locally as Post Sentence Supervision (PSS). These are individuals sentenced pursuant to §1170(h)(5)(B) PC who qualify to serve their prison sentences locally in the County jail after being convicted of a non-serious, non-violent offense. Additionally, these individuals are not registered sex offenders and do not have a prior “strike” (serious and/or violent felony). The law allows for two (2) types of sentences; a straight commitment to County jail pursuant to §1170(h)(5)(A) PC or a split sentence §1170(h)(5)(B) PC which includes a period of time in jail followed by a period on mandatory supervision by Probation.

In FY 2023-2024, the County of Santa Barbara Probation Department supervised an average of 425 Realigned individuals each month. Over the course of the fiscal year, 667 unique individuals were supervised on Post Release Community Supervision (PRCS) or Post Sentence Supervision (PSS). The number of individuals beginning realigned supervision-either PRCS or PSS-increased from 246 in FY 2023 to 270 in FY 2024 (Figure 1). The characteristics of these individuals, including race/ethnicity, gender and age are illustrated in Figure 2.

Figure 1



Although Realigned clients comprise a smaller proportion of the total population supervised by the Probation Department-approximately 13%-they represent a higher-risk group overall. Among Realigned clients, 88% of those on PRCS and 73% of those on PSS were assessed as high risk to reoffend or reoffend violently, compared to 25% for standard probationers (Figure 3).



Figure 2

Characteristics of Total Realigned Population Served

During FY 2023-2024, a total of 667 unique individuals were supervised on either PRCS or PSS supervision

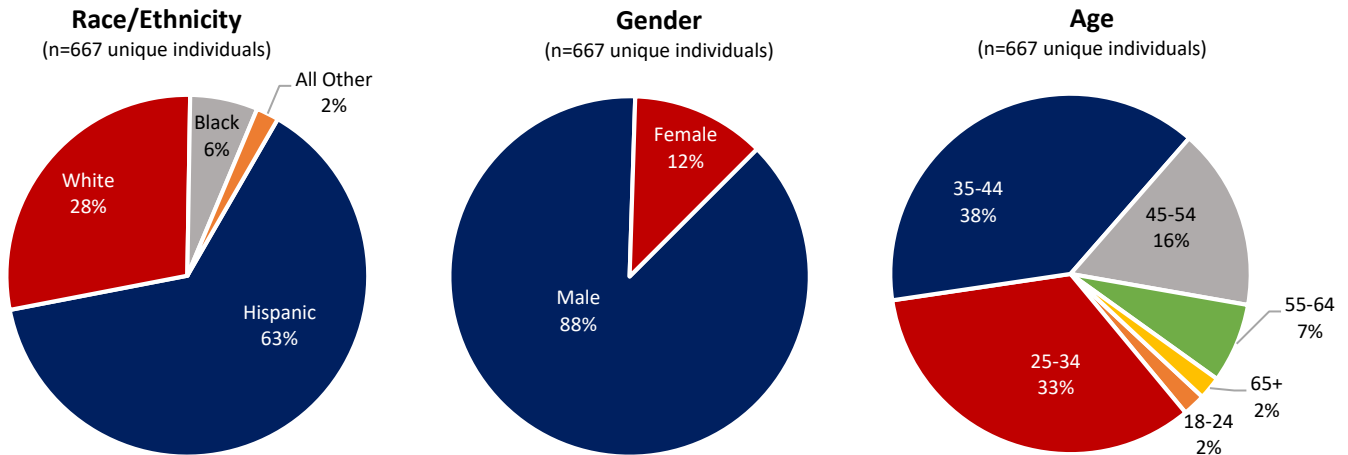
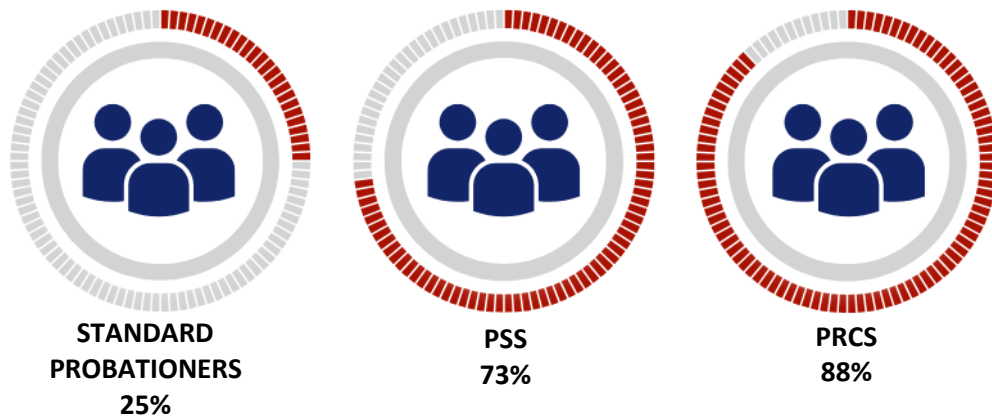


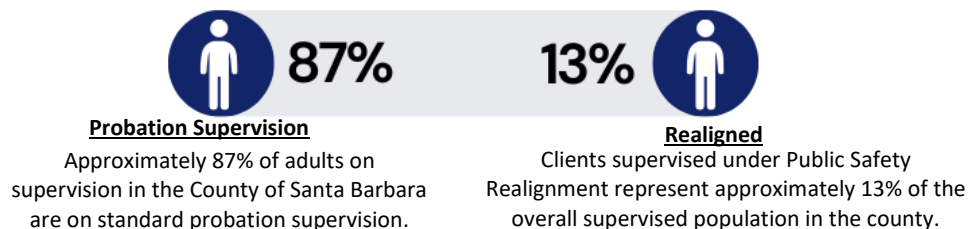
Figure 3

Percentage of Population at High Risk to Reoffend

Snapshot on January 1, 2025



Although Realigned clients comprise a smaller proportion of the total population supervised by the Probation Department-approximately 13%-they represent a higher-risk group overall.



Snapshot on January 1, 2025



RECIDIVISM

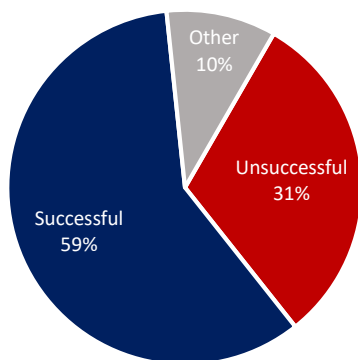
During FY 2023-2024, 160² individuals completed PRCS supervision and 60³ individuals completed PSS supervision (Figure 4). The majority of those individuals—approximately 60%—completed supervision successfully⁴, as determined by departmental criteria at the conclusion of the client’s supervision term.

Figure 4

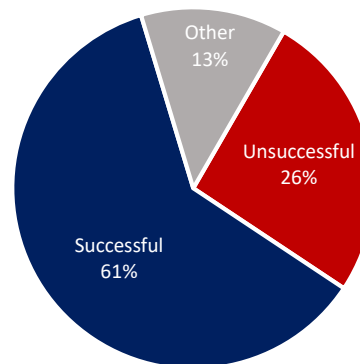
Exit Status of PRCS and PSS Clients

In FY 2023-2024 a total of 160 unique individuals completed PRCS supervision and 60 unique individuals completed PSS supervision

PRCS
(n=160 unique individuals exited PRCS supervision
in FY 2023-2024)



PSS
(n=60 unique individuals exited PSS supervision
in FY 2023-2024)



While the success of individuals completing supervision offers valuable insight into client progress during their term of supervision, recidivism is a key outcome measure for practitioners to evaluate the extent to which programs and services are changing behavior over time.

AB1050 required the Board of State and Community Corrections to draft and approve a statewide definition of recidivism. The approved statewide definition of recidivism is a new felony or misdemeanor conviction three (3) years from the start of supervision or release from custody⁵. This is an important indicator because it allows practitioners to examine the rates in which clients are reoffending in comparable time frames, providing an “apples-to-apples” comparison of recidivism across all Realigned populations, whether or not they receive supervision.

Displayed in Figures 5 and 6 are data for ten (10) years of PRCS and PSS clients who started supervision in 2011 through 2020⁶. For example, of the PRCS clients who started supervision in 2020, 39.4% recidivated within three (3) years through 2023. The clients’ highest recidivating event during the three years (either misdemeanor or felony) is also provided for each population.

² Unique/unduplicated count of individuals

³ Ibid.

⁴ Clients are exited from supervision successfully if the case is in good standing; after 12 consecutive months having served no custodial time (PRCS clients only) or the client met their three-year expiration date (PRCS clients only).

⁵ As defined by the Board of State and Community Corrections (BSCC) <https://www.bscc.ca.gov/s/recidivism/>

⁶ Individuals who began supervision as both a PRCS and PSS in the reporting year were categorized as PRCS



COUNTY OF SANTA BARBARA PUBLIC SAFETY REALIGNMENT PLAN ADDENDUM

Figure 5

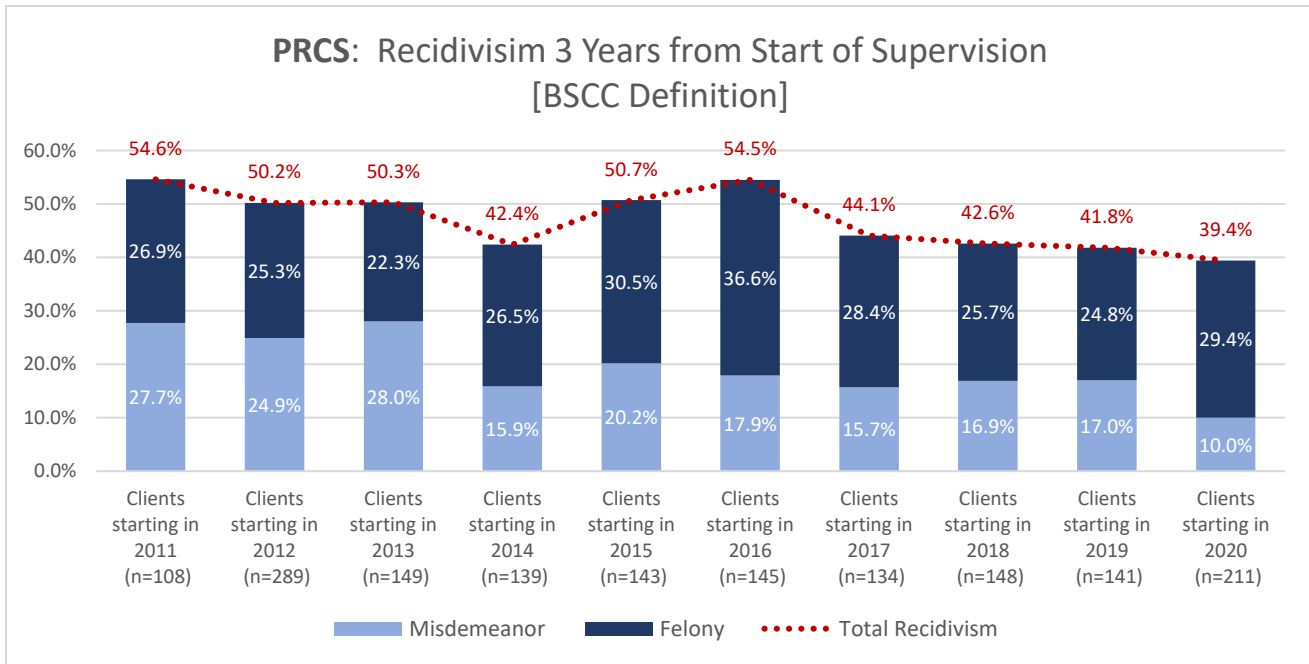
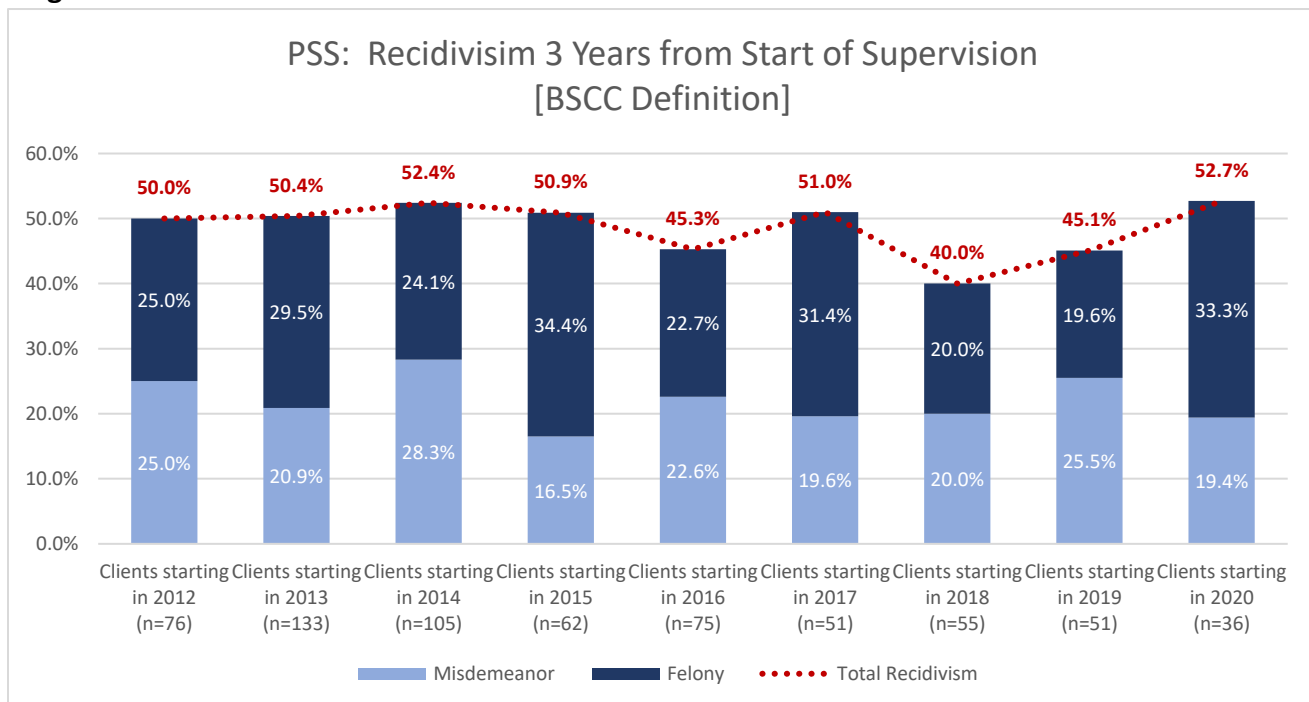


Figure 6



Due to the small sample size of individuals starting PSS supervision in any reporting year compared to individuals starting PRCS, the recidivism percentage may appear more pronounced. The larger swing from year-to-year in PSS recidivism rates are likely a reflection of the smaller group being tracked. For example, in 2020, there were 36 individuals that started PSS compared to 211 PRCS clients.

CalAIM

California Advancing and Innovating Medi-Cal (CalAIM) is a comprehensive, multi-year plan to transform Medi-Cal throughout the state, which will improve the quality of care and health outcomes for beneficiaries. This Department of Health Care Services (DHCS) initiative is designed to enhance the integration of care, particularly for justice-involved individuals with complex health needs, through a whole-person care approach. The deadline for full implementation is October of 2026; however, work is being done to implement the changes in phases. While ongoing planning continues, the CCP and County Departments are evaluating programs and funding sources for efficient and cost-effective services.



The various departments within the County of Santa Barbara are actively engaged in collaboration with local healthcare providers, managed care organizations, and community partners to tailor the components of the plan to match the county's specific needs within the CalAIM guidelines. The early efforts have focused on building strong networks to support Enhanced Care Management (ECM), with an emphasis within the criminal justice system to address homelessness, behavioral health needs, and chronic disease management. For a successful implementation, efforts have emphasized flexibility and innovation while implementing various components of the initiative. This collaboration requires involvement from representatives from the county's managed care plan (Cen-Cal), community-based organizations, and other stakeholders. This has involved developing new partnerships, enhancing data-sharing capabilities to improve care coordination and outcome tracking and increasing workforce capacity to meet the requirements of the initiative. The local CalAIM implementation includes several key phases:

- **INITIAL PLANNING AND DESIGN:** Stakeholders have begun to implement local strategies; focusing on Medi-Cal enrollment so that clients receive health assessments and targeted medical and behavioral health services in the 90 days before their release from incarceration. Planning meetings have involved Behavioral Wellness, Sheriff's Office, Probation Department and Public Health. A new Reentry Plan Summary was created with input from all partners to meet the CalAIM requirements and provide a roadmap for client success.
- **CAPACITY BUILDING:** A contract was executed with Serrano Advisors to serve as a consultant to assist with the development and planning of the infrastructure and workforce needed to support the new services, while also providing guidance with workflows and ensuring all CalAIM elements are met. The State Department of Health Care Services has additional resources and trainings available to assist with the CalAIM implementation.

- **PILOT PROGRAM:** On December 1, 2024, a pilot program was started in the North County Jail's Behavioral Health Unit (BHU) in an effort to begin behavioral health linkages and services to address the needs of individuals with complex health needs, including behavioral health issues. This pilot will provide an opportunity to refine models/policies, guide training and materials for care managers and assess effectiveness before full implementation of the initiative.
- **FULL IMPLEMENTATION:** No later than October 2026.
- **CONTINUOUS EVALUATION AND IMPROVEMENT:** Ongoing monitoring and evaluation will be required to ensure the initiative is meeting objectives and allow for the adjustment of strategies as necessary.

CalAIM creates a more integrated and patient-centered approach to healthcare and requires counties to adapt and overcome various challenges to effectively implement these changes. Behavioral health linkages and ECM will lead to increased resources and community-based resources for justice involved clients and will likely provide cost savings through preventative care and re-entry services. By enhancing preventative care and addressing client health needs, CalAIM should reduce the long-term costs associated with acute care and hospitalizations resulting in lower expenditures on emergency services and inpatient care. While the full effect of CalAIM on the services funded by CCP remains unclear pending full implementation, it is clear that future funding must be evaluated and shifted to allocate funds to support, supplement, and work harmoniously with client services. In summary, effective management of resources and the successful implementation of CalAIM will lead to improved budget efficiencies, health care and client success.

CalAIM's Justice-Involved Reentry Initiative allows eligible Californians who are incarcerated to enroll in Medi-Cal and receive a targeted set of services in the 90 days before their release. This initiative aims to ensure continuity of health care coverage and services between the time they are incarcerated and when they are released. For more information click here:

<https://www.dhcs.ca.gov/CalAIM/Justice-Involved-Initiative/Pages/home.aspx>



IV. PROGRAM ENHANCEMENTS & EXPANSIONS

FREEDOM TO CHOOSE

The Freedom to Choose (FTC) project is a non-profit program focused on transforming the lives of incarcerated individuals through compassionate, experiential education, and reducing violence and disciplinary conduct within the institutions. FTC is designed to be evidence-based and culturally responsive, featuring a bilingual curriculum in Spanish. It utilizes cognitive-behavioral approaches, emotional intelligence development, resilience building, and techniques aimed at trauma and violence reduction, among other effective psychological strategies. Participants will acquire practical skills in empathetic communication, emotional competency, and self-responsibility.

Previously available through a self-directed correspondence model, the program will be transitioned to an in-person format, which will provide a more in-depth experience for clients in the jail environment. While correspondence-based programs have proven effective within the prison system, the in-person approach offers a more immersive and engaging experience that aligns with the needs of individuals in jail, improving participation and graduation rates. The in-person program will be accessible to all genders.

The curriculum of the FTC, Pathways to Freedom, is structured around modules that promote "Change from the Inside." The focus is on teaching skills necessary for healing trauma, enhancing emotional intelligence, and fostering empathy and resilience, applicable in any setting. The daily application of learning through these modules helps build competencies such as problem-solving, self-regulation, communication, inner peace cultivation, and self-reflection. The ultimate goal of the program is to equip participants with the insight and awareness needed for sustainable, prosocial change, supporting their successful reentry into the community.

In line with the goals of the Community Corrections Partnership (CCP), this program seeks to foster positive behavioral change in justice-involved individuals, equipping them for successful reintegration into the community. In order to evaluate the efficacy of the program, data will be collected on FTC participants related to recidivism rates and risk level, disaggregated by age, race/ethnicity, and gender. The CCP has approved one-time funding in the amount of \$44,000 for an additional year.





NEIGHBORHOOD RESTORATIVE JUSTICE PROGRAM (NRJP) VICTIM ADVOCATE

The County of Santa Barbara District Attorney's Office (DA), in partnership with the Second District Supervisor's Office, launched a Neighborhood Restorative Justice Program (NRJP) pilot in 2021, which was previously referred to as Neighborhood Court. NRJP is a restorative justice-based pre-filing diversion program designed for certain misdemeanor offenses. The benefits of the NRJP include diverting low-level offenses through a restorative justice process that emphasizes accountability, enhancing community involvement in promoting public safety, and reducing the time and resources spent on adjudicating low-level offenses in court.

The framework of the NRJP pilot facilitated the expansion of the program to the northern part of the County, starting in July 2023. Between July 1, 2024, and December 31, 2024, the DA referred cases for 285 individuals to the NRJP instead of pursuing criminal charges.

In the NRJP, individuals who commit qualifying offenses meet with a panel of trained community volunteers to discuss the offense, its impact on the community, and the steps they can take to make amends and prevent future offenses. After meeting with the NRJP volunteers, participants complete agreed-upon accountability actions, which may include community service, writing letters of apology, participating in educational opportunities, or attending counseling sessions. Successful completion of these accountability actions results in charges not being filed. Of individuals enrolled in the NRJP who exited the program, 176 of 214 (82%) successfully⁷ completed in FY 2023-2024.

During FY 2024-2025, the DA's Office received ongoing support from the CCP in the allocation of one-time funding for the continued expansion of the NRJP countywide. This expansion enabled the DA's Office to contract with Fighting Back Santa Maria Valley (FBSMV) for facilitator training, media campaigns, and outreach, and also contract with the University of California, Santa Barbara, as an independent evaluator of the program.

The NRJP employs a victim-centered approach, addressing the needs of victims (including the community) and fostering stronger connections between individuals, which may help reduce recidivism and improve satisfaction with the justice system for both participants and victims. To increase victim participation and engagement in the NRJP for FY 2025-2026, the CCP allocated additional one-time funding for the DA's Office to hire a full-time Extra-Help Victim Witness Advocate. This advocate will play a crucial role in strengthening the connection between victims and the NRJP, providing personalized support and resources to ensure that victims feel empowered and engaged in the restorative justice process. The addition of a full-time Extra-Help Victim Advocate further demonstrates the ongoing commitment to fostering a more inclusive and supportive environment that enhances participation and overall effectiveness within these communities. In order to bolster the growth and enhance the success of the NRJP, an independent evaluator with University of California, Santa Barbara utilizes key metrics to research and evaluate the impact of the Countywide NRJP. To understand how well the program is implemented, success in program engagement among participants and victims, as well as completion of assigned programs and activities as part of the restorative justice intervention are tracked. The CCP has approved one-time funding in the amount \$190,200 for FY 2025-2026 through FY 2026-2027.

⁷ Successful completion of the NRJP is defined as completing all element on the NRJP agreement, to include paying restitution, attending recommended courses, authoring an apology letter, etc.



COLLABORATIVE COURTS

The County of Santa Barbara offers a variety of Collaborative Courts within the Superior Court system to address qualified cases in a team environment with specialized staff dedicated to the court calendar. Investing in Collaborative Courts is specifically authorized under §1230(d) PC as a justice reinvestment strategy, which states that evidence-based rehabilitation programs including, but not limited to, drug and alcohol treatment, mental health treatment, anger management, and cognitive behavioral programs help maximize the effectiveness of criminal justice resources. The individuals assigned to these courts are often charged with Realignment-eligible offenses and benefit from the positive, therapeutic alternatives to jail provided to help end the cycle of recidivism.

In FY 2024-2025, realignment funds were allocated to fund a 1.0 FTE Deputy District Attorney and 1.0 FTE Deputy Public Defender to staff the Collaborative Courts. The Collaborative Courts also serve additional populations that require legal representation such as individuals participating in non-probation-supervised Military Diversion and Mental Health Diversion under Penal Code sections 1001.80 and 1001.36.

With the recent passage of Proposition 36 (2024) - the Homelessness, Drug Addiction, and Theft Reduction Act, the DA's office will have the discretion to charge certain offenses as felonies, one of which relates to hard drug possession with multiple prior drug convictions. If charged with this "treatment-mandated felony" under Health and Safety Code (HSC) 11395, clients will have the option of participating in Substance Use Disorder (SUD) and/or Mental Health (MH) treatment as an HSC 11395 Deferred Entry of Judgment (DEJ) grant and the cases will be heard in the Collaborative Courts.

If an individual charged with HSC 11395 elects mandated treatment, the Court shall order a drug addiction expert to conduct a substance use and mental health evaluation of the defendant and also order that a qualified individual determine whether the defendant is eligible to receive Medi-Cal, Medicare, or other relevant benefits. The evaluations will be used to complete a court report detailing the recommended treatment program(s). The Behavioral Wellness Department (BWell) has been identified as the drug addiction experts to conduct the aforementioned evaluations.

As with the current collaboration within the Superior Court for existing Collaborative Courts, Proposition 36 (2024) will require participation from the DA, PD, BWell and the Probation Department in order to be successful in the Collaborative Court expansion. To address the needs of Proposition 36 (2024), the following staff were added: two Deputy Public Defender III, two Deputy District Attorney III, two Collaborative Court Deputy Probation Officers, one BWell Practitioner, a half-time BWell Alcohol and Drug Service Specialist, and a half-time BWell Administrative Office Professional. Together, these staff will provide services that includes, but is not limited to, completing Court ordered evaluations, providing case management, offering collaborative court legal representation, ensuring legislative compliance, attending court hearings, assisting with managing acute and criminogenic needs, reviewing Medi-Cal/Medicare eligibility, and providing supports to improve client success and recovery by making connections to community-based services.



COUNTY OF SANTA BARBARA PUBLIC SAFETY REALIGNMENT PLAN ADDENDUM

In order to evaluate the efficacy of this expansion, the agencies agreed to collect data on recidivism, successful HSC 11395 DEJ completion, average days to jail release upon being placed on HSC 11395 DEJ, and the percentage of HSC 11395 DEJ Medi-Cal eligible defendants whose coverage was activated within 60 days of evaluation, disaggregated by age, race/ethnicity, and gender. The CCP has approved one-time funding in the total amount of \$2,392,400 over a two-year period for Proposition 36 efforts.

ONSITE SOLAR TRAINING PROGRAM

The County of Santa Barbara Sheriff's Office partners with GRID Alternatives, a nonprofit organization focused on solar installation, to provide job training in photovoltaic installation to inmates at the North Branch Jail in Santa Maria. GRID Alternatives offers practical training that helps participants develop skills for entry-level solar installation, including construction and electrical knowledge, understanding the National Electric Code, and adhering to OSHA safety standards.



The program includes a 60-hour introductory course over five weeks, featuring in-person classes with presentations, hands-on use of tools, and a mock roof for practical experience. Participants complete assessments on job site protocols and safety, and they must demonstrate their installation skills before finishing the program.

Over the course of a year, the objective is for four (4) cohorts of ten (10) participants each to be trained, totaling forty (40) individuals. Those who pass the OSHA-10 Training will receive a lifetime safety certification, enhancing their job prospects. The program also assists participants with job resumes, necessary documentation, and DMV identification applications.

This program aligns with the objectives of the CCP by equipping participants with skills for entry-level positions, thereby enhancing their chances for successful community reentry and viable employment opportunities. In an effort to enhance program participation and secure full cohorts, admissions criteria have been broadened; additionally, to ensure successful reentry, Care Managers will identify needed post-release resources for graduates and regular follow-up will be conducted. In order to evaluate the efficacy of the program, data will be collected on GRID Alternative graduates related to employment obtention in solar or related trade fields, recidivism rates, and risk level, disaggregated by age, race/ethnicity, and gender. The CCP has approved one-time funding in the amount of \$107,400 to operate the program for an additional year.





V. GOALS, OBJECTIVES & OUTCOMES

Public Safety Realignment places significant responsibility and challenges on the local jurisdiction; however, by offering considerable flexibility, it also presents opportunities. The local CCP is committed to mitigating challenges and seizing these opportunities to improve the local criminal justice system. To guide the local efforts and provide focus to the designated resources, the following goals, objectives, and outcomes have been developed. The CCP continues to refine its objectives to ensure services, programs and strategies are aligned with the overarching goals, and that these goals continue to guide the realignment work of partner agencies and community-based organizations working with the realigned and pretrial populations.



GOAL 1

ENHANCE PUBLIC SAFETY BY REDUCING RECIDIVISM⁸

Reducing recidivism is the primary focus of County of Santa Barbara's Realignment efforts. Strategies for affecting the drivers of criminal behavior require the use of evidence-based programs delivered to model fidelity. Not only has the CCP endorsed the utilization of programs proven to reduce recidivism, it has leveraged its work with "Results First" to guide resource allocation decisions.

OBJECTIVES	FY 2024-2025 PROJECTED OUTCOME	FY 2025-2026 PROPOSED OUTCOME
Deliver evidence-based programming that is data-driven and matched to Realigned clients' risks and needs.	Effective July 1, 2024, a contract was executed with Community Solutions Inc., for the "Coping with Anger" program, thereby meeting the goal for this objective to contract for no less than one (1) CBT anger management intervention to address client feelings, resulting behaviors and strategies to control.	<i>No less than 50% of clients discharged successfully after completing "Coping with Anger"⁹, will show improvement between the pre/post on the Texas Christian University (TCU) Criminal Thinking Scales (CTS) measuring client empathy and management of anger.</i>
	The first client cohort of the 10-week "Coping with Anger" program began September 2024. As of the publishing of this document, it was too early to assess progress. While the proposed outcome is that no less than 50% of clients discharged successfully will show improvement, progress toward the projected outcome cannot be determined and has been included as a FY 2025-2026 outcome.	
Expand the use of best practices for evidence-based sentencing and adjudication that utilizes Realigned clients' specific risk, needs, and responsivity measures.	County of Santa Barbara Superior Court and Probation records indicate the percentage of Realigned clients with a new felony or misdemeanor conviction three (3) years from the start of supervision or release from custody as: <ul style="list-style-type: none"> 39.4% for Post Release Community Supervision (PRCS) clients. This surpasses the FY 2023-2024 goal of 41.8%. 52.7% for Post Sentence Supervision (PSS) clients¹⁰. This is an increase from the FY 2023-2024 goal of 40%. <p><i>(Refer to page 9 for recidivism trend)</i></p>	<i>Percentage of clients with a new felony or misdemeanor conviction 3 years from the start of supervision or release from custody will not exceed 40% for PRCS clients and 50% for PSS clients.</i>

⁸ Defined as a new felony or misdemeanor conviction 3 years from the start of supervision or release from custody

⁹ "Coping with Anger" is a cognitive behavioral treatment (CBT) for anger management

¹⁰ Due to the small sample size of individuals starting PSS supervision in any reporting year compared to individuals starting PRCS, the recidivism percentage may appear more pronounced. The larger swing from year-to-year in PSS recidivism rates are likely a reflection of the smaller group being tracked. For example, in 2020, there were 36 individuals that started PSS compared to 211 PRCS clients.

GOAL 1-continued

ENHANCE PUBLIC SAFETY BY REDUCING RECIDIVISM

Reducing recidivism is the primary focus of County of Santa Barbara’s Realignment efforts. Strategies for affecting the drivers of criminal behavior require the use of evidence-based programs delivered to model fidelity. Not only has the CCP endorsed the utilization of programs proven to reduce recidivism, it has leveraged its work with “Results First” to guide resource allocation decisions.

OBJECTIVES	FY 2024-2025 PROJECTED OUTCOME	FY 2025-2026 PROPOSED OUTCOME
Support professional training to advance system-wide knowledge of evidence-based practices in the criminal justice field.	The FY 2024-2025 goal of delivering no less than five (5) targeted trainings to staff delivering community interventions to high utilizers in the Familiar Faces program was met just prior to the start of the fiscal year, exceeding the goal for this objective. Additionally, it is anticipated that by June 30, 2025, LEAP ^{®11} training will be provided to the Familiar Faces Team, further enhancing their capacity to support this population.	<i>By January 1, 2026, Collaborative Court staff will receive training on treatment court best practices, aligning with the requirements of SB910 and the guidelines developed by All Rise¹² to ensure local programs are designed and operated in accordance with state and nationally recognized standards.</i>



¹¹ LEAP[®] is an evidence-based communication program focused on creating relationships with clients with the goal of helping them accept treatment; outreach and engagement; and care coordination for field-based mental health and outreach providers.

¹² All Rise was founded in 1994 as the National Association of Drug Court Professionals and is a 501(c)3 non-profit.

GOAL 2

ENHANCE THE USE OF ALTERNATIVE DETENTIONS (PRE- AND POST-SENTENCE) FOR APPROPRIATE JUSTICE-INVOLVED INDIVIDUALS¹³.

The CCP is focused on reducing the reliance on incarceration through the utilization of alternative sentencing options for appropriate justice-involved individuals. Research-based assessment instruments are used to assure the safety of the community and reduce unnecessary detention for eligible individuals including those who are awaiting trial and those already sentenced.

OBJECTIVES	FY 2024-2025 PROJECTED OUTCOME	FY 2025-2026 PROPOSED OUTCOME
Utilize evidence-based assessment tools for pretrial and post-sentence jail release decisions.	It is anticipated that by June 30, 2025, a collaborative review and evaluation of current pretrial override procedures will be completed, aligning local supervision practices with assessed risk level of individuals and meeting the goal for this objective.	<i>No less than 70% of individuals on pretrial supervision will be discharged successfully¹⁴, maintaining the success rate achieved in FY 2023-2024 and continuing the upward trend from 67% in FY 2022-2023 and 66% in FY 2021-2022.</i>
Strive to maximize jail capacity for highest-risk clients and identify those who can be safely released.	As of October 2024, the average daily population of individuals enrolled in alternative sentencing was 66.7, not meeting the FY 2024-2025 goal of 84. The Santa Barbara County Sheriff's Office continues to examine eligibility criteria to determine where opportunities exist to allow additional individuals to enroll and be supervised safely in the community without negatively effecting overall community safety and security.	<i>Increase total enrollment in the Alternative Sentencing Program by 10% from 374 total individuals in FY 2024-2025, to 411 in FY 2025-2026, to expand access to alternatives to incarceration and supporting jail population.</i>
	As of December 31, 2024, 64% of inmates held in the jail over two (2) weeks had either an IST or COMPAS completed. While this falls short of the 80% goal for this objective, it represents an improvement from 58% on the same snapshot day last year.	<i>Reduce the average application response time for individuals applying to the Alternative Sentencing Program from 14 days in FY 2024-25 to less than 12 days, improving access to alternative sentencing.</i>
	Additionally, of the total housed jail population with either the IST or COMPAS completed, 18% were assessed as low-risk ¹⁵ to reoffend, not meeting the 9% goal for this objective.	<i>As determined by the VPRAI-R risk assessment instrument, 80% of individuals recommended to the Court for pre-arraignment release are granted release.</i>

¹³ Defined as scoring between 1-5 on the risk of general recidivism and risk of violence scale on the COMPAS

¹⁴ Defined as individuals who reported to pretrial staff, appeared for scheduled court appearances, and did not have any new offenses during their pretrial monitoring period.

¹⁵ Defined as scoring between 1-3 on the IST or between 1-5 on the risk of general recidivism and risk of violence scale on the COMPAS

GOAL 2-continued

ENHANCE THE USE OF ALTERNATIVE DETENTIONS (PRE- AND POST-SENTENCE) FOR APPROPRIATE JUSTICE-INVOLVED INDIVIDUALS¹⁶.

The CCP is focused on reducing the reliance on incarceration through the utilization of alternative sentencing options for appropriate justice-involved individuals. Research-based assessment instruments are used to assure the safety of the community and reduce unnecessary detention for eligible individuals including those who are awaiting trial and those already sentenced.

OBJECTIVES	FY 2024-2025 PROJECTED OUTCOME	FY 2025-2026 PROPOSED OUTCOME
Expand the diversion of individuals from the justice system.	<p>As of December 31, 2024, 284 individuals were referred to the Neighborhood Restorative Justice Program (NRJP), surpassing the projected goal of 200 referrals by June 30, 2025 for this objective.</p> <p>For the last fiscal year (July 1, 2023 to June 30, 2024), 36% of referred individuals completed the NRJP. While updated completion data as of December 31, 2024, is not yet available, efforts remain focused on achieving the projected goal of 40%.</p> <p>Beginning in FY 2025-2026, the measure will track enrolled individuals who exit the NRJP with a status of “successful”¹⁷, better reflecting program completion. The NRJP achieved an 82% completion rate in FY 2023-2024. The goal for FY 2025-2026 is to sustain a completion rate of at least 80%.</p>	<p><i>Maintain a successful NRJP completion rate of at least 80% of all enrolled individuals.</i></p>
	<p>As of July 1, 2024, a contract with Resource Development Associates (RDA) was executed for a process evaluation to examine diversion options across Santa Barbara County including population served by each, suitability and eligibility criteria, as well as indicators of net-widening, meeting the goal for this objective.</p>	<p><i>Explore findings from the FY 2024-2025 process evaluation to establish priorities and enhance diversion in the County including the development of data collection frameworks to support a future outcome evaluation.</i></p>

¹⁶ Defined as scoring between 1-5 on the risk of general recidivism and risk of violence scale on the COMPAS

¹⁷ Successful completion of the NRJP is defined as completing all elements on the NRJP agreement, to include paying restitution, attending recommended courses, authoring an apology letter, etc.

GOAL 3

PROVIDE FOR SUCCESSFUL AND EQUITABLE REENTRY OF JUSTICE-INVOLVED INDIVIDUALS BACK INTO THE COMMUNITY.

The CCP is committed to coordinating and providing services to prepare justice-involved individuals for the successful return to their community after a period of incarceration. Strategies include providing needed rehabilitative services, removing barriers to housing as well as capturing community input on program development and other justice system reform efforts.

OBJECTIVES	FY 2024-2025 PROJECTED OUTCOME	FY 2025-2026 PROPOSED OUTCOME
Provide services and treatment in partnership with existing community providers.	Between July 1, 2024 and December 31, 2024, 50% of individuals enrolled in employment services (5 out of 10) secured employment, achieving the FY 2024-2025 goal of 50% within the first six-months of the fiscal year.	<i>By June 30, 2026, all individuals released from the behavioral health unit (BHU) and/or those receiving Medicated Assisted Treatment (MAT) at the time of discharge to the community will have a discharge plan completed and Medi-Cal activated.</i>
Facilitate access to sober living and transitional housing, as well as long-term supportive housing.	From July 1, 2024, through December 31, 2024, 73% or 19 of 26 clients exiting supportive housing secured stable housing, exceeding the goal of 58% for this objective.	<i>No less than 70% of clients exiting supportive housing will secure a positive housing destination.¹⁸</i>
Promote a shared safety approach in conjunction with community partnerships and engagement.	On July 1, 2024 a contract was executed with Community Solutions, Incorporated (CSI) for the qualitative Valuing Voices study. On August 28, 2024, the draft data collection and recording methods as well as survey, focus group and interview questions were shared with the CCP workgroup for review and feedback and finalized on September 13, 2024.	<i>The CCP workgroup will review draft findings of the Valuing Voices study including major themes, key insights, and actionable implications for practice, along with proposed strategies for implementation.</i>

¹⁸ Positive housing is defined as a regular nighttime residence that is not a temporary shelter or other place not designed for sleeping.

GOAL 3-continued

PROVIDE FOR SUCCESSFUL AND EQUITABLE REENTRY OF JUSTICE-INVOLVED INDIVIDUALS BACK INTO THE COMMUNITY.

The CCP is committed to coordinating and providing services to prepare justice-involved individuals for the successful return to their community after a period of incarceration. Strategies include providing needed rehabilitative services, removing barriers to housing as well as capturing community input on program development and other justice system reform efforts.

OBJECTIVES	FY 2024-2025 PROJECTED OUTCOME	FY 2025-2026 PROPOSED OUTCOME
Number of clients evaluated for referral through the Community Defender Division (CDD) to services including shelter, housing, drug treatment, mental health treatment, and vocational services.	From July 1, 2024, through December 31, 2024, 16% of clients served by the CDD achieved stable housing or consistent employment ¹⁹ , not yet meeting the goal of 50% for this objective.	<i>No less than 70% of clients referred for community services, will enroll in at least one evidence-based program or essential services with a community organization (shelter, housing, medical services, drug treatment, mental health treatment, primary care, vocational services).</i>



¹⁹ Consistent employment defined as uninterrupted work over no less than a period of 3 months.

GOAL 4

COORDINATE EFFORTS TO ELIMINATE DUPLICATION, ENHANCE EFFICIENCIES, AND PROMOTE BEST PRACTICES.

Working collaboratively, the CCP is able to address emerging issues to support the Realigned population and promote community safety. These efforts have included data integration across systems, the evaluation of Public Safety Realignment practices and programs, and fidelity reviews of delivered evidence-based programs.

OBJECTIVES	FY 2024-2025 PROJECTED OUTCOME	FY 2025-2026 PROPOSED OUTCOME
Ensure fidelity to the research-based models for funded programs.	It is projected that by June 30, 2025, no less than 90% of funded evidence-based programs will have completed curriculum specific fidelity reviews, meeting the outcome for this objective.	<i>To assess quality and monitor program fidelity-how closely a program adheres to its research-based design-ensure no less than 90% of funded evidence-based programs have completed curriculum specific fidelity reviews.</i>
Evaluate adherence to evidence-based strategies.	From July 1, 2024, through December 31, 2024, 72% of clients engaged with the Holistic Re-entry, Early Access, and Diversion (READY) program enrolled in at least one evidence-based program or were linked to a community-based organization, approaching the 80% goal for this objective.	<i>No less than 80% of clients who engage with the Holistic Reentry, Early Access, and Diversion (READY) program will enroll in at least one evidence-based program with a community-based organization.</i>
Collaborate with justice partners for information sharing and coordination of efforts around best practices.	As of January 1, 2025, the discharge planning workflow, including clearly defined roles and responsibilities across involved entities, was initially mapped. The workflow is continually evolving as ongoing updates are incorporated to reflect changes. Additionally, a pilot project delivering enhanced discharge planning services to a subset of Behavioral Health Unit patients was implemented, successfully meeting the goal for this objective.	<i>Coordinate reentry plans with partner agencies for 100% of individuals released from the County jail after 7 or more days of incarceration by June 30, 2026.</i>
Capture and integrate data necessary to measure outcomes.	As of January 1, 2025, the minimum data exchange with BWell to generate the MNI key as outlined in the Santa Barbara County Interagency MOU was successfully executed, enabling evaluation and outcome reporting for the Familiar Faces Team (FFT) initiative, and meeting the goal for this objective.	<i>Transition FFT from utilizing SmartSheet to a database system, enhancing data collection, reporting capabilities, and the tracking of client outcomes to support more effective program evaluation and decision-making.</i>

GOAL 5

SUPPORT A SYSTEMIC APPROACH TO STUDYING AND ADDRESSING RACIAL AND ETHNIC DISPARITIES IN THE JUSTICE SYSTEM

The CCP is committed to understanding the extent to which racial and ethnic disparities exist within the criminal justice system. The partnership maintains its commitment to ensuring all justice-involved individuals are treated with dignity, respect, and humanity. In FY 2023-2024, the partnership will focus on expanding its understanding and impact of racial and ethnic disparities in the justice system and addressing and implementing processes to assist in reducing disproportionality.

OBJECTIVES	FY 2024-2025 PROJECTED OUTCOME	FY 2025-2026 PROPOSED OUTCOME
Partner with local justice partners to educate staff and stakeholders, and strategize approaches to address any racial and ethnic disparities in the local justice system.	It is projected that by June 30, 2025 five trainings will be designed and implemented for defense attorneys and/or system partners throughout Santa Barbara County. These trainings include topics such as identifying racial bias, deciphering coded language, best practices for discovery review, and data analysis, achieving the goal for this objective.	<i>Complete a new relative rate index decision point analysis by June 30, 2026, and compare findings to the 2021 analysis to strategize approaches to address racial and ethnic disparity in the local justice system.</i>
Use county-specific findings on racial and ethnic disparities to inform decision-making.	On August 8, 2024, the CCP approved the Race Equity Tool worksheet for piloting, meeting the goal for this objective. Additionally, a presentation was delivered to the CCP on its use and implementation. Moving forward, all new program funding proposals will be expected to use the new Racial Equity Tool worksheet.	
Solicit input from justice involved clients and/or victims on the challenges faced and receive feedback on treatment within the criminal justice system to ensure all are treated with dignity, respect and humanity.	As of January 1, 2025, Community Solutions, Incorporated (CSI) had initiated data collection to gather information highlighting strengths, services gaps, racial/ethnic disparities, and recommendations by means of interviews, focus groups, and community surveys to justice-involved clients and/or victims, their families, and those who work with them, meeting the goal for this objective.	<i>Enhance data collection on NRJP victim participation by capturing reasons for non-participation to identify and address barriers.</i>

VI. CLOSING

Over the past year, the County of Santa Barbara County Community Corrections Partnership (CCP) Executive Committee and General Membership continued collaboration and discussion of realignment efforts with county departments, community members, and additional stakeholders. The ongoing discussions led to a further examination of budget expenditures, process improvements, and program expansions to address the needs of clients within the different regions of the community and focus on fiscal prudence.

The FY 2025-2026 Realignment Plan Addendum outlines the CCP's investment in new strategies and program expansions to increase victim participation in the restorative justice process, enhance programming within the jails, support data collection and evaluation, and address new legislation requirements under Proposition 36. Similar to the previous year, most of these initiatives were funded through one-time allocations from the CCP's restricted fund balance. This year also marked a significant shift, as the CCP took a comprehensive approach to evaluating how future budgets may impact ongoing programs and services. By integrating data and analysis more intentionally, the CCP identified key initiatives for expansion in the upcoming fiscal year, ensuring that resources are directed toward strategies with the greatest impact.

These expansions build upon the foundation of ongoing programs and services that remain central to the county's realignment efforts. Together, they support the broader goals of reducing incarceration, expanding diversion opportunities, lowering the jail population, improving reentry coordination, enhancing programming for clients, and assisting victims.

This Realignment Plan Addendum represents the dedication of the justice partners throughout the County of Santa Barbara to implement effective programs, provide needed services, and collect data to inform decision making. The CCP supports innovation, client centered approaches and ongoing improvement of public safety using evidenced-based practices.



VII. SPENDING PLAN

The proposed FY 2025-2026 budget of more than \$20 million demonstrates alignment with the CCP efforts which focus on jail population management, pretrial services, alternative sentencing, case management, supervision, treatment services and support for Realigned clients.

The budget includes an allocation of \$3,132,400 of Programmatic Restricted Fund Balance.

The charts included in the following pages detail:

- FY 2025-2026 Public Safety Realignment Act Budget
- Public Safety Realignment Act (AB109) Restricted Fund Balance
- AB109 Restricted Fund Balance and FY 2025-2026 One-Time Allocations
- Five-Year Use/Source of Funds Trend Summary
- Five-Year Use/Source of Funds Trends Detail

FY 2025-2026 Public Safety Realignment Act Budget

	<u>FY 2025-2026</u>
CUSTODY	
JAIL CUSTODY	
Custody Sergeant (1.0 FTE)	229,100
Custody Deputy S/D (4.0 FTE)	818,600
Custody Deputy (8.0 FTE)	1,485,300
AOP II (1.0 FTE)	120,100
Parolee Custody	284,600
Services and Supplies	55,000
Total Jail Custody:	<u>\$2,992,700</u>
DETENTION ALTERNATIVES	
Multi-Agency Assessment, Case Planning and Reentry Coordinator (1.0 FTE)	202,300
Diversion Efforts Services (Earmarked in Probation's budget as placeholder)	832,510
Custody Deputy (1.0 FTE)	201,900
GPS Units	100,000
Services and Supplies	5,000
Total Detention Alternatives:	<u>\$1,341,710</u>
TOTAL CUSTODY	<u>\$4,334,410</u>

PROGRAM AND TREATMENT

MENTAL HEALTH	
Case Worker - BWell (1.0 FTE)	136,300
Total Mental Health:	<u>\$136,300</u>
RELATED TREATMENT	
<u>Sheriff Treatment Program (STP)</u>	
Correctional Counselors (3 - North Branch Jail)	310,200
Correctional Counselors (2 - South Branch Jail)	245,100
Program Deputy Sheriff (2.0 FTE - South Branch Jail)	396,400
Curriculum (North Branch Jail)	20,000
Curriculum (South Branch Jail)	25,000
AOP II (1.0 FTE - North Branch Jail)	108,400
AOP I (1.0 FTE - South Branch Jail)	104,000
Total Related Treatment:	<u>\$1,209,100</u>

FY 2025-2026 Public Safety Realignment Act Budget

	<u>FY 2025-2026</u>
RE-ENTRY SERVICES	
DPO Sr - PRRC (1.0 FTE)	170,900
DPO - PRRC (1.0 FTE)	188,500
AOP - PRRC (1.0 FTE)	101,300
Community Release Specialist - Sheriff (1.0 FTE)	128,000
Contract Discharge Planner - Sheriff (CBO)	111,800
Office Supplies - Sheriff	5,000
United Way Stipend - Probation	\$20,000
Treatment and Re-Entry Services	\$1,814,092
Total Re-Entry Services:	<u>\$2,539,592</u>
VICTIM SERVICES	
Victim Witness Advocate (PTS) (1.0 FTE)	133,700
Total Victim Services:	<u>\$133,700</u>
TOTAL PROGRAM AND TREATMENT	\$4,018,692
 COMMUNITY SUPERVISION	
COMMUNITY SUPERVISION AND CASE MANAGEMENT	
<u>Supervision & Support</u>	
Probation Manager (0.5 FTE)	131,500
SPO (2.0 FTE)	415,100
AOP (2.0 FTE)	238,400
<i>Subtotal Supervision & Support:</i>	<u>785,000</u>
<u>PRCS & PSS</u>	
DPO Sr (1.0 FTE)	186,400
DPO (14.0 FTE)	2,437,300
<i>Subtotal PRCS & PSS:</i>	<u>2,623,700</u>
<u>Operating Expenses</u>	
Vehicle Costs and Travel Expenses	46,100
Services and Supplies	33,000
<i>Total Operating Expense:</i>	<u>79,100</u>
Urinalysis	10,000
Total Community Supervision & Case Management:	<u>\$3,497,800</u>

FY 2025-2026 Public Safety Realignment Act Budget

	<u>FY 2025-2026</u>
COLLABORATIVE EFFORTS	
<u>Co-Response Team Efforts - BWell</u>	
Licensed Mental Health Practitioner - BWell (1.0 FTE)	182,100
Medi-Cal Billing Offest - BWell	(25,000)
<i>Subtotal Co-Response Team Efforts - BWell:</i>	<u>157,100</u>
<u>Co-Response Team Efforts - Sheriff</u>	
Sheriff Deputy S/D (1.0 FTE)	260,700
Training, Services, Supplies	3,000
Motor Pool Charges	30,000
<i>Subtotal Co-Response Team Efforts - Sheriff:</i>	<u>293,700</u>
<i>Subtotal Co-Response Team Efforts:</i>	<u>450,800</u>
 <u>Regional Response Teams</u>	
DPO Sr (1.0 FTE)	187,100
Compliance Response Team - Sheriff	414,900
<i>Subtotal Regional Response Teams:</i>	<u>602,000</u>
Regional Realignment Response Activity Fund (Guadalupe PD)	5,000
 <u>Collaborative Courts</u>	
Collaborative Courts - District Attorney (1.0 FTE)	289,600
Specialty Court/Mental Health Deputy Public Defender Sr (1.0 FTE)	313,800
Total Collaborative Efforts:	<u>\$1,661,200</u>
 TOTAL COMMUNITY SUPERVISION	 \$5,159,000
 HOUSING	
 SUBSIDIZED SLE, DETOX	
Subsidized SLE, Detox	350,000
Total Subsidized Detox Housing:	<u>\$350,000</u>
 SUPPORTIVE HOUSING	
Supportive Housing Program - CSD	400,000
Total Supportive Housing:	<u>\$400,000</u>
 HOUSING SPECIALISTS	
Housing Specialist CSD (1.0 FTE)	120,000
4 Housing Specialists - Public Defender	80,000
Total Housing Specialists:	<u>\$200,000</u>
 TOTAL HOUSING	 \$950,000

FY 2025-2026 Public Safety Realignment Act Budget

FY 2025-2026

PRETRIAL SERVICES

DPO Sr (2.0 FTE)	382,900
DPO (4.0 FTE)	686,800
DPO Intake (2.0 FTE)	362,900
Pretrial Services Navigator (4 Positions)	451,900
Software Licenses/Maintenance	40,000
Services and Supplies	53,441
Total Pretrial Services:	\$1,977,941

TOTAL PRETRIAL SERVICES

\$1,977,941

INNOVATIONS

HOLISTIC DEFENSE

Advocate/Social Workers MSW - Public Defender (4.0 FTE)	575,700
Licensed Clinical Social Worker (1.0 FTE)	175,500
LOP (1.0 FTE) - Public Defender	102,100
Client Services Specialist (1.0 FTE)	141,800
ADMHS Recovery Assistant (3.0 FTE) - Public Defender	334,300
Travel Expenses - Public Defender	86,300
Total Holistic Defense:	\$1,415,700

NEIGHBORHOOD RESTORATIVE JUSTICE PROGRAM

Program Coordinators - District Attorney (2.0 FTE)	287,100
FBSMV Facilitator Training & Outreach - District Attorney	18,000
Total Neighborhood Restorative Justice Program:	\$305,100

COMMUNITY OUTREACH AND ENGAGEMENT

Community Engagement	100,000
<u>Familiar Faces</u>	
Practitioner I - BWell (1.0 FTE)	151,800
Recovery Assistant - BWell (1.0 FTE)	108,000
Case Worker - BWell (1.0 FTE)	136,300
Advocate/Social Workers - Public Defender (1.0 FTE)	148,300
Cell Phones - Public Defender	1,200
Computer Equipment - Public Defender	3,000
Training - Public Defender	2,500
Probation Manager (0.15 FTE)	38,900
Deputy Probation Officer Supervisor (1.0 FTE)	207,200
Deputy Probation Officer (1.0 FTE)	179,600
Employee Costs - Probation	3,400
Training - Probation	12,000
Client Supports - Probation	111,465
Total Community Outreach and Engagement:	\$1,203,665

TOTAL INNOVATIONS

\$2,924,465

...

FY 2025-2026 Public Safety Realignment Act Budget

FY 2025-2026

ADMINISTRATION AND DATA ANALYSIS

EVALUATION AND DATA ANALYSIS

Evaluation	68,796
EDP Systems & Programming Analyst (1.0 FTE)	174,000
Department Business Specialist (1.0 FTE)	164,500
Accountant I (0.5 FTE)	75,300
Total Evaluation and Data Analysis:	\$482,596

ADMINISTRATION

Probation Admin (3.0%)	324,400
Sheriff Admin (3.0%)	126,100
BWell Admin (12.52%)	86,300
District Attorney Admin (3.0%)	21,300
Public Defender Admin (3.0%)	58,700
Auditor-Controller (0.5%)	103,200
Total Administration:	\$720,000

TOTAL ADMINISTRATION AND DATA ANALYSIS

\$1,202,596

TOTAL FY 2025-2026 Budget:

\$20,567,104

FINANCING

FY 2025-2026 AB109 Allocation	
(Estimate based on CPOC FY 2023-24 Estimated Base Allocation as of 2024 May Revision)	19,652,883
Use/Decrease of Restricted Fund Balance (Reserves)	\$914,221
Total Financing:	\$20,567,104

Financing (Under) / Over Budget:

\$0

Public Safety Realignment Act (AB109) Restricted Fund Balance Trend Summary

Program Restricted Fund Balance

Fiscal Year (FY)	Beginning Fund		Ending Fund	
	Balance	Increases	Decreases	Balance
FY 2011-2012	-	2,192,851	-	2,192,851
FY 2012-2013	2,192,851	1,989,390	(1,828,606)	2,353,635
FY 2013-2014	2,353,635	1,180,732	(209,287)	3,325,080
FY 2014-2015	3,325,080	1,273,852	(314,006)	4,284,927
FY 2015-2016	4,284,927	3,274,487	-	7,559,414
FY 2016-2017	7,559,414	2,825,790	(58,838)	10,326,366
FY 2017-2018	10,326,366	3,531,182	(272,523)	13,585,025
FY 2018-2019	13,585,025	2,695,375	(342,888)	15,937,512
FY 2019-2020	15,937,512	2,668,622	(3,888,060)	14,718,075
FY 2020-2021	14,718,075	3,315,383	(734,743)	17,298,715
FY 2021-2022	17,298,715	6,029,124	(194,500)	23,133,339
FY 2022-2023	23,133,339	10,539,885	(1,960,859)	31,712,364
FY 2023-2024	31,712,364	5,127,122	(2,629,718)	34,209,768
FY 2024-2025 Est	34,209,768	5,185,400	(3,321,900)	36,073,268

Planning Restricted Fund Balance

Fiscal Year (FY)	Beginning Fund		Ending Fund	
	Balance	Increases	Decreases	Balance
FY 2011-2012	-	-	-	-
FY 2012-2013	-	150,000	-	150,000
FY 2013-2014	150,000	150,000	-	300,000
FY 2014-2015	300,000	150,000	-	450,000
FY 2015-2016	450,000	150,000	(68,326)	531,674
FY 2016-2017	531,674	150,000	(120,399)	561,275
FY 2017-2018	561,275	150,000	(48,938)	662,337
FY 2018-2019	662,337	150,000	(29,789)	782,548
FY 2019-2020	782,548	150,000	(6,605)	925,943
FY 2020-2021	925,943	150,000	(13,500)	1,062,443
FY 2021-2022	1,062,443	150,000	-	1,212,443
FY 2022-2023	1,212,443	150,000	(1,081)	1,361,362
FY 2023-2024	1,361,362	150,000	-	1,511,362
FY 2024-2025 Est	1,511,362	-	-	1,511,362

Implementation Restricted Fund Balance

Fiscal Year (FY)	Beginning Fund		Ending Fund	
	Balance	Increases	Decreases	Balance
FY 2011-2012	-	63,255	-	63,255
FY 2012-2013	63,255	-	-	63,255
FY 2013-2014	63,255	-	-	63,255
FY 2014-2015	63,255	-	(17,800)	45,455
FY 2015-2016	45,455	-	-	45,455
FY 2016-2017	45,455	-	(43,486)	1,969
FY 2017-2018	1,969	-	(1,969)	-

...

(AB109) Restricted Fund Balance and FY 2025-2026 One-Time Allocation

AB109 Restricted Fund Balance	34,000,744
Less Adjustments	
<u>Remaining Balances for FY 17-18 One Time Allocations</u>	
Probation Report and Resource Center (PRRC)	1,500,000
Pretrial Services Program	291,128
Subtotal Remaining Balances for FY 17-18 One Time Allocations	1,791,128
<u>Remaining Balances for FY 18-19 One Time Allocations</u>	
AB1810 (DSH) Grant CCP Match (Behavioral Wellness)	71,776
Subtotal Remaining Balances for FY 18-19 One Time Allocations	71,776
<u>Remaining Balances for FY 22-23 One Time Allocations</u>	
Grid Solar (SBSO)	51,700
Diversion Needs Assessment Contract (DA)	4,046
Subtotal Remaining Balances for FY 22-23 One Time Allocations	55,746
<u>FY 23-24 One Time Allocations</u>	
Co-Response Team Efforts - One year start up costs vehicle & equip (SBSO)	18,679
Subtotal Remaining Balances for FY 23-24 One Time Allocations	18,679
<u>Additional Mid-Year FY 23-24 CCP Approved One Time Allocations</u>	
Racial Justice Act Attorney 3-year (PD) FY23-24 thru FY25-26	551,890
READY Program 3-year (PD) FY23-24 thru FY25-26	1,246,959
Victim-Witness Program Assistant for DV Caseloads 3-year (DA) FY23-24 thru FY25-26	272,490
Good Samaritan Shelter 18 beds (HCD)	1,228,000
CSI Valuing Voices (Probation)	282,459
Champion Center 4 beds (Behavioral Wellness) 1/1/24 thru 6/30/26	2,746,325
Subtotal Remaining Balances for Additional Mid-Year FY 23-24 CCP Approved One Time Allocations	6,328,123
<u>FY 24-25 One Time Allocations</u>	
Data Needs (Santa Barbara County Data Sharing Committee)	32,390
Media Costs Neighborhood Restorative Justice (DA)	25,000
Data Consultant Neighborhood Restorative Justice (DA)	45,000
Convert gas car to electric (PD)	10,000
Add electric car (PD)	32,000
Purchase of vehicle for Familiar Faces Team (Probation)	100,000
Mental Health/Diversion Paralegal - 2.0 FTEs (PD) FY24-25 thru FY25-26	528,700
Holistic Defense Program Manager - 1.0 FTE (PD) FY24-25 thru FY25-26	370,800
Pretrial Services Intake DPO's - 2.0 FTEs (Probation)	287,401
Diversion Director Deputy District Attorney - 1.0 FTE (DA) FY24-25 thru FY25-26	556,200
Subtotal Remaining Balances for FY 24-25 One Time Allocations	1,987,491
<u>FY 25-26 One Time Allocations</u>	
Media Costs Neighborhood Restorative Justice (DA)	25,000
Data evaluator for NRJP (District Attorney) FY25-26 through FY26-27	90,000
NRJP Victim Witness Program Advocate - 1.0 EXH Includes 3% Admin (District Attorney) FY25-26 through FY26-27	75,200
GRID Alternatives Solar Training Program (Sheriff)	107,400
Freedom to Choose (Sheriff)	44,000
Data Needs (Santa Barbara County Data Sharing Committee)	50,000
Collaborative Court DPO - 2.0 FTE Includes 3% Admin (Probation)	328,400
Collaborative Courts DDA III - 2.0 FTE Includes 3% Admin FY25-26 through FY26-27 (District Attorney)	903,200
Collaborative Courts DPD III - 2.0 FTE Includes 3% Admin FY25-26 through FY26-27 (Public Defender)	853,000
Psychiatrist Technician II - 1.0 FTE Includes 12.52% Admin (BWell)	158,300
Additional MH Services - BWell	190,100
Prop 36 Initiative - S&B and S&S Includes 12.52% Admin (BWell)	307,800
Subtotal FY 25-26 One Time Allocations	3,132,400
To Balance FY 25-26 Ongoing Operations	914,221
Prudent Reserve	1,200,000
Total Adjustments	15,499,564
Available AB109 Restricted Fund Balance	18,501,181

Five-Year Use/Source of Funds Trend Summary

	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2024-2025 FYE	FY 2025-2026
	Actual	Actual	Adop Budget	Estimate	Adop Budget
SOURCE OF FUNDS					
<u>STATE REVENUE</u>					
AB109 Base Allocation	18,938,186	19,532,081	19,583,268	19,583,268	19,652,883
PFY Growth Funds	3,291,727	668,108	668,108	668,108	-
Planning Funds	150,000	150,000	-	-	-
TOTAL STATE REVENUE:	22,379,914	20,350,188	20,251,376	20,251,376	19,652,883
<u>DECREASE TO RFB</u>					
Use of PFY Unspent Allocation	-	-	862,228	-	914,221
Data Needs - CJDC	36,205	40,000	40,000	40,000	50,000
Neighborhood Restorative Justice Program (District Attorney)	150,000	46,433	70,000	70,000	70,000
Co-Response Team Efforts - One year start up costs vehicle & equip (Sheriff)	-	97,360	-	-	-
Freedom to Choose (Sheriff)	15,000	15,000	-	-	44,000
Onsite Solar Training Program (Sheriff)	-	87,820	-	-	107,400
DSH AB1810 Grant Match-BWell	128,768	-	-	71,800	-
CSI Valuing Voices (Probation)	-	-	-	-	-
Champion Center Beds (BWell)	-	-	1,103,103	1,103,103	1,141,800
Good Samaritan Shelter 20 beds (CSD)	-	-	-	-	-
Sanctuary Centers Hollister II Apartments (CSD)	-	1,500,000	-	-	-
Convert gas car to electric (Public Defender)	-	-	10,000	10,000	-
Add electric car (Public Defender)	-	-	32,000	32,000	-
Purchase of vehicle for Familiar Faces Team (Probation)	-	-	100,000	100,000	-
Mental Health/Diversion Paralegal - 2.0 FTE (Public Defender)	-	-	264,350	170,400	270,800
Holistic Defense Program Manager - 1.0 FTE (Public Defender)	-	-	185,400	176,300	185,400
Racial Justice Act Attorney - 1.0 FTE (Public Defender)	-	174,270	242,100	175,700	242,100
READY Program Staffing (Public Defender)	-	171,496	420,000	311,100	420,000
Pretrial Services Intake DPO's - 2.0 FTE (Probation)	-	-	355,800	355,800	373,800
Diversion Director DDA - 1.0 FTE (District Attorney)	-	-	278,100	268,100	242,100
Case Management System DDA - 1.0 FTE (District Attorney)	-	169,847	-	-	-
DV Victim Witness Program Assistant - 1.0 FTE (District Attorney)	-	91,710	121,400	121,400	121,400
Psychiatrist Technician II - 1.0 FTE Includes 12.52% Admin (BWell)	-	-	-	-	158,300
Additional Behavioral Health Services - (BWell)	-	-	-	-	190,100
Prop 36 Initiative - S&B and S&S (BWell)	-	-	-	-	307,800
Collaborative Courts DPOs - 2.0 FTE (Probation)	-	-	-	-	328,400
Collaborative Courts DDA III - 2.0 FTE (District Attorney)	-	-	-	-	444,900
Collaborative Courts DPD III - 2.0 FTE (Public Defender)	-	-	-	-	416,100
NRJP Victim Witness Program Advocate - 1.0 EXH (District Attorney)	-	-	-	-	37,600
Diversion Services Contract (District Attorney)	-	13,143	-	-	-
Annual Training Allocation	-	-	25,000	25,000	25,000
Expansion of Evaluation Contract	-	-	50,000	50,000	50,000
TOTAL DECREASE TO RFB:	329,973	2,407,078	4,159,481	3,080,703	6,141,221
TOTAL SOURCE OF FUNDS:	22,709,887	22,757,267	24,410,857	23,332,079	25,794,104
<u>USE OF FUNDS</u>					
<u>ONGOING EXPENDITURES</u>					
<u>CUSTODY</u>					
Jail Custody	2,380,946	2,228,018	2,796,600	2,678,300	2,992,700
Detention Alternatives	568,578	626,833	1,886,810	818,441	1,341,710
TOTAL CUSTODY:	2,949,524	2,854,851	4,683,410	3,496,741	4,334,410
<u>PROGRAM AND TREATMENT</u>					
Mental Health	232,072	260,435	466,400	466,400	136,300
Sheriff Treatment Program (STP)	700,212	753,084	1,151,500	1,005,000	1,209,100
Re-Entry Services*	1,499,496	1,410,801	2,564,592	2,345,358	2,539,592
Victim Services	122,922	123,400	129,100	129,100	133,700
TOTAL PROGRAM AND TREATMENT:	2,554,702	2,547,720	4,311,592	3,945,858	4,018,692
<u>COMMUNITY SUPERVISION</u>					
Community Supervision & Case Management	2,832,732	3,202,528	3,509,300	3,500,879	3,497,800
Collaborative Efforts	1,168,979	1,444,114	2,182,300	2,177,300	1,661,200
TOTAL COMMUNITY SUPERVISION:	4,001,711	4,646,642	5,691,600	5,678,179	5,159,000
<u>HOUSING</u>					
Subsidized SLE, Detox	288,142	320,000	350,000	350,000	350,000
Supportive Housing Program	362,736	360,318	400,000	400,000	400,000
Housing Specialists*	39,000	114,265	170,000	170,000	200,000
TOTAL HOUSING:	689,878	794,583	920,000	920,000	950,000
PRETRIAL SERVICES	1,559,532	1,793,021	1,569,341	1,515,901	1,977,941
<u>INNOVATIONS</u>					
Holistic Defense	828,274	1,126,481	1,280,900	1,280,900	1,415,700
Neighborhood Restorative Justice Program	-	291,682	301,100	301,100	305,100
Community Outreach and Engagement	-	446,185	1,203,665	1,103,665	1,203,665
TOTAL INNOVATIONS:	828,274	1,864,348	2,785,665	2,685,665	2,924,465

. . .

Five-Year Use/Source of Funds Trend Summary

	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2024-2025 FYE	FY 2025-2026
	Actual	Actual	Adop Budget	Estimate	Adop Budget
<u>ADMINISTRATION AND DATA ANALYSIS</u>					
Evaluation and Data Analysis	190,233	191,357	465,796	303,196	482,596
Administration	450,505	507,222	686,200	531,436	720,000
TOTAL ADMINISTRATION AND DATA ANALYSIS:	640,738	698,580	1,151,996	834,632	1,202,596
TOTAL ONGOING EXPENDITURES:	13,224,357	15,199,745	21,113,604	19,076,976	20,567,104
<u>ONE TIME EXPENDITURES</u>					
Data Needs - CJDc	36,205	40,000	40,000	40,000	50,000
Neighborhood Restorative Justice Program (District Attorney)	150,000	46,433	70,000	70,000	70,000
Co-Response Team Efforts - One year start up costs vehicle & equip (Sheriff)	-	97,360	-	-	-
DSH AB1810 Grant Match (BWell)	128,768	-	-	71,800	-
Freedom to Choose (Sheriff)	15,000	15,000	-	-	44,000
Onsite Solar Training Program (Sheriff)	-	87,820	-	-	107,400
CSI Valuing Voices (Probation)	-	-	-	-	-
Champion Center Beds (BWell)	-	-	1,103,103	1,103,103	1,141,800
Good Samaritan Shelter 20 beds (CSD)	-	-	-	-	-
Sanctuary Centers Hollister II Apartments (CSD)	-	1,500,000	-	-	-
Convert gas car to electric (Public Defender)	-	-	10,000	10,000	-
Add electric car (Public Defender)	-	-	32,000	32,000	-
Purchase of vehicle for Familiar Faces Team (Probation)	-	-	100,000	100,000	-
Mental Health/Diversion Paralegal - 2.0 FTE (Public Defender)	-	-	264,350	170,400	270,800
Holistic Defense Program Manager - 1.0 FTE (Public Defender)	-	-	185,400	176,300	185,400
Racial Justice Act Attorney - 1.0 FTE (Public Defender)	-	174,270	242,100	175,700	242,100
READY Program Staffing (Public Defender)	-	171,496	420,000	311,100	420,000
Pretrial Services Intake DPO's - 2.0 FTE (Probation)	-	-	355,800	355,800	373,800
Diversion Director DDA - 1.0 FTE (District Attorney)	-	-	278,100	268,100	242,100
Case Management System DDA - 1.0 FTE (District Attorney)	-	169,847	-	-	-
DV Victim Witness Program Assistant - 1.0 FTE (District Attorney)	-	91,710	121,400	121,400	121,400
Psychiatrist Technician II - 1.0 FTE Includes 12.52% Admin (BWell)	-	-	-	-	158,300
Additional Behavioral Health Services - (BWell)	-	-	-	-	190,100
Prop 36 Initiative - S&B and S&S (BWell)	-	-	-	-	307,800
Collaborative Courts DPOs - 2.0 FTE (Probation)	-	-	-	-	328,400
Collaborative Courts DDA III - 2.0 FTE (District Attorney)	-	-	-	-	444,900
Collaborative Courts DPD III - 2.0 FTE (Public Defender)	-	-	-	-	416,100
NRJP Victim Witness Program Advocate - 1.0 EXH (District Attorney)	-	-	-	-	37,600
Diversion Services Contract (District Attorney)	-	13,143	-	-	-
Annual Training Allocation	-	-	25,000	25,000	25,000
Expansion of Evaluation Contract	-	-	50,000	50,000	50,000
TOTAL ONE TIME EXPENDITURES:	329,973	2,407,078	3,297,253	3,080,703	5,227,000
<u>INCREASE TO RFB</u>					
Unspent Base Allocation	5,713,830	4,332,336	-	506,292	-
PFY Growth Funds	3,291,727	668,108	-	668,108	-
Planning Funds	150,000	150,000	-	-	-
TOTAL INCREASE TO RFB:	9,155,557	5,150,444	-	1,174,400	-
TOTAL USE OF FUNDS:	22,709,887	22,757,267	24,410,857	23,332,079	25,794,104

Five-Year Use/Source of Funds Trends Detail

	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2024-2025 FYE	FY 2025-2026
	Actual	Actual	Adop Budget	Estimate	Adop Budget
SOURCE OF FUNDS					
STATE REVENUE					
AB109 Base Allocation	18,938,186	19,532,081	19,583,268	19,583,268	19,652,883
PFY Growth Funds	3,291,727	668,108	668,108	668,108	-
Planning Funds	150,000	150,000	-	-	-
TOTAL STATE REVENUE:	22,379,914	20,350,188	20,251,376	20,251,376	19,652,883
DECREASE TO RFB					
Use of PFY Unspent Allocation	-	-	862,228	-	914,221
Data Needs - CDC	36,205	40,000	40,000	40,000	50,000
Neighborhood Restorative Justice Program (District Attorney)	150,000	46,433	70,000	70,000	70,000
Co-Response Team Efforts - One year start up costs vehicle & equip (Sheriff)	-	97,360	-	-	-
Freedom to Choose (Sheriff)	15,000	15,000	-	-	44,000
Onsite Solar Training Program (Sheriff)	-	87,820	-	-	107,400
DSH AB1810 Grant Match-BWell	128,768	-	-	71,800	-
Champion Center Beds (BWell)	-	-	1,103,103	1,103,103	1,141,800
Sanctuary Centers Hollister II Apartments (CSD)	-	1,500,000	-	-	-
Convert gas car to electric (Public Defender)	-	-	10,000	10,000	-
Add electric car (Public Defender)	-	-	32,000	32,000	-
Purchase of vehicle for Familiar Faces Team (Probation)	-	-	100,000	100,000	-
Mental Health/Diversion Paralegal - 2.0 FTE (Public Defender)	-	-	264,350	170,400	270,800
Holistic Defense Program Manager - 1.0 FTE (Public Defender)	-	-	185,400	176,300	185,400
Racial Justice Act Attorney - 1.0 FTE (Public Defender)	-	174,270	242,100	175,700	242,100
READY Program Staffing (Public Defender)	-	171,496	420,000	311,100	420,000
Pretrial Services Intake DPO's - 2.0 FTE (Probation)	-	-	355,800	355,800	373,800
Diversion Director DDA - 1.0 FTE (District Attorney)	-	-	278,100	268,100	242,100
Case Management System DDA - 1.0 FTE (District Attorney)	-	169,847	-	-	-
DV Victim Witness Program Assistant - 1.0 FTE (District Attorney)	-	91,710	121,400	121,400	121,400
Psychiatrist Technician II - 1.0 FTE Includes 12.52% Admin (BWell)	-	-	-	-	158,300
Additional Behavioral Health Services - (BWell)	-	-	-	-	190,100
Prop 36 Initiative - S&B and S&S (BWell)	-	-	-	-	307,800
Collaborative Courts DPOs - 2.0 FTE (Probation)	-	-	-	-	328,400
Collaborative Courts DDA III - 2.0 FTE (District Attorney)	-	-	-	-	444,900
Collaborative Courts DPD III - 2.0 FTE (Public Defender)	-	-	-	-	416,100
NRJP Victim Witness Program Advocate - 1.0 EXH (District Attorney)	-	-	-	-	37,600
Diversion Services Contract (District Attorney)	-	13,143	-	-	-
Annual Training Allocation	-	-	25,000	25,000	25,000
Expansion of Evaluation Contract	-	-	50,000	50,000	50,000
TOTAL DECREASE TO RFB:	329,973	2,407,078	4,159,481	3,080,703	6,141,221
TOTAL SOURCE OF FUNDS:	22,709,887	22,757,267	24,410,857	23,332,079	25,794,104
USE OF FUNDS					
ONGOING EXPENDITURES					
CUSTODY					
<u>Jail Custody</u>					
Jail Staff	2,378,384	2,228,020	2,466,600	2,678,300	2,653,100
Parolee Custody	-	-	275,000	-	284,600
Services and Supplies	2,561	-	55,000	-	55,000
Subtotal Jail Custody:	2,380,946	2,228,020	2,796,600	2,678,300	2,992,700
<u>Detention Alternatives</u>					
DPO Assessor (2.0 FTE)	319,896	344,900	359,200	359,200	-
Multi-Agency Assessment, Case Planning and Reentry Coordinator (1.0 FTE)	-	94,528	202,900	167,041	202,300
Discharge Planning Services	-	-	200,000	-	-
Diversion Efforts Services	39,659	-	832,510	-	832,510
Custody Deputy (1.0 FTE)	175,774	176,200	187,200	187,200	201,900
GPS Units	29,829	8,976	100,000	100,000	100,000
Services and Supplies	3,419	2,229	5,000	5,000	5,000
Subtotal Detention Alternatives:	568,578	626,833	1,886,810	818,441	1,341,710
TOTAL CUSTODY:	2,949,524	2,854,852	4,683,410	3,496,741	4,334,410
PROGRAM AND TREATMENT					
<u>Mental Health</u>					
Case Worker (1.0 FTE) - BWell	-	-	-	-	136,300
Psychiatrist (0.25 FTE) - BWell	100,657	80,349	99,700	99,700	-
Psychiatric Technician - BWell (1.0 FTE)	57,019	130,100	134,600	134,600	-
MH Practitioner/Post Doc Intern - BWell (0.25 FTE)	-	1,761	42,000	42,000	-
Additional MH Services - BWell	77,397	48,225	190,100	190,100	-
MHRC Program	(3,000)	-	-	-	-
Subtotal Mental Health:	232,074	260,435	466,400	466,400	136,300
Sheriff Treatment Program (STP)	700,212	753,084	1,151,500	1,005,000	1,209,100
<u>Re-Entry Services</u>					
DPO Sr - PRRC (1.0 FTE)	133,020	123,505	189,500	189,500	170,900
DPO - PRRC (1.0 FTE)	130,009	130,701	196,900	196,900	188,500
AOP - PRRC (1.0 FTE)	117,782	109,249	116,500	116,500	101,300
Community Release Specialist - Sheriff (1.0 FTE)	95,903	94,800	101,400	101,400	128,000
Contract Discharge Planner - Sheriff (1.0 FTE)	-	-	108,500	108,500	111,800
Services and Supplies - Sheriff	188,481	97,574	5,000	5,000	5,000
Pharmaceuticals	82	-	20,000	480	-
United Way Stipend - Probation*	5,000	5,500	12,000	12,000	20,000
Treatment and Re-Entry Services	834,218	849,472	1,814,792	1,615,078	1,814,092
Subtotal Re-Entry Services:	1,504,496	1,410,801	2,564,592	2,345,358	2,539,592
<u>Victim Services</u>					
Victim Witness Advocate (PTS) (1.0 FTE)	122,922	123,400	129,100	129,100	133,700
Subtotal Victim Services	122,922	123,400	129,100	129,100	133,700
TOTAL PROGRAM AND TREATMENT:	2,559,703	2,547,720	4,311,592	3,945,858	4,018,692

Five-Year Use/Source of Funds Trends Detail

	FY 2022-2023 Actual	FY 2023-2024 Actual	FY 2024-2025 Adop Budget	FY 2024-2025 FYE Estimate	FY 2025-2026 Adop Budget
COMMUNITY SUPERVISION					
<u>Community Supervision and Case Management</u>					
<u>Supervision & Support</u>					
Probation Manager (0.5 FTE)	80,355	126,168	121,400	121,400	131,500
SPO (2.0 FTE)	392,520	417,119	411,900	411,900	415,100
AOP (2.0 FTE)	210,169	202,842	233,100	233,100	238,400
Subtotal Supervision & Support:	683,044	746,129	766,400	766,400	785,000
<u>PRCS & PSS</u>					
DPO Sr (1.0 FTE)	274,184	155,347	192,100	192,100	186,400
DPO (14.0 FTE)	1,815,570	2,253,314	2,461,700	2,461,700	2,437,300
Subtotal PRCS & PSS:	2,089,754	2,408,661	2,653,800	2,653,800	2,623,700
<u>Operating Expenses</u>					
Vehicle Costs and Travel Expenses	30,885	27,846	46,100	46,100	46,100
Services and Supplies	28,367	18,240	33,000	33,000	33,000
Subtotal Operating Expense:	59,252	46,086	79,100	79,100	79,100
Urinalysis	682	1,652	10,000	1,579	10,000
Subtotal Community Supervision & Case Management:	2,832,731	3,202,528	3,509,300	3,500,879	3,497,800
<u>Collaborative Efforts</u>					
<u>Regional Response Teams</u>					
Co-Response Team Efforts BWell	-	107,460	148,000	148,000	157,100
Co-Response Team Efforts Sheriff	-	100,574	258,100	258,100	293,700
DPO Sr (2.0 FTE)	337,298	263,303	373,500	373,500	187,100
Compliance Response Team - Sheriff	-	-	-	-	414,900
Deputy S/D (2.0 FTE)	223,198	189,277	455,600	455,600	-
Deputy SGT (1.0 FTE)	198,393	198,168	259,000	259,000	-
Training - Sheriff	-	-	3,000	3,000	-
Services and Supplies - Sheriff	1,086	1,743	3,900	3,900	-
Communications Services	1,000	1,100	1,200	1,200	-
Vehicle Costs - Sheriff	79,512	41,966	92,200	92,200	-
Subtotal Regional Response Teams:	840,487	903,590	1,594,500	1,594,500	1,052,800
Regional Realignment Response Activity Fund (Police Depts.)	-	-	5,000	-	5,000
Collaborative Courts - District Attorney (1.0 FTE)	328,492	257,024	287,200	287,200	289,600
Specialty Court/Mental Health Deputy Public Defender Sr (1.0 FTE)	-	283,500	295,600	295,600	313,800
Subtotal Collaborative Efforts:	1,168,979	1,444,114	2,182,300	2,177,300	1,661,200
TOTAL COMMUNITY SUPERVISION:	4,001,710	4,646,642	5,691,600	5,678,179	5,159,000
HOUSING					
Subsidized SLE, Detox	288,142	320,000	350,000	350,000	350,000
Supportive Housing Pilot Program	362,736	360,318	400,000	400,000	400,000
<u>Housing Specialists*</u>					
Housing Specialist - CSD (1 FTE)	-	69,265	120,000	120,000	120,000
4 Housing Specialists - Public Defender	34,000	45,000	50,000	50,000	80,000
Subtotal Housing Specialists:	34,000	114,265	170,000	170,000	200,000
TOTAL HOUSING:	684,878	794,583	920,000	920,000	950,000
PRETRIAL SERVICES					
DPO Sr (2.0 FTE)	352,125	322,983	375,300	375,300	382,900
DPO (4.0 FTE)	592,609	569,458	665,000	665,000	686,800
DPO Intake (2.0 FTE)	-	-	-	-	362,900
Pretrial Services Navigator (4 Positions)	154,798	354,006	435,600	435,600	451,900
Services and Supplies	-	10,700	53,441	-	53,441
Supervision Services and Supplies	460,000	535,874	40,000	40,000	40,000
TOTAL PRETRIAL SERVICES:	1,559,532	1,793,021	1,569,342	1,515,901	1,977,942
INNOVATIONS					
HOLISTIC DEFENSE					
Social Workers - Public Defender (4.0 FTE)	428,777	479,100	537,000	537,000	575,700
Licensed Clinical Social Worker (1.0 FTE)	50,166	138,000	161,600	161,600	175,500
LOP - Public Defender (1.0 FTE)	45,300	86,400	91,200	91,200	102,100
Client Services Specialist (1.0 FTE)	103,499	111,932	118,600	118,600	141,800
3 RTP Transporter (3.0 FTE)	70,444	176,029	297,500	297,500	334,300
ADMHS Recovery Assistant	80,087	85,021	-	-	-
Travel Expenses - Public Defender	50,000	50,000	75,000	75,000	86,300
Subtotal Holistic Defense:	828,274	1,126,481	1,280,900	1,280,900	1,415,700
NEIGHBORHOOD RESTORATIVE JUSTICE PROGRAM					
Program Coordinators - District Attorney (2.0 FTE)	-	273,682	283,100	283,100	287,100
FBSMV Facilitator Training & Outreach - District Attorney	-	18,000	18,000	18,000	18,000
Subtotal Neighborhood Restorative Justice Program:	-	291,682	301,100	301,100	305,100
COMMUNITY OUTREACH AND ENGAGEMENT					
Community Engagement	-	-	100,000	-	100,000
Joint Outreach Program (BWell, PD, Probation)	-	446,185	1,103,665	1,103,665	1,103,665
Subtotal Community Outreach and Engagement	-	446,185	1,203,665	1,103,665	1,203,665
TOTAL INNOVATIONS:	828,274	1,864,348	2,785,665	2,685,665	2,924,465

Five-Year Use/Source of Funds Trends Detail

	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2024-2025 FYE	FY 2025-2026
	Actual	Actual	Adop Budget	Estimate	Adop Budget
ADMINISTRATION AND DATA ANALYSIS					
<u>Evaluation and Data Analysis</u>					
Evaluation	-	-	68,796	68,796	68,796
EDP Systems & Programming Analyst (1.0 FTE)	-	6,035	162,600	-	174,000
Department Business Specialist (1.0 FTE)	130,062	149,300	160,800	160,800	164,500
Accountant I (0.5 FTE)	60,171	36,022	73,600	73,600	75,300
Subtotal Evaluation and Data Analysis:	190,233	191,357	465,796	303,196	482,596
<u>Administration</u>					
Probation (3.0%)	210,105	231,419	313,100	259,100	324,400
Sheriff (3.0%)	92,435	89,433	118,400	110,475	126,100
Behavioral Wellness (12.52%)	20,498	25,465.00	78,800	22,051	86,300
District Attorney (3.0%)	13,542	19,556	21,000	12,489	21,300
Public Defender (3.0%)	25,868	43,649	52,800	39,929	58,700
Auditor-Controller (0.5%)	88,056	97,700	102,100	2	103,200
Subtotal Administration:	450,505	507,222	686,200	444,046	720,000
TOTAL ADMINISTRATION AND DATA ANALYSIS:	640,738	698,580	1,151,996	747,242	1,202,596
TOTAL ONGOING EXPENDITURES:	13,224,358	15,199,746	21,113,604	18,989,586	20,567,104
<u>ONE TIME EXPENDITURES</u>					
Data Needs - CIDC	36,205	40,000	40,000	40,000	50,000
Neighborhood Restorative Justice Program (District Attorney)	150,000	46,433	70,000	70,000	70,000
Co-Response Team Efforts - One year start up costs vehicle & equip (Sheriff)	-	97,360	-	-	-
Freedom to Choose (Sheriff)	15,000	15,000	-	-	44,000
Onsite Solar Training Program (Sheriff)	-	87,820	-	-	107,400
DSH AB1810 Grant Match-BWell	128,768	-	-	71,800	-
Champion Center Beds (BWell)	-	-	1,103,103	1,103,103	1,141,800
Sanctuary Centers Hollister II Apartments (CSD)	-	1,500,000	-	-	-
Convert gas car to electric (Public Defender)	-	-	10,000	10,000	-
Add electric car (Public Defender)	-	-	32,000	32,000	-
Purchase of vehicle for Familiar Faces Team (Probation)	-	-	100,000	100,000	-
Mental Health/Diversion Paralegal - 2.0 FTE (Public Defender)	-	-	264,350	170,400	270,800
Holistic Defense Program Manager - 1.0 FTE (Public Defender)	-	-	185,400	176,300	185,400
Racial Justice Act Attorney - 1.0 FTE (Public Defender)	-	174,270	242,100	175,700	242,100
READY Program Staffing (Public Defender)	-	171,496	420,000	311,100	420,000
Pretrial Services Intake DPO's - 2.0 FTE (Probation)	-	-	355,800	355,800	373,800
Diversion Director DDA - 1.0 FTE (District Attorney)	-	-	278,100	268,100	242,100
Case Management System DDA - 1.0 FTE (District Attorney)	-	169,847	-	-	-
DV Victim Witness Program Assistant - 1.0 FTE (District Attorney)	-	91,710	121,400	121,400	121,400
Psychiatrist Technician II - 1.0 FTE Includes 12.52% Admin (BWell)	-	-	-	-	158,300
Additional Behavioral Health Services - (BWell)	-	-	-	-	190,100
Prop 36 Initiative - S&B and S&S (BWell)	-	-	-	-	307,800
Collaborative Courts DPOs - 2.0 FTE (Probation)	-	-	-	-	328,400
Collaborative Courts DDA III - 2.0 FTE (District Attorney)	-	-	-	-	444,900
Collaborative Courts DPD III - 2.0 FTE (Public Defender)	-	-	-	-	416,100
NRJP Victim Witness Program Advocate - 1.0 EXH (District Attorney)	-	-	-	-	37,600
Diversion Services Contract (District Attorney)	-	13,143	-	-	-
Annual Training Allocation	-	-	25,000	25,000	25,000
Expansion of Evaluation Contract	-	-	50,000	50,000	50,000
TOTAL ONE TIME EXPENDITURES:	329,973	2,407,078	3,297,253	3,080,703	5,227,000
<u>INCREASE TO RFB</u>					
Unspent Base Allocation	5,713,828	4,332,334	-	593,682	-
PFY Growth Funds	3,291,727	668,108	-	668,108	-
Planning Funds	150,000	150,000	-	-	-
TOTAL INCREASE TO RFB:	9,155,555	5,150,442	-	1,261,790	-
TOTAL USE OF FUNDS:	22,709,887	22,757,267	24,410,857	23,332,079	25,794,104

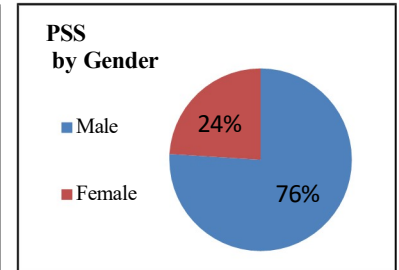
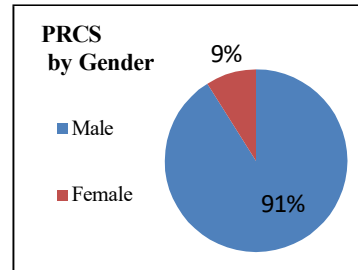
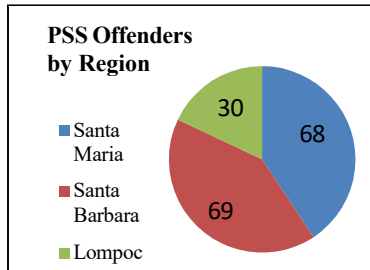
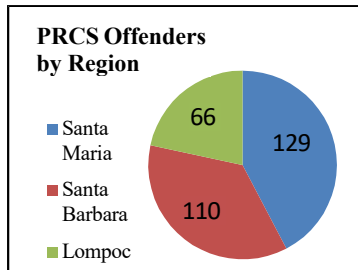
ATTACHMENTS

Realignment Operational Impact Report July 2024

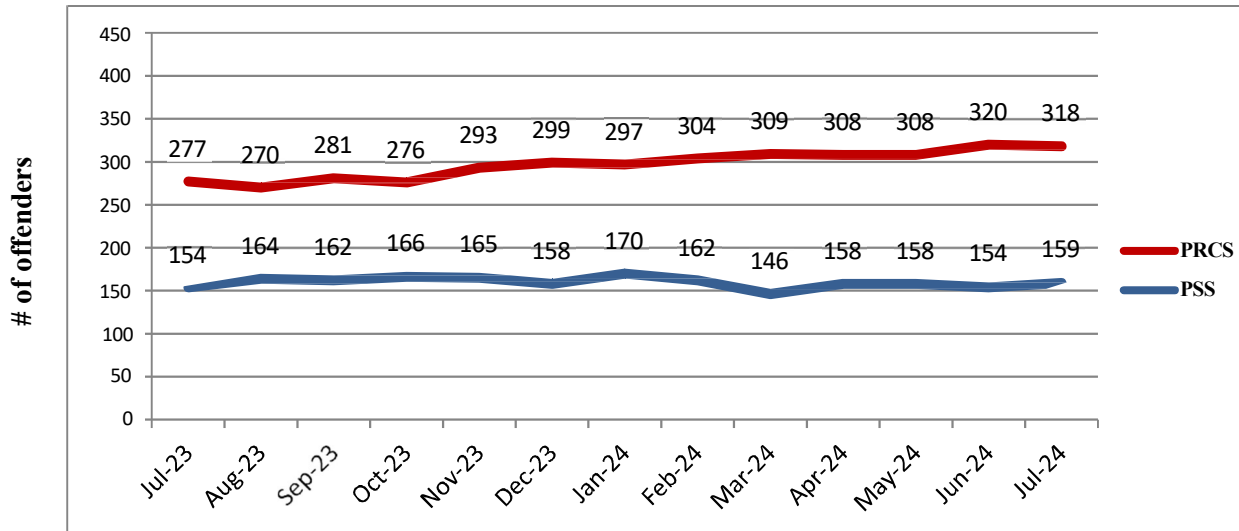
PROBATION		
# of PRCS		
Entered	Exited	Net
20	9	312
# of PSS (NX3)		
Entered	Exited	Net
3	1	158

SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	65	6	71
*PRCS/PSS	55	0	55
*Parole	0	0	0
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	2382	71.19%	
Alternative	183	5.47%	
Total	2565	76.66%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	4	5
PSS	0	8
# of Individuals with Signed Waivers		
This Month	0	
Last Month	0	
# of PRCS Revocation Hearings		
This Month	1	
Last Month	0	



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 24-25 FINANCIAL STATUS			
As of July 31, 2024			
			8% of Fiscal Year Elapsed
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,796,600	187,937	6.7%
Detention Alternatives	1,886,810	67,108	3.6%
Mental Health	466,400	-	0.0%
Related Treatment	1,151,500	-	0.0%
Re-Entry Services	2,564,592	55,283	2.2%
Victim Services	129,100	-	0.0%
Community Supervision	3,509,300	288,671	8.2%
Collaborative Efforts	2,182,300	59,747	2.7%
Subsidized SLE, Detox, Housing	920,000	-	0.0%
Pretrial Services	1,569,341	74,316	4.7%
Holistic Defense	1,280,900	-	0.0%
Neighborhood Restorative Justice Program	301,100	-	0.0%
Community Engagement	1,203,665	32,420	2.7%
Evaluation	465,796	19,341	4.2%
Administration	686,200	24,879	3.6%
Total	\$21,113,604	\$ 809,703	3.8%

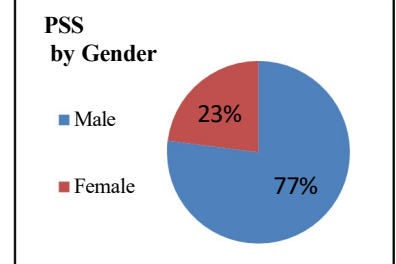
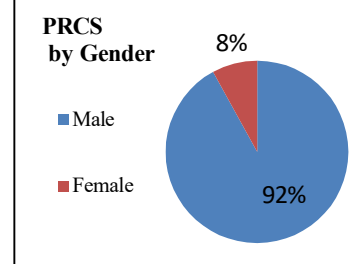
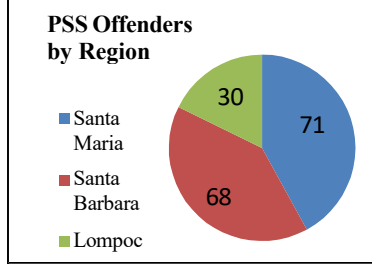
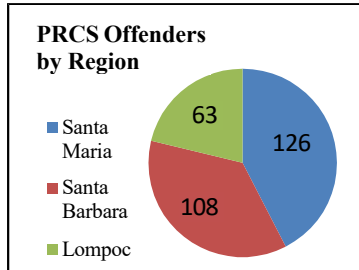
Realignment Operational Impact Report

August 2024

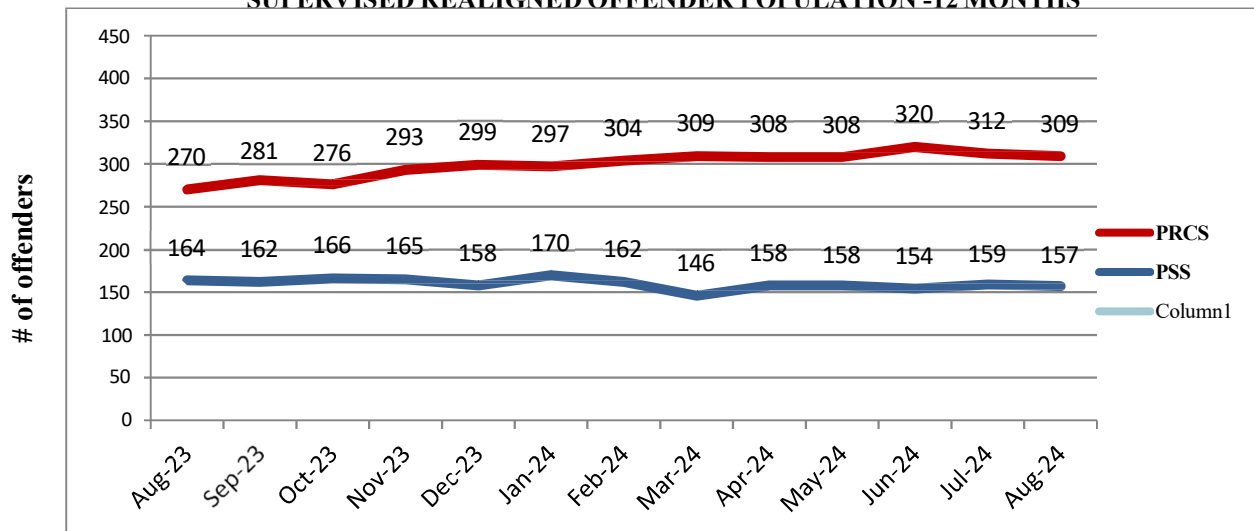
PROBATION		
# of PRCS		
Entered	Exited	Net
8	11	309
# of PSS (NX3)		
Entered	Exited	Net
4	6	157

SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	65	6	71
*PRCS/PSS	55	0	55
*Parole	0	0	0
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	2497	74.63%	
Alternative	170	5.08%	
Total	2667	79.71%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	2	5
PSS	5	8
# of Individuals with Signed Waivers		
This Month	0	
Last Month	0	
# of PRCS Revocation Hearings		
This Month	0	
Last Month	1	



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 24-25 FINANCIAL STATUS			
As of August 31, 2024			
17% of Fiscal Year Elapsed			
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,796,600	385,178	13.8%
Detention Alternatives	1,886,810	112,564	6.0%
Mental Health	466,400	-	0.0%
Related Treatment	1,151,500	60,746	5.3%
Re-Entry Services	2,564,592	121,094	4.7%
Victim Services	129,100	-	0.0%
Community Supervision	3,509,300	505,499	14.4%
Collaborative Efforts	2,182,300	146,778	6.7%
Subsidized SLE, Detox, Housing	920,000	7,020	0.8%
Pretrial Services	1,569,341	200,038	12.8%
Holistic Defense	1,280,900	-	0.0%
Neighborhood Restorative Justice Program	301,100	-	0.0%
Community Engagement	1,203,665	56,941	4.7%
Evaluation	465,796	33,756	7.3%
Administration	686,200	51,691	7.5%
Total	\$21,113,604	\$ 1,681,306	8.0%

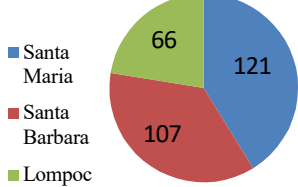
Realignment Operational Impact Report September 2024

PROBATION		
# of PRCs		
Entered	Exited	Net
17	12	305
# of PSS (NX3)		
Entered	Exited	Net
3	16	153

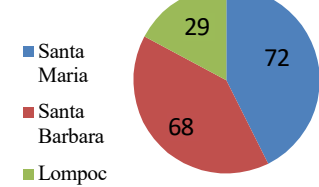
SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	69	7	76
*PRCS/PSS	63	0	63
*Parole	0	0	0
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	2783	83.17%	
Alternative	200	5.98%	
Total	2983	89.15%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	3	2
PSS	3	5
# of Individuals with Signed Waivers		
This Month	1	
Last Month	0	
# of PRCs Revocation Hearings		
This Month	1	
Last Month	0	

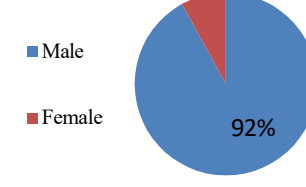
**PRCS Offenders
by Region**



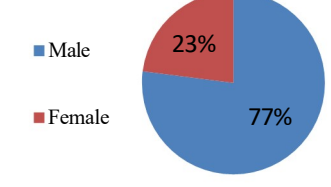
**PSS Offenders
by Region**



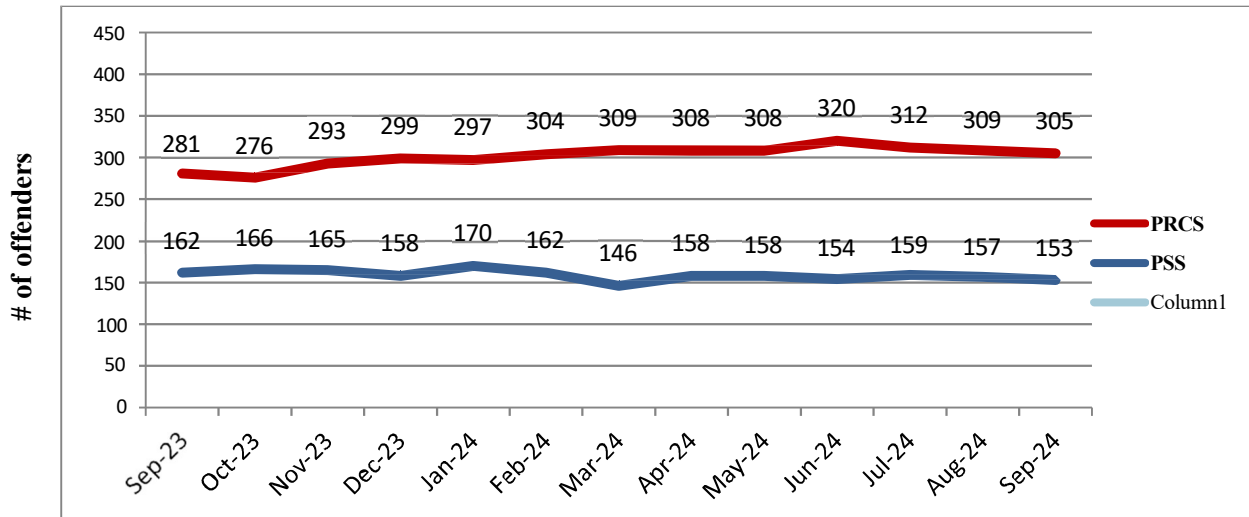
**PRCS
by Gender**



**PSS
by Gender**



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 24-25 FINANCIAL STATUS			
As of September 30, 2024			
25% of Fiscal Year Elapsed			
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,796,600	677,779	24.2%
Detention Alternatives	1,886,810	191,376	10.1%
Mental Health	466,400	-	0.0%
Related Treatment	1,151,500	173,772	15.1%
Re-Entry Services	2,564,592	299,975	11.7%
Victim Services	129,100	-	0.0%
Community Supervision	3,509,300	773,517	22.0%
Collaborative Efforts	2,182,300	233,744	10.7%
Subsidized SLE, Detox, Housing	920,000	30,226	3.3%
Pretrial Services	1,569,341	264,368	16.9%
Holistic Defense	1,280,900	-	0.0%
Neighborhood Restorative Justice Program	301,100	-	0.0%
Community Engagement	1,203,665	101,406	8.4%
Evaluation	465,796	50,132	10.8%
Administration	686,200	88,825	12.9%
Total	\$21,113,604	\$ 2,885,119	13.7%

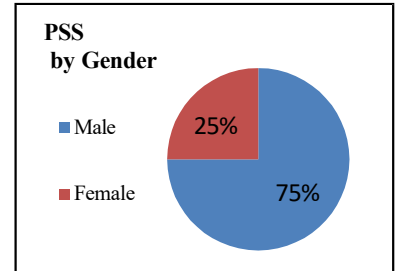
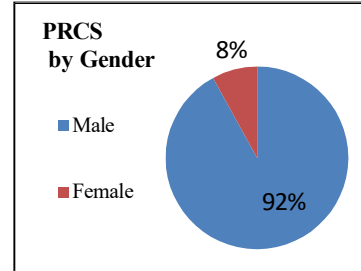
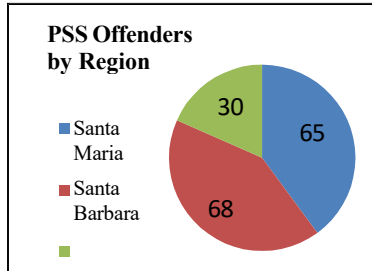
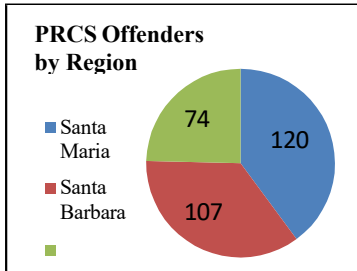
...

Realignment Operational Impact Report October 2024

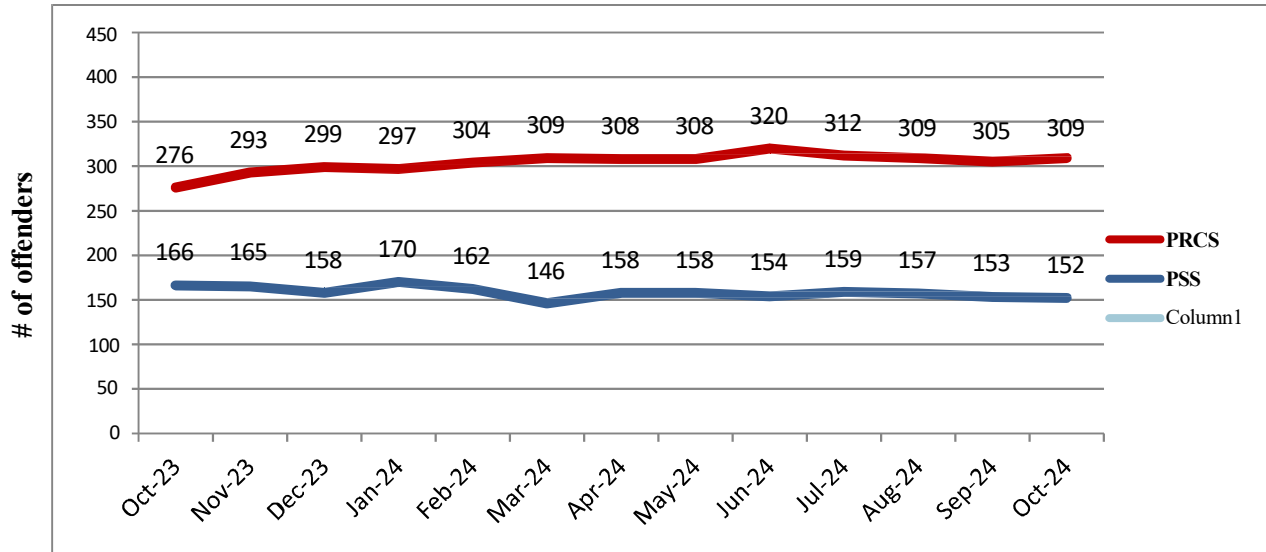
PROBATION		
# of PRCS		
Entered	Exited	Net
17	13	309
# of PSS (NX3)		
Entered	Exited	Net
3	18	152

SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	71	8	79
*PRCS/PSS	61	0	61
*Parole	0	0	0
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	2668	79.74%	
Alternative	211	6.31%	
Total	2879	86.04%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	6	3
PSS	7	3
# of Individuals with Signed Waivers		
This Month	0	
Last Month	1	
# of PRCS Revocation Hearings		
This Month	2	
Last Month	1	



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 24-25 FINANCIAL STATUS			
As of October 31, 2024			
33% of Fiscal Year Elapsed			
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,796,600	887,516	31.7%
Detention Alternatives	1,886,810	252,249	13.4%
Mental Health	466,400	-	0.0%
Related Treatment	1,151,500	205,633	17.9%
Re-Entry Services	2,564,592	478,890	18.7%
Victim Services	129,100	-	0.0%
Community Supervision	3,509,300	1,039,337	29.6%
Collaborative Efforts	2,182,300	328,994	15.1%
Subsidized SLE, Detox, Housing	920,000	83,056	9.0%
Pretrial Services	1,569,341	333,689	21.3%
Holistic Defense	1,280,900	-	0.0%
Neighborhood Restorative Justice Program	301,100	-	0.0%
Community Engagement	1,203,665	138,162	11.5%
Evaluation	465,796	73,714	15.8%
Administration	686,200	120,964	17.6%
Total	\$21,113,604	\$ 3,942,205	18.7%

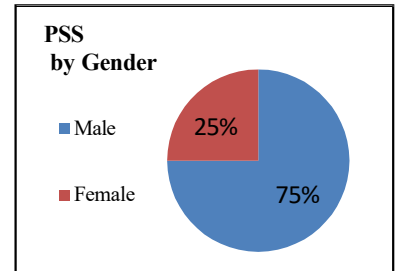
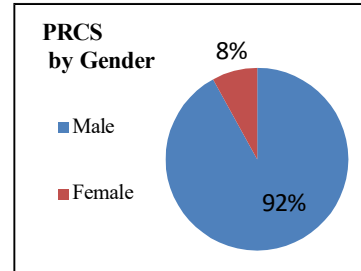
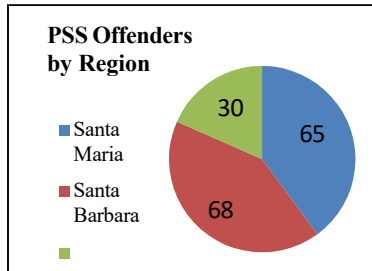
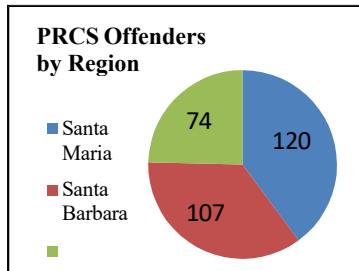
Realignment Operational Impact Report

November 2024

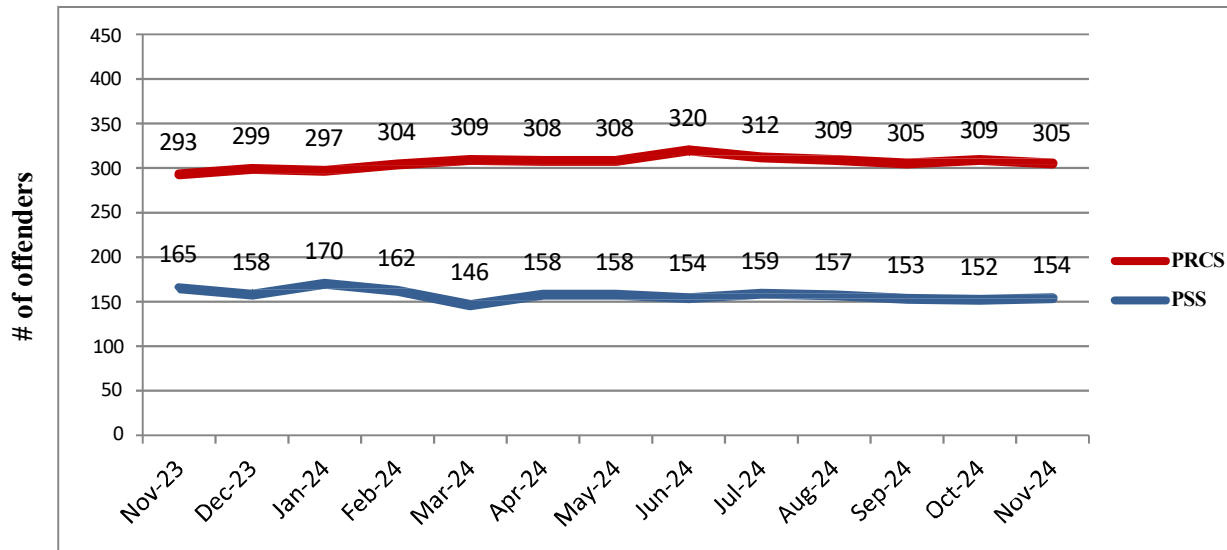
PROBATION		
# of PRCS		
Entered	Exited	Net
21	3	315
# of PSS (NX3)		
Entered	Exited	Net
3	6	151

SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	71	8	79
*PRCS/PSS	61	0	61
*Parole	0	0	0
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	2668	79.74%	
Alternative	211	6.31%	
Total	2879	86.04%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	4	6
PSS	2	7
# of Individuals with Signed Waivers		
This Month	0	
Last Month	0	
# of PRCS Revocation Hearings		
This Month	0	
Last Month	2	



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 24-25 FINANCIAL STATUS			
As of November 30, 2024			
42% of Fiscal Year Elapsed			
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,796,600	1,102,139	39.4%
Detention Alternatives	1,886,810	302,422	16.0%
Mental Health	466,400	-	0.0%
Related Treatment	1,151,500	319,560	27.8%
Re-Entry Services	2,564,592	564,266	22.0%
Victim Services	129,100	45,719	35.4%
Community Supervision	3,509,300	1,262,959	36.0%
Collaborative Efforts	2,182,300	474,723	21.8%
Subsidized SLE, Detox, Housing	920,000	206,280	22.4%
Pretrial Services	1,569,341	398,950	25.4%
Holistic Defense	1,280,900	417,706	32.6%
Neighborhood Restorative Justice Program	301,100	70,618	23.5%
Community Engagement	1,203,665	208,611	17.3%
Evaluation	465,796	94,726	20.3%
Administration	686,200	173,459	25.3%
Total	\$ 21,113,604	\$ 5,642,137	26.7%

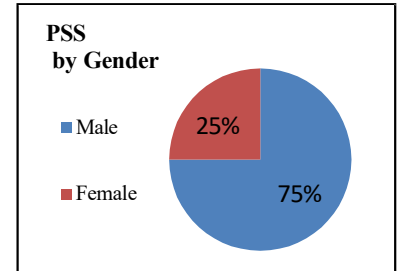
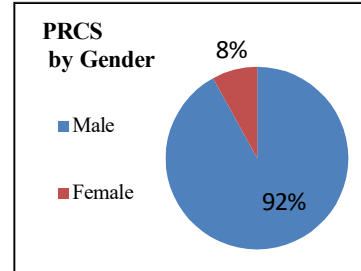
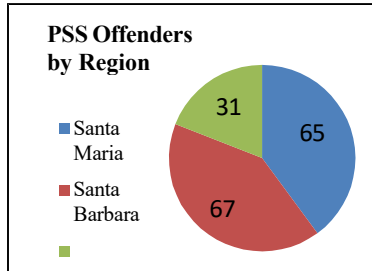
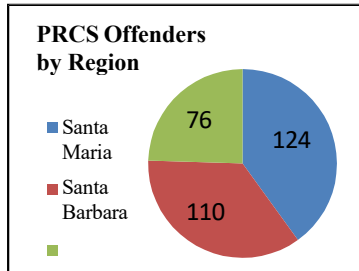
Realignment Operational Impact Report

December 2024

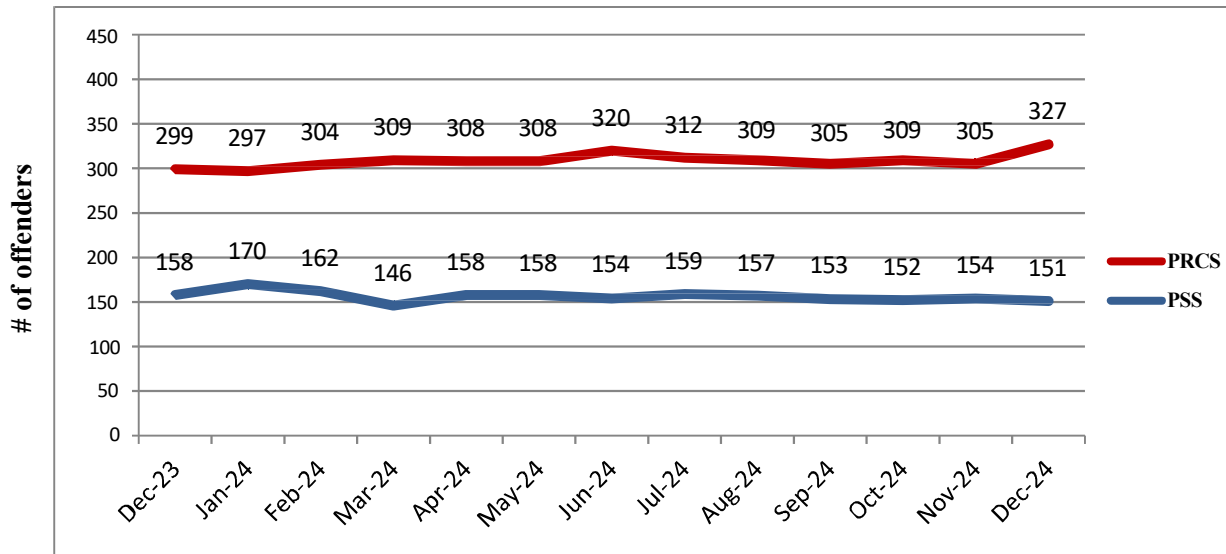
PROBATION		
# of PRCS		
Entered	Exited	Net
18	3	327
# of PSS (NX3)		
Entered	Exited	Net
2	6	151

SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	58	4	62
*PRCS/PSS	65	0	65
*Parole	0	0	0
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	2387	71.34%	
Alternative	120	3.59%	
Total	2507	74.93%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	3	4
PSS	2	2
# of Individuals with Signed Waivers		
This Month	0	
Last Month	0	
# of PRCS Revocation Hearings		
This Month	3	
Last Month	0	



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 24-25 FINANCIAL STATUS			
As of December 31, 2024			
50% of Fiscal Year Elapsed			
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,796,600	1,319,567	47.2%
Detention Alternatives	1,886,810	364,498	19.3%
Mental Health	466,400	-	0.0%
Related Treatment	1,151,500	398,444	34.6%
Re-Entry Services	2,564,592	704,719	27.5%
Victim Services	129,100	45,719	35.4%
Community Supervision	3,509,300	1,480,304	42.2%
Collaborative Efforts	2,182,300	630,041	28.9%
Subsidized SLE, Detox, Housing	920,000	243,994	26.5%
Pretrial Services	1,569,341	398,950	25.4%
Holistic Defense	1,280,900	417,706	32.6%
Neighborhood Restorative Justice Program	301,100	70,618	23.5%
Community Engagement	1,203,665	243,888	20.3%
Evaluation	465,796	128,977	27.7%
Administration	686,200	203,886	29.7%
Total	\$ 21,113,604	\$ 6,651,311	31.5%



COGNITIVE BEHAVIORAL

- **Moral Reconnection Therapy (MRT)** is an evidence-based, cognitive behavioral program designed to help individuals make better decisions by promoting higher level moral reasoning.
- **Recovery Oriented System of Care (ROSC)** is a secular, peer-driven support group for clients with substance abuse issues, and is similar to a 12 Step program.
- **Reset** is designed to support clients who experience a drug or alcohol relapse while enrolled in or after successfully completing MRT. It uses the evidence-based *Living in Balance* curriculum to promote recovery and stability.
- **Sanctuary Centers of Santa Barbara*** provides enhanced outpatient treatment and related recovery and reentry services for clients with dual diagnoses. This includes both group and individual therapy sessions focused on community reintegration. Sessions also address client's criminogenic risks for re-offense and their clinical treatment needs related to their dual diagnoses.
- **Seeking Safety** is an evidence-based cognitive behavioral intervention for clients with a history of trauma and/or substance abuse.
- **Reasoning and Rehabilitation (R&R)** is an evidence-based cognitive behavioral program designed to improve problem-solving, decision making and self-control.
- **Coping with Anger** a cognitive-behavioral program designed to help clients recognize, overcome, and control anger.
- **Courage to Change** is a cognitive-behavioral *Interactive Journaling*® system that guides adults through a process of written self-reflection to address their individual growth areas based on a criminogenic risk and needs assessment.

EMPLOYMENT

- **Work and Gain Economic Self Sufficiency (WAGE\$\$)** assists unemployed or under-employed clients build job readiness. Participants develop job-seeking skills and interview techniques, including guidance on navigating questions about criminal conviction(s) during the hiring process. Clients develop interview skills, learn how to dress professionally for job interviews, and explore effective job search strategies. Each participant completes a resume.
- **ServSafe Food Handlers Certification:** All food handlers in California must have a Food Handlers Certification Card to pursue employment in the food service and hospitality industry. Participants who successfully complete the training will receive their Food Handlers Certification card.
- **Drop-in Employment:** Clients access computers for online job searches, review posted classifieds and receive support with completing and submitting job applications and resumes. Assistance is also available for filling out forms such as SSI applications, California driver's license, and ID forms.

* Santa Barbara PRRC only



HOUSING/LIFE SKILLS/EDUCATION

- **AmeriCorps:** Clients at-risk or experiencing homelessness receive assessments and support to overcome housing barriers. Assistance may include advocacy, referrals to income-based resources such as the Department of Social Services or the Social Security Administration, help with housing applications, and various deposit and rental assistance programs. Additional support includes referrals for education and skill training, free eye exams and glasses, and legal navigation for conviction dismissals, felony reductions or early probation termination.
- **Drop-in Education:** Clients receive information on obtaining their GED at Allan Hancock College or Santa Barbara City College. One-on-one tutoring is also available for those who need extra help with course work, reading and writing skills, computer skills, and more. Certified teaching staff assess each client and assign a tutor assigned based on individual client needs.

BATTERER'S INTERVENTION PROGRAM

- **Stop: Skills, Techniques, Options and Plans for a Better Relationship** integrates cognitive behavioral skills to provide clients with practical skills, techniques, and strategies to build healthier relationships, manage conflict, enhance emotional awareness, improve communication and develop constructive behavioral patterns.

4500 Hollister Avenue, Santa Barbara, CA 93110
(805) 692-4890

Mon – Thurs. 8:30am - 5:30pm, Fri 8:30am - 5:00 pm

124 W. Carmen Lane, Ste K, Santa Maria, CA
93458 (805) 346-7620

Mon – Thurs. 8:30am - 5:30pm, Fri 8:30am - 5:00 pm



Sheriff's Treatment Program (STP) Curriculum Guide

Aggression Replacement Training (ART)

- This curriculum uses a cognitive behavioral approach to help participants better manage their anger and reduce aggressive behavior. ART is divided into three main components, which are the following: Social Skills Training (behavioral component), Anger Control Training (affective component), and Moral Reasoning (cognitive component). Participants practice strategies to change anti-social attitudes and behaviors, reduce anti-social peer associations, increase self-control, and develop problem solving skills in healthy ways.

Cognitive Behavioral Interventions for Offenders Seeking Employment (CBI-EMP)

- CBI-EMP is designed for individuals who have difficulties obtaining and maintaining employment. This intervention relies on a cognitive behavioral approach to teach participants strategies for identifying and managing high risk situations at work, focusing specifically on how thoughts, attitudes, values, and beliefs drive behavior. Participants will engage in many skill building activities, such as role play, as a part of the therapeutic process and will spend a significant amount of time in the group learning and practicing new methods of handling risky situations that might occur while at work. CBI-EMP is divided into three components which includes identifying and restructuring risky thinking, learning new skills/behaviors, and problem solving to increase success and goal achievement in the workplace.

Thinking for a Change (T4C)

- T4C uses a cognitive behavioral approach to assist participants in changing criminogenic thinking patterns. Thinking for a Change is formulated of three components, which are: cognitive self-change, social skills, and problem-solving skills. The cognitive self-change component teaches individuals a concrete process for self-reflection aimed at uncovering antisocial thoughts, feelings, attitudes, and beliefs. The social skills instruction prepares group members to engage in pro-social interactions based on self-understanding and consideration of the impact of their actions on others. The problem-solving skills component integrates the two previous interventions to provide group members with a detailed step-by-step process for addressing challenging and stressful situations.

Moral Reconation Therapy (MRT)

- MRT is a cognitive-behavioral treatment strategy designed to enhance self-image, promote growth of a positive, productive identity, and to facilitate the development of higher stages of moral reasoning. The term moral reconation was chosen for this curriculum because first, before the term "ego" came into psychology in the 1930s, the term "conation" was used.

Reasoning & Rehabilitation (R&R)

- The R&R program is a multifaceted, cognitive-behavioral program designed to teach cognitive skills and values essential for prosocial competence. The program enables participants to increase impulse-control, meta-cognition, critical thinking, and social/interpersonal skills.

Alcohol and Other Drug Education (AOD)

- Created in partnership with the Minnesota Department of Corrections, A New Direction Alcohol and Other Drug Education is a flexible, evidence-based, cognitive-behavioral therapy (CBT) curriculum that treats addiction in justice-involved clients and is proven to reduce recidivism. Justice-involved clients learn that substance use disorder is a chronic disease and recognize the negative effects addiction has on the body and all aspects of life. Clients learn they can choose to change and live freely in recovery. This workbook includes Quick Review exercises to reinforce lessons, reflection exercises that bridge content with real-life experience, and Thinking Reports to ensure treatment methods are part of ongoing aftercare.

The Courage to Change Interactive Journaling System (C2C)

- The Courage to Change Interactive Journaling® System is an evidence-based supervision/case management model developed in collaboration with several United States Probation Offices. Through the use of this cognitive behavioral Interactive Journaling® System and interaction with their support team, participants address their individual problem areas based on a criminogenic risk and needs assessment. Implementation is flexible and can be customized based on risk, responsivity, and programming needs. By personalizing the information presented in the Journals to their own circumstances, participants will develop a record of their commitments and progress throughout probation and a roadmap to success in their efforts to make positive behavior change. Journal topics include Getting Started, Social Values, Responsible Thinking, Self-Control, Peer Relationships, Family Ties, Substance Use, Seeking Employment and Recreation & Leisure.

Building Healthy Life Skills (Books 1 & 2): ACE Overcomers Curriculum

- This curriculum introduces participants to the Adverse Childhood Experiences (ACE) Study conducted by the Centers for Disease Control and Kaiser Permanente to better understand the effects of childhood trauma and stress, and how ACEs also effect behavior and society at large. A core goal of the Building Healthy Life Skills curriculum is to begin to understand the connection between stress and physical and emotional illnesses, change emotional reactions into thoughtful responses, and develop self-awareness toward better command of the individual's self-destructive patterns of thought and behavior.

Helping Women Recover: A Program for Treating Substance Abuse, Stephanie Covington (Revised edition of the Woman's Journal for use in the Criminal Justice System)

- The *Helping Women Recover Women's Journal* addresses issues that many women struggle with, especially if they are experiencing alcohol or other drug use disorders. Each woman's path of healing is unique, but many find that it invariably involves connecting with others in healthy relationships. The course is organized into four modules which map the key 'triggers' toward relapse: Self, Relationships, Sexuality, and Spirituality. These are also the areas of greatest change in recovery, and the group focuses self-esteem, family of origin, interpersonal violence, and meditation/relaxation techniques.

A New Direction

- A flexible, evidence-based program proven to significantly reduce recidivism for justice-involved clients. Developed in partnership with the Minnesota Department of Corrections, the curriculum utilizes cognitive-behavioral therapy to help clients change criminal and addictive behavior patterns by engaging in the following workbook modules:
 - Criminal and Addictive Thinking
 - Socialization
 - Preparing for Release

COUNTY OF SANTA BARBARA

COMMUNITY
CORRECTIONS
PARTNERSHIP



SUPERIOR COURT
of
SANTA BARBARA



SANTA BARBARA COUNTY
DEPARTMENT OF
Behavioral Wellness
A System of Care and Recovery

www.sbprobation.org