

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
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Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 4/3/2006
Department Name: General Services
Department No.: 063
Agenda Date: April 18, 2006
Placement: Administrative
Estimate Time: N/A
Continued Item: No
If Yes, date from: N/A

TO: Board of Supervisors

FROM: Bob Nisbet, Director (560-1011)
General Services Department

STAFF CONTACT: Paddy Langlands, Assistant Director (568-3096)
Facilities Services Division

SUBJECT: Santa Ynez Valley Airport Apron Rehabilitation, Access Road
Reconstruction, and Airfield Slurry Seal Project
Project # 8550
3rd Supervisorial District

Recommendations:

That the Board of Supervisors approve and authorize the Chair to execute Amendment No. 1, in the amount of \$80,495.28, to the construction contract 06-049 with Union Asphalt, Inc. (a local vendor) for construction change orders associated with the Santa Ynez Valley Airport Apron Rehabilitation, Access Road Reconstruction, and Airfield Slurry Seal Project, for a revised Contract total of \$1,079,834.88.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1. An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

On September 13, 2005, the Board executed a construction contract in the amount of \$999,339.60 with Union Asphalt, Inc. of Santa Maria, CA, for Airport Apron Rehabilitation, Access Road Reconstruction, and Airfield Slurry Seal work at the Santa Ynez Valley Airport.

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The changes associated with Amendment #1 include: Surface Drainage Improvements along the east side of the G-9 Apron; Reduction of un-used portion of Unsuitable Subgrade Allowance Bid Items 21 & 60; Drainage Improvements for a historic drainage problem; Slurry Seal Material Quantity Adjustments; Modifications due to Existing Utilities within paved area; Existing Apron Reconstruction (187,000 SY); Drainage Modifications at East Apron; Modifications to Access Road Improvements for Erosion Control; Modification to Perimeter Fencing and Gates; Generator Pad Construction.

Contract Amendment No.1 equals \$80,495.28.

Mandates and Service Levels:

Direction by the Board of Supervisors will not change the programs or service levels. The County is under no mandate to apply for and receive grants to perform the improvements; the Airport Authority has chosen to work with the County.

Fiscal and Facilities Impacts:

The project, including engineer fees, inspection fees, construction, and an adequate contingency, was estimated to cost \$1,232,019.60 and is funded in combination by three grants from the Federal Aviation Administration (FAA) through its Airport Improvement Plan (AIP), with matching State and Airport Authority contributions. The amounts of the three grants are as follows: \$203,455.55, \$166,666.67, & \$861,896.78, for a total of \$1,232,019.60.

The FAA has approved the added work within Amendment #1 and will increase the three grants in order to cover the added costs of Amendment #1.

Special Instructions:

Please send duplicate original Amendment No. 1 and Minute Order to Todd Morrison, Facilities Services Div., Courthouse East Wing.

Board letter prepared by Todd Morrison, AC, Project Manager