

Budget Revision Requests
11/28/2023

Revision No.: 0009425
Departments: Behavioral Wellness
Title: Transfer Appropriations to Capital Assets for the Purchase of a Copier
Budget Action: Transfer Appropriations of \$8,000 in Department of Behavioral Wellness Mental Health Services Fund from Services and Supplies to Capital Assets for the purchase of a copier. Transfer Appropriations of \$18,600 in Department of Behavioral Wellness Mental Health Services Act Fund from Services and Supplies to Capital Assets for the purchase of a copier.

Budget Revision Requests

Document Number: BJE - 0009425 Agenda Item: Agenda Date: 11/28/2023 Approval: BOS 3/5 Has Board Letter: No

Related Event:

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Budget Action: Transfer Appropriations of \$8,000 in Department of Behavioral Wellness Mental Health Services Fund from Services and Supplies to Capital Assets for the purchase of a copier. Transfer Appropriations of \$18,600 in Department of Behavioral Wellness Mental Health Services Act Fund from Services and Supplies to Capital Assets for the purchase of a copier.

Justification: This budget revision will transfer appropriations of \$26,600 of the Services and Supplies Object Level to the Capital Assets Object Level to purchase copier machines. These copiers will be used by clinical and administrative staff who provide support to Behavioral Wellness programs at 4444 Calle Real, 429 N San Antonio Rd, and 315 Camino Del Remedio.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0044 - Mental Health Services	043 - Behavioral Wellness		55 - Services and Supplies	0.00	(8,000.00)
0044 - Mental Health Services	043 - Behavioral Wellness		65 - Capital Assets	0.00	8,000.00
Fund: 0044 - Mental Health Services, Department: 043 - Behavioral Wellness Total:				<u>0.00</u>	<u>0.00</u>
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	(18,600.00)
0048 - Mental Health Services Act	043 - Behavioral Wellness		65 - Capital Assets	0.00	18,600.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Noah Jones		043-Behavioral Wellness	11/3/2023 1:39:37 PM	Y
Christopher Jones	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	11/3/2023 3:43:31 PM	Y
Katrina Fernandez	CEO Analyst	All Depts-All Funds	11/3/2023 3:56:44 PM	Y
Jeremy Pena	FACS	All Depts-All Funds	11/13/2023 11:36:14 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	11/15/2023 9:28:43 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	11/16/2023 11:25:24 AM	Y