



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 10/06/2009
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Tom Jenkins, Commander, Planning and Programs Division

SUBJECT: Fiscal Year 2008-09 Inmate Services Annual Income Statement

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors accept and file the annual Income Statement report for Inmate Services Program for Fiscal Year 2008-09.

Summary Text:

The California Penal Code requires that the Board receive and file information pertaining to jail inmate welfare funds annually. As a result of the operations of the Inmate Welfare Fund, expenditures exceeded revenues by \$170,696.82 for FY 2008-09. This is due in part to the unexpected purchase of a new color copier for the Sheriff's Print Shop and the decline in Inmate Telephone Commission. There is sufficient fund balance to cover the shortfall. The fund balance at 06/30/09 is \$1,126,245.18.

Background:

California Penal Code, Title 4, Chapter 1, Section 4025(e) requires that the Sheriff's Department submit an annual report of itemized expenses and receipts to the Board. The format follows an Income Statement format suggested by the Auditor-Controller's Office and is consistent with prior years.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Narrative: There is no fiscal or facility impacts associated with the acceptance and filing of the report.

Special Instructions:

Clerk of the Board: Please send an official Minute Order to the Sheriff's Department, Attention: Judy Villarreal.

Attachments:

Inmate Services Annual Income Statement for fiscal year 2008-09.

Authored by:

Judy Villarreal, Financial Office Professional III, Sheriff's Department-Inmate Services, Ext. 4361