

# Budget Revision Request

**BJE 2006428**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2207299**

Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Parks Department: Transfer \$14,000 from the Orcutt Quimby Fee Trust Fund to the Parks Capital Outlay Fund for Appraisals and Real Property Staff Time for Implementation of the Orcutt Parks, Recreation, and Open Space Implementation Plan.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will appropriate \$14,000 from the Orcutt Quimby Fee Trust Fund (#1397) to the Parks Capital Outlay Fund (052/0030) for appraisals and Real Property staff time for implementation of the Orcutt Parks, Recreation, and Open Space Implementation Plan (see attached Board letter). This appropriation is part of the Orcutt Creek Park Development project in the Parks Capital Outlay Fund - 052/0030 (total project cost = \$1,952,000; CIP pg. B-75).

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund <b>052 / 0030</b>	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	14,000   00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	14,000   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	-   00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<p>10/31/2006</p> <p>_____ Department Head      Date</p> <p>_____ Department Head      Date</p> <p>_____ Department Head      Date</p>	<p>Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form.</p> <p>_____ Auditor-Controller</p>	<p><input type="checkbox"/> Approve      _____ Date</p> <p><input type="checkbox"/> Disapprove      _____ Date</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p>_____ County Executive Officer</p>	<p><input type="checkbox"/> Approved      _____ Date</p> <p><input type="checkbox"/> Disapproved      _____ Date</p> <p>_____ Agenda Item</p> <p>_____ Clerk of the Board of Supervisors</p>