



County of Santa Barbara - North County
 Five Year Measure A Program of Projects (FY 2011 -16)
 Measure A Local Street and Transportation Improvements Submittal Form
 (Figures in \$1000s)

Local Street & Transportation Improvements	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
	\$2,688,153	\$2,591,427	\$2,673,323	\$2,759,160	\$2,878,614	\$13,590,677					
Project Descriptions	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues	Total Project Cost
Maintenance, Improvement or Construction of Roadways and Bridges											
Roadway Surface Maintenance and Repair	445	600	636	650	712	3,043	189	3,000		3,189	6,232
Bridge Maintenance	30	30	30	30	35	155					155
Surface treatment and prep	300	300	300	330	400	1,630	595	1,500		2,095	3,725
Overlay/Scrub Seals	730	766	780	800	850	3,926	1,189	3,000		4,189	8,115
Minor Projects	80	75	100	100	100	455					455
Jalama Road Bridge Rehab (Br. No. 51C-013)	49					49			810	810	859
Jalama Road Bridge Seismic Retrofit (Br. No. 51C-017)	40	30	15			85		135	1,300	1,435	1,520
Zaca Station Rail Replacement (Br. 51C-087)	114	25	50			189		115		115	304
Black Road Bridge Replacement (Br. No. 51C-031)	100					100			2,625	2,625	2,725
Ave of the Flags Bridge Replacement (Br. No. 51C-173)								145	1,115	1,260	1,260
Floradale Bridge Replacement (Br. No. 51C-006)		50	50	130		230		980	7,545	8,525	8,755
Jonata Park Road Bridge Replacement (Br. No. 51C-226)	24	155	160			339		233	2,656	2,889	3,228
Urban Forestry Street Tree Program											
Tree Maintenance	200	200	217	230	250	1,097		100		100	1,197
Storm/Fire Damage Repair to Transportation Facilities											
Refugio Summit Repairs											
Repairs Needed from March 2011 Storms											
Roadway Drainage Facilities											
Roadway Drainage Maintenance/Culvert Repair and Replacements	100	30	30	100	100	360					360
Traffic Maintenance											
Signs, Striping, Marking and Traffic Work Orders	200	80	80	100	100	560					560
TOTAL	2,412	2,341	2,448	2,470	2,547	12,218	1,973	9,208	16,051	27,232	39,450

This Column Santa Barbara County Only
Class 2 Bikeway Maintenance Expenditure - Count as Alternative Transportation Expenditure
91
49
118
30
30
25
5
50
25
423

Alternative Transportation Expenditures	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	Total Project Cost
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities											
Neighborhood Sidewalk Replacements - Partnership Program	50	50	50	50	50	250	115			115	365
Hardscape Repairs and Maintenance	125	125	100	150	180	680		1,000		1,000	1,680
Sisquoc Pedestrian Bridge	20	20	15			55		225		225	280
Safe Routes to School Improvements											
School Zone Refreshing	80	54	59	88	100	381					381
Reduced Transit Fares for Seniors and Disabled											
Santa Ynez Valley Reduced Fares for Seniors - CO contribution	2	2	2	2	2	10					10
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	277	251	226	290	332	1,376	115	1,225		1,340	2,716

SBCAG 2,688 2,591 2,673 2,759 2,879

TOTAL EXPENDITURES	2,688	2,592	2,674	2,760	2,879	13,591	2,088	10,433	16,051	28,572	42,165
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2011/12 TO 2015/16)	13,591
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2015/16	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	1,798
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	13%

* Note: State Funding includes Proposition 1B Revenues and Proposition 42 swap for new gas tax revenues