

# Budget Journal Entry

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Document Description: AS Petco Love Grant Award

Processed On:

Created By: Jeffrey Brown

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## References

Audit Trail: Actualizing JE:

## Budget Revision Request

Agenda Item:

Agenda Date: 10/7/2025

Approval: BOS 4/5

Has Board Letter: Yes

Related Event:

Title: County Health - Increase Revenue and Appropriations for Petco Love Grant

Budget Action: Increase appropriations of \$25,000 in Public Health General Fund for Services and Supplies funded by unanticipated revenue from Petco Love grant.

Justification: Accepting the grant award from Petco Love in the amount of \$25,000 does not impact mandates, service levels, or general fund contribution. The grant is expected to fund DocuPet licensing mailers (\$16,500) and veterinary care (\$8,500). A budget revision in the amount of \$25,000 is necessary to amend the adopted FY 2025-2026 Animal Services budget to reflect the unanticipated revenues and expenditures.

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	041 - Public Health		45 - Miscellaneous Revenue	25,000.00	0.00
0001 - General	041 - Public Health		55 - Services and Supplies	0.00	25,000.00
Fund: 0001 - General, Department: 041 - Public Health Total:				25,000.00	25,000.00

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	041	2420	5892	25,000.00		0200		202507	Petco Love Grant
0001	041	2530	7460		16,500.00	0200		202512	Petco Love Grant - DocuPet Licensing Mailers
0001	041	2530	7467		8,500.00	0800		202512	Petco Love Grant - Contract Veterinarians
Total				25,000.00	25,000.00				

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Gustavo Mejia	Fund/Department	041-Public Health Funds	9/17/2025 10:30:48 AM	N
Jeffrey Brown		041-Public Health	9/23/2025 2:29:29 PM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	9/23/2025 4:46:31 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	9/23/2025 4:48:21 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	9/23/2025 4:51:06 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	9/24/2025 7:36:22 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	9/24/2025 4:58:31 PM	Y