

# BOARD OF SUPERVISORS AGENDA LETTER

**Agenda Number:** 

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101

Santa Barbara, CA 931 (805) 568-2240 Submitted on: (COB Stamp)

**Department Name:** Social Services

**Department No.:** 044

Agenda Date: June 3, 2025

Placement: Administrative

<u>Auditor-Controller Concurrence</u>

**Estimated Time:** 

Continued Item: No

If Yes, date from:

Vote Required: Majority

**TO:** Board of Supervisors

**FROM:** Department Director: Daniel Nielson, Social Services Director

Contact Info: Luis F. Servin, Executive Director, Workforce Development Board

(805) 614-1543

SUBJECT: Agreement with Good Samaritan Shelter for Pathway Home 2 Project Shelter and

**Housing Services** 

County Counsel Concurrence

As to form: Yes As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

## **Recommended Actions:**

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute an Agreement with Good Samaritan Shelter (local vendor) to provide Shelter and Housing Services through the Pathway Home 2 Project for a total contract amount not to exceed \$18,215 for the period of June 3, 2025 through September 30, 2025;
- b) Authorize the Director of Social Services, or designee, to reallocate the budgeted line items without exceeding the total contract amount;
- c) Authorize the Director of Social Services, or designee, to allocate the amount of unused funds from the previous Fiscal Year budget to the next Fiscal Year Budget and extend the Agreement, subject to appropriations and budget approval subject to concurrence from County Counsel and Auditor-Controller; and
- d) Determine that the activity is not a "Project" subject to California Environmental Quality Act (CEQA) review per CEQA Guideline Section 15378(b)(5), since the activity is an organizational or administrative activity of government that will not result in direct or indirect physical changes in the environment.

## **Summary Text:**

This item is on the agenda in order to approve the Agreement with Good Samaritan Shelter to provide Pathway Home 2 (PH2) Project Shelter and Housing Services for a total contract amount not to exceed \$18,215 for the period from June 3, 2025 through September 30, 2025. The prior contract with Good Samaritan Shelter for this service terminated on December 31, 2024 and the Department of Labor Employment and Training Administration (DOLETA) granted an extension of these services through September 30, 2025.

#### **Background:**

The Workforce Development Board (WDB), in partnership with the Sheriff's Office, applied for and was awarded \$2,499,999 through DOLETA to implement the PH2 project in Santa Barbara County. The project will provide 250 incarcerated individuals with workforce services prior to and after release; and transition participants into education, employment, and training programs in the communities to which they will return.

On August 17, 2021, your Board authorized Social Services (DSS) to accept the funds and to begin the process of entering into agreements with partners for the use of PH2 project funds.

On March 1, 2022, your Board approved a first agreement with Good Samaritan Shelter for \$20,000, for the period of March 1, 2022 through December 31, 2024, to provide temporary shelter to program participants released from local jails. The prior contract with Good Samaritan Shelter for this service terminated on December 31, 2024. DOLETA granted an extension of these services through September 30, 2025. DSS is now recommending to establish an agreement to continue providing services during the DOLETA-approved extension period.

### **Performance Measure:**

The following performance measure has been added to the Good Samaritan Shelter Agreement:

- Provide shelter services to 100% of participants referred by PH2 program staff.

#### **Fiscal and Facilities Impacts:**

Budgeted: Yes.

#### **Fiscal Analysis:**

Funding Source	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	Total
General Fund					
State					
Federal	\$ 7,000	\$ 11,215			\$ 18,215
Fees					
Total	\$ 7,000	\$ 11,215			\$ 18,215

DOLETA awarded WDB Federal funds in the amount of \$2,499,999 for the period of March 1, 2022 through December 31, 2024 for the PH2 Grant. The grant was previously extended through September 30, 2025. This funding includes multiple contracts with various vendors. Contractual costs for Good Samaritan Shelter for Fiscal Year 2024-25 and Fiscal Year 2025-26 are reflected in the table above. Appropriations for this contract are included in the Fiscal Year 2024-25 Adopted Budget and Fiscal Year 2025-26 Recommended Budget. This contract is 100% funded by DOLETA as part of an award totaling \$2,499,999 with no State, local, or non-federal sources. There is no impact to General Fund.

# **Staffing Impacts:**

None.

# **Special Instructions:**

Please scan, email and send one duplicate original Agreement, and a copy of the minute order to: DSS Contracts Unit

C/O Tricia Beebe

2125 S. Centerpointe Parkway, 3<sup>rd</sup> Floor

Santa Maria, CA 93455

Email: tbeebe@countyofsb.org

# **Attachments:**

Attachment A – Agreement with Good Samarian Shelter – PH2 SHS 2025

# **Authored by:**

Luis Servin, WDB Executive Director Tricia Beebe, Procurement and Contracts Supervisor