

Budget Journal Entry

Document Number: BJE - 0010961 Batch ID: 3059752 Created On: 1/26/2026 9:51:41 AM
 Document Description: 0076- ROBERT BROWN ENGINEERS Processed On: Created By: David Mitchell
 Post On: 3/3/2026 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 3/3/2026 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: Increase charge for service revenue and related contractual service expenditure for Robert Brown Eng
 Budget Action: Increase Appropriations of \$220,000 in Planning & Development, Planning and Development Fund, for Services and Supplies, funded by unanticipated revenue from Charges for Services.
 Justification: Approval of this budget revision in the amount of \$220,000 will provide budget authorization to provide professional services for pipeline inspection and other energy related projects by Robert Brown Engineers. All costs for this project are fully reimbursable by the project applicant and there is no General Fund Contribution, or financial impact.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0076 - Planning and Development	053 - Planning & Development		30 - Charges for Services	220,000.00	0.00
0076 - Planning and Development	053 - Planning & Development		55 - Services and Supplies	0.00	220,000.00
Fund: 0076 - Planning and Development, Department: 053 - Planning & Development Total:				<u>220,000.00</u>	<u>220,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0076	053	2420	5101	220,000.00		6040	202603	FY 25-26 ROBERT BROWN ENG REVENUE FUNDING
0076	053	2530	7671		220,000.00	6040	202603	FY 25-26 ROBERT BROWN ENG EXPENDITURE FUNDING
			Total	<u>220,000.00</u>	<u>220,000.00</u>			

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Celeste Turbeville		053-Planning & Development	2/12/2026 12:48:21 PM	Y
Andrew Rasura	Fund/Department	053-Planning & Development Funds	2/12/2026 12:49:31 PM	Y
Charlotte Mack	CEO Analyst	All Depts-All Funds	2/13/2026 8:49:33 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	2/17/2026 9:02:09 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	2/17/2026 9:03:02 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/17/2026 12:37:14 PM	Y