

Attachment A
Expenditure Plan for
2007/08 Proposition 1B Revenues

		Project Name	Prop 1B Revenues
Fiscal Year	FY2007/08	Maintenance Projects	
		Pavement Repairs	\$1,250,000
		non-Driving Surface Work/Alternative Transportation	\$725,000
		Palomino Road Storm Damage Repair	\$20,000
		Major Projects	
		Jalama Road Storm Damage Repair MP7.7	\$10,000
		Stagecoach Road Rock Netting	\$25,000
		Floradale Ave Bridge Replacement	\$15,000
		Harris Grade Road Improvements	\$5,000
		Tepusquet Road Low Water Crossing Replacement	\$20,000
		Avenue of Flags Bridge Replacement	\$5,000
		Jalama Road Br. No. 51C-014 Retrofit	\$10,000
		San Marcos Road Bridge 51C-002 Retrofit	\$10,000
		Fiscal Year 2007/08 Total	\$2,095,000
	FY2008/09	Maintenance Projects	
		Pavement Repairs	\$631,574
		Resurfacing Projects	\$1,100,000
		non-Driving Surface Work/Alternative Transportation	\$500,000
		Major Projects	
		Floradale Ave Bridge Replacement	\$125,000
		Tepusquet Road Improvements MP5.9	\$10,000
		Harris Grade Road Improvements	\$12,500
		Tepusquet Road Low Water Crossing Replacement	\$350,000
		Avenue of Flags Bridge Replacement	\$10,000
		Jalama Road Br. No. 51C-014 Retrofit	\$6,000
		Jalama Road Br. No. 51C-016 Retrofit	\$15,000
		Jalama Road Br. No. 51C-017 Retrofit	\$20,000
San Marcos Road Bridge 51C-002 Retrofit	\$3,000		
ADA Transition Plan Update	\$10,000		
Jonata Park Road Bridge Replacement Br. No. 51C-226	\$35,000		
Fiscal Year 2008/09 Total	\$2,828,074		
Total Expenditures		\$4,923,074	