SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Prepared on: 3/11/05

Department Name: Clerk-Recorder-Assessor

Department No.: 062 **Agenda Date:** 4/5/05

Placement: Administrative

Estimate Time:

Continued Item: NO If Yes, date from:

TO: Board of Supervisors

FROM: Joseph E. Holland

County Clerk-Recorder-Assessor

STAFF Jim McClure

CONTACT: Assistant County Clerk-Recorder-Assessor

SUBJECT: Personnel Action

Recommendation(s):

That the Board of Supervisors: Adopt one (1) resolution effective March 28, 2005 as follows:

Delete: One .75% funded flex class:

EDP Systems Programmer I, Class #2569 (Range 5716) (\$4,198-\$5,124 per month) EDP Systems Programmer II, Class #2570 (Range 5976) (\$4,779-\$5,834 per month) EDP Systems Programmer III, Class #2571 (Range 6426) (\$5,981 - \$7,302 per month)

Alignment with Board Strategic Plan:

The Recommendation is primarily aligned with Goal #3, A Strong, Professionally Managed County Organization.

Executive Summary and Discussion:

The EDP Systems Programmer was a position transferred from the General Services Department to assist in the transition of Clerk-Recorder-Assessor mainframe applications to Zframe/stabilzed applications. Those applications have been transitioned and the departments no longer have a need for this position.

Mandates and Service Levels:

Mandates and service levels will stay the same.

Fiscal and Facilities Impacts:

The remaining balance for the position (\$15,000 with benefits) will be reappropriated in BJE 2005180 to Sheriff salaries since the function has been consolidated in the Sheriff Department. A portion of the \$85,866 (with benefits) annual salary will be realized in the Sheriff Department zframe operating budget.

Special Instructions:

Please provide signed copies to Rose Rodarte and Dana Bentley at the Clerk-Recorder-Assessor Department and Susan Kean at the Human Resource Department.

Concurrence: