



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: June 4, 2019
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Department, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: County Service Area No. 41, Cebada Canyon Road Maintenance Assessments for Fiscal Year 2019/2020; Fourth Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Adopt the attached Resolution establishing road maintenance charges (with no increase in benefit assessment) for County Service Area No. 41 for Fiscal Year 2019/2020; and
- b) Find that the proposed action is for the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, or other charges by public agencies which the public agency finds are for the purpose of meeting operating expenses; that the proposed action is therefore exempt from California Environmental Quality Act pursuant to guidelines 14 CCR 15273(a) (1).

Summary Text:

This item is on the agenda to adopt the benefit assessment for County Service Area No. 41 (CSA 41) for Fiscal Year (FY) 2019/2020. The road maintenance and repair for CSA No. 41 is funded through a benefit assessment. The Board of Supervisors must adopt the benefit assessment rates annually to assess them on the tax roll. Public Works requests that your Board maintain the FY 2018/2019 benefit assessment rates for FY 2019/2020, which averages \$902 per parcel, and will generate approximately \$46,000 in revenues. Input to the planned assessment comes through the homeowners' Road Committee (RC) plan.

Background:

A benefit assessment is a tax levied by an agency on real property to fund capital costs, maintenance, and operational expenses of a particular improvement or service. The taxes levied are assessed only to those properties directly benefiting from the financed services or improvement, and are not based on property value. Each parcel in the service area is assessed according to the specific benefit it receives.

The Board of Supervisors manages the implementation of services funded through the benefit assessment tax.

CSA 41 is in unincorporated County territory. It was established in FY 1984/85 to assess property owners for road repairs, maintenance, and improvements in the Rancho Santa Rita subdivision, located outside the City of Lompoc. CSA 41 was established pursuant to Government Code § 25210, et seq. The FY 2019/2020 end of year balance is projected to be \$255K and the annual revenues for FY 2019/2020 will be \$46,000.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Source	FY 19/20 Revenue
Other: Assessments	\$46,000

Narrative:

This County Service Area is self-financed and there is no General Fund impact. Revenues of \$46,000 will go to in Department 054, Fund 2242.

Special Instructions:

Please provide a stamped, certified Minute Order, and a copy of the executed Resolution to Public Works, Transportation, Attention: Gena Valentine, x 3064.

Attachments:

Attachment A: Fixed Charge Report
Attachment B: Resolution

Authored by:

Chris Sneddon, Deputy Director, Public Works Transportation, x3064