

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 11/26/02
Department Name: Flood Control/Public Works
Department No.: 054-04-07
Agenda Date: 01/07/03
Placement: Admin
Estimate Time: N/A
Continued Item: NO
If Yes, date from:
Document File Name: Brdjan7.twitchell.completion

TO: Board of Directors
Santa Barbara County Water Agency

FROM: Phillip M. Demery
Public Works Director

STAFF CONTACT: Thomas Fayram, Deputy Public Works Director, Ext. 3436
Cathleen Garnand, Civil Engineer Associate III, Ext. 3561

SUBJECT: **Twitchell Reservoir Emergency Sediment Removal Project Completion,
Fifth Supervisorial District**

Recommendation(s):

That the Board of Directors:

- A. Accept the attached Notice of Completion for the Twitchell Reservoir Emergency Sediment Removal Project and authorize the Clerk to record; and
- B. Adopt the Resolution establishing the final quantities for work performed and materials supplied for the Twitchell Reservoir Emergency Sediment Removal Project by the contractor John Madonna Construction (not a local vendor) in the amount of \$139,604.00.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

On September 3, 2003, your Board entered into an agreement with John Madonna Construction for the Twitchell Reservoir Emergency Sediment Removal Project in the amount of \$130,000.00.

The project removed sediment and debris from the outlet works in order to keep the outlet works in a normal operating condition. The work consisted of removing sediment and debris from the lower port, improving the gravel access road and gravel platform at the lower port to support the excavating equipment, and minor repair of the metal trash racks at the outlet works.

The Water Agency has accepted the work of the contractor, John Madonna Construction completed per plans and specifications. The project was completed at a cost of \$139,604.00. The increase in cost to the project is due to additional sediment being removed.

Mandates and Service Levels:

There are no changes in mandates or service levels for the current fiscal year. Completion of the project will help to preserve the capacity and operability of Twitchell Reservoir.

Fiscal and Facilities Impacts:

The project is funded entirely under a federal appropriation from the Department of Housing and Urban Development. This funding was provided under the Omnibus Consolidated and Emergency Appropriations Act of FY 2001 (PL 106-554) under the Economic Development Initiative as a special project for Santa Barbara County as “\$498,900 for costs associated with emergency sediment removal in Twitchell Reservoir”. This project was included in a final budget adjustment for fiscal year 2002/03 in the Water Agency cost center of the Water Resources Division. The project will be paid from Dept: 054, Acct; 7460, Fund: 3050, Program: 3011. The remainder of the \$498,000 federal appropriation will provide for similar work to be done on an as needed basis over the next five years.

Special Instructions:

Direct the Clerk of the Board to send a copy of the recorded notice of completion, resolution, and the minute order to the Water Agency office, Attn: Christina Lopez.



Twitchell Emergency Sediment Removal Project Completion