SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Agenda Number:

Prepared on: 4/23/2003

Department: Public Works Department

Budget Unit: 8949 **Agenda Date:** 5/13/03 **Placement:** Administrative **Estimate Time:** 6/3/03 – 5 minutes

Continued Item: NO

If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M Demery, Director

Public Works

STAFF Mark Schleich, Deputy Director

Solid Waste & Utilities Division

CONTACT: Martin J. Wilder, Utilities Manager - Ext 8755

SUBJECT: County Service Area 12 (Mission Canyon Sewer District), Board Resolution Relative

to Sewer Connection Fees, Service and Administration Charges on the Tax Roll Fiscal

Year 2003/04 - First Supervisorial District

Recommendation(s):

That the Board of Supervisors:

- A. Receive Report entitled Mission Canyon Sewer District Fixed Charges Fee Report for Fiscal Year 2003/2004
- B. Approve Public Works Department Notice of Exemption pursuant to County California Environmental Quality Act (CEQA Guidelines. (Post.);
- C. Set a public hearing for June 3, 2003, in connection with the report entitled "Mission Canyon Sewer District Fixed Charges" filed with the Clerk of the Board May 13, 2003, which proposes the service charges for County Service Area 12.
- D. Adopt at the conclusion of the public hearing on June 3, 2003, the attached resolution establishing service charges and connection fees for County Service Area 12 (Mission Canyon Sewer District) and provide for collection on the Tax Rolls for Fiscal Year 2003/2004

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

The Mission Canyon Sewer District provides for sewer collection in the Mission Canyon area of unincorporated Santa Barbara and flows to the city of Santa Barbara's El Estero wastewater treatment plant. This action addresses the sewer service rates which are proposed to remain the same. On June 23, 1986, the Board of Supervisors adopted Ordinance No. 3574. Article IV, Section 22A-35 states "all charges for annual costs of providing public sewer service and septic tank maintenance not recovered through connection charges may be collected on the tax roll, in the same manner and at the same time as the county general ad valorem property taxes are collected."

Section 22-A36 and 37 of the Ordinance also states "the Board of Supervisors shall cause to prepare a written report which shall contain a description of each parcel of real property in County Service Area 12 and the amount to be charged each parcel".

Mandates and Service Levels:

No change in programs or service level if a benefit assessment rate of \$276.00 per single family dwelling is established for 2003/04 for County Service Area 12 (Mission Canyon Sewer District).

Fiscal and Facilities Impacts:

There is no increase to the current benefit assessment rate of \$276.00 per single family dwelling which will bring in approximately \$223,536 for County Service Area 12 Sewer Service. The sewer service program in County Service Area 12 is \$350,381 for fiscal year 2003/2004.

Special Instructions:

A. Request Clerk of the Board to publish notice of this hearing, per the copy attached, in the Santa Barbara News Press, as provided in Section 6066 of the Government Code. Section 6066 states that:

"Publication of notice to this section shall be once a week for two successive weeks. Two publications in a newspaper published once a week or oftener, with at least five days intervening between the respective publication dates not counting such publication dates, are sufficient. The period of notice commences upon the first day of publication and terminates at the end of the fourteenth day, including therein the first day."

B. Notice to be published:

BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA STATE OF CALIFORNIA NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing will be held by the Board of Supervisors of the County of Santa Barbara, State of California, on June 3, 2003, at 9:00 a.m. or shortly thereafter, in the Board of Supervisors Hearing Room, Fourth Floor, 105 East Anapamu Street, Santa Barbara California, to take public testimony on the written report for proposed County Service Area 12 (Mission Canyon Sewer District) Fixed Charges

Fee Report 2003/2004. Copy of the said written report with the proposed amount set out therein can be seen during business hours at the Santa Barbara Office of the Santa Barbara County Public Works Department, 123 East Anapamu Street, Santa Barbara, California. The proposed amount of each parcel can be obtained during business hours by a telephone call to the County Department of Public Works, Solid Waste and Utilities Division, (805) 739-8750.

The public hearing to be held on June 3, 2003 is for the purpose of considering all objections or protests to the adoption of the proposed benefit assessment charges as set forth in said report or as modified by the Board of Supervisors on May 13, 2003.

Any objections or protests to the adoption of the proposed benefit assessment charges may be filed with the Clerk of the Board of Supervisors before the public hearing scheduled for 9:00 a.m., June 3, 2003. The address of the Clerk of the Board is: 105 East Anapamu Street, Santa Barbara, California 93101. The objections or protests may also be filed at the hearing on June 3, 2003.

C. Direct the Clerk of the Board to forward a signed and dated copy of each resolution to Santa Barbara County, Department of Public Works, Solid Waste & Utilities Division, Attention Sheila Engellenner.

Concurrence:

Auditor-Controller County Counsel