

Attachment C

Table 3- 2019 Summary of OTIP Funding - Bikeway Projects

facility	Site	Miles	Original estimate	revised cost	
Orcutt Creek	8	0.6	\$204,180	\$247,803	built but needs bridge
Orcutt Creek	5	0.15	\$51,045	\$91,246	
Orcutt Creek	18	0.6	\$204,180	\$364,982	
Orcutt Creek	3	0.6	\$204,180	\$364,982	
Orcutt Creek	19	0.2	\$68,060	\$121,661	
Orcutt Creek	B	0.25	\$85,075	\$152,076	
Orcutt Creek	S/O C	1	\$340,300	\$608,304	
Orcutt Creek	west-trails	0.2	\$68,060	\$121,661	
Orcutt Creek	D	0.4	\$136,120	\$243,322	
Orcutt Creek	11	0.3	\$102,090	\$182,491	
Orcutt Creek	C	0.1	\$34,030	\$60,830	
Orcutt Creek	10	0.2	\$68,060	\$121,661	
Orcutt Creek	20	0.15	\$51,045	\$91,246	
Orcutt Creek	Terrazo Park	0.15	\$51,045	\$91,246	
Orcutt Creek	26	0.3	\$102,090	\$182,491	
Orcutt Creek	Hummel-101	1.2	\$408,360	\$729,965	
Orcutt Creek	E/O KS22 - SR135	1.5	\$510,450	\$912,456	
			\$2,688,370	\$4,688,422	
* note: only included Class 1					
		FEE \$	\$628,279	\$1,095,696	
		%	23.4%	23.4%	% paid by EDU/1,000 SF fees
bikeway fee per EDU/1,000 SF recommended 10/30/19:				\$400	